

ANNEX B

(Department of Public Works and Highways - Agusan del Sur 2nd DEO) Procurement Monitoring Report as of December 31, 2019

CONSULTING SERVICES

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance		
COMPLETED PROCUREMENT ACTIVITIES																															
200000100277000	19CSFS001 - Consulting Services for the Preparation of the Feasibility Study of the Proposed San Francisco (NRJ Hubang-Sta. Ana-San Isidro) Bypass Road (Daang Maharlika Alternate Route), Agusan del Sur and NRJ Hubang-Managbay-Alegria Diversion Road	Planning Section	Public Bidding	12-Mar-19	19-Mar-19	23-Mar-19	01-Apr-19	12-Apr-19	13-Apr-19	24-Apr-19	27-Jun-19	03-Jul-19	03-Jul-19	0	0	GAA	5,525,700.00	0	5,525,700.00	5,470,380.00	0	5,470,380.00	COA/SIKAP/PIC E/LGU	20-Mar-19	29-Mar-19	29-Mar-19	N/A	N/A	N/A		
200000100277000	CS-ADS II 019-001 - Consulting Services for the conduct of Sub Surface Exploration of Construction of By-Pass & Diversion Roads, San Francisco (NRJ Hubang-Sta. Ana San Isidro) By-Pass road (Daang Maharlika Alternate Route)	Planning Section	Public Bidding	N/A	23-Jan-19	N/A	29-Jan-19	29-Jan-19	30-Jan-19	07-Feb-19	12-Jul-19	22-Jul-19	24-Jul-19	0	0	GAA	320,000.00	0	320,000.00	316,800.00	0	316,800.00	COA/SIKAP/PIC E/LGU	24-Jan-19	01-Feb-19	01-Feb-19	N/A	N/A	N/A		
Total Alloted Budget of Procurement Activities																	5,845,700.0														
Total Contract Price of Procurement Actitvites Conducted																	5,787,180.00														
Total Savings (Total Alloted Budget - Total Contract Price)																	58,520.00														

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)									
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/										
ON-GOING PROCUREMENT ACTIVITIES																																							
200000100041000	20CSNC0001 Cluster 1-Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design of Various FY 2020 Infrastructure Projects Cluster 1	Planning Section	Public Bidding	07-Nov-19	13-Nov-19	29-Nov-19	20-Dec-19	20-Dec-19	20-Dec-19	24-Dec-19	26-Dec-19	28-Dec-19	03-Jan-20	0	0	GAA	₱1,004,509.00	0	₱1,004,509.00	₱1,003,107.00	0	₱1,003,107.00	COA/SIKAP/PIC E/LGU	14-Nov-19	29-Nov-19	29-Nov-19	N/A	N/A	N/A										
200000100041000 200000100073000 200000100091000	20CSNC0002 Cluster 2-Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation in the Preparation for the Preliminary Engineering Design of Various FY 2020 Infrastructure Projects Cluster 2	Planning Section	Public Bidding	07-Nov-19	13-Nov-19	29-Nov-19	20-Dec-19	20-Dec-19	20-Dec-19	24-Dec-19	26-Dec-19	28-Dec-19	03-Jan-20	0	0	GAA	₱928,790.12	0	₱928,790.12	₱923,175.00	0	₱923,175.00	COA/SIKAP/PIC E/LGU	14-Nov-19	29-Nov-19	29-Nov-19	N/A	N/A	N/A										
Total Alloted Budget of On-going Procurement Activities																	Total Alloted Budget of On-going Procurement Activities										1,933,299.12												

Prepared by:

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