ANNEX B

Department of Public Works & Highways, Davao City II, District Engineering Office, Tugbok, Davao City

PROCUREMENT MONITORING REPORT - As of JANUARY - JUNE 2019

Code (UACS/ PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/ Post of ITB	Pre-bid Conference	Eligibility Check	Submission/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
200000100017000	Lubricants	MAINT	Public Bidding		03/06/2019		03/14/2019	03/14/2019	03/15/2019	03/25/2019	04/15/2019					01101101	131,300.00		131,300.00	131,231.00		131,231.00
200000100017000	Const Mtls. (Reflectorized Traffic Paint (White))	MAINT	Public Bidding		03/06/2019		03/14/2019	03/14/2019	03/15/2019	03/25/2019	04/08/2019					01101101	300,000.00		300,000.00	298,835.00		298,835.00
200000100017000	Const Mtls. (Portland Cement, etc)	MAINT	Public Bidding		03/06/2019		03/14/2019	03/14/2019	03/15/2019	03/25/2019	06/04/2019					01101101	300,000.00		300,000.00	299,001.80		299,001.80
200000100017000	Herbecide & Nylon 300	MAINT	Public Bidding		03/06/2019		03/14/2019	03/14/2019	03/15/2019	03/25/2019	06/04/2019					01101101	321,200.00		321,200.00	320,187.50		320,187.50
200000100017000	Const Mtls (Sand, etc)	MAINT	Public Bidding		03/06/2019		03/14/2019	03/14/2019	03/15/2019	03/25/2019	06/04/2019					01101101	400,000.00		400,000.00	399,004.54		399,004.54
300204100360000.EAO	Job Order: Installation of Gate Barrier	ADM	Public Bidding		03/06/2019		03/14/2019	03/14/2019	03/15/2019	03/25/2019	06/20/2019					01101101	453,600.00		453,600.00	452,100.00		452,100.00
200000100017000	Const Mtls (Premix Concrete, etc)	MAINT	Public Bidding		03/06/2019		03/14/2019	03/14/2019	03/15/2019	03/25/2019	04/08/2019					01101101	519,027.00		519,027.00	517,257.10		517,257.10
300105200217000.EAO, 300104212193000.EAO, 300104212199000.EAO, 300104212200000.EAO, 300104212203000.EAO, 300104212205000.EAO, 300117205086000.EAO, 300103201533000.EAO, 300116202099000.EAO	Fuel & Lubricants	ADM	Public Bidding		03/06/2019		03/14/2019	03/14/2019	03/15/2019	03/25/2019						01101101	628,584.00		628,584.00	627,479.00		627,479.00
200000100017000	Const Mtls (Minor Tools)	MAINT	Public Bidding		03/06/2019		03/14/2019	03/14/2019	03/15/2019	03/25/2019	06/04/2019					01101101	530,958.00		530,958.00	520,560.00		520,560.00
200000100017000	Const Mtls (Thermoplastic Paint, white, etc)	MAINT	Public Bidding		03/06/2019		03/14/2019	03/14/2019	03/15/2019	03/25/2019	04/08/2019					01101101	759,834.20		759,834.20	757,844.00		757,844.00
200000100017000	Const Mtls (Asphalt Cement Penetration, etc)	MAINT	Public Bidding		03/06/2019	03/14/2019	03/26/2019	03/26/2019	03/27/2019	04/05/2019	06/04/2019					01101101	1,250,000.00		1,250,000.00	1,248,373.00		1,248,373.00

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					Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES											
200000100017000	Lubricants	MAINT	Public Bidding	7		03/08/2019	03/08/2019	03/08/2019	03/08/2019		
200000100017000	Const Mtls. (Reflectorized Traffic Paint (White))	MAINT	Public Bidding	7		03/08/2019	03/08/2019	03/08/2019	03/08/2019		
200000100017000	Const Mtls. (Portland Cement, etc)	MAINT	Public Bidding	7		03/08/2019	03/08/2019	03/08/2019	03/08/2019		
200000100017000	Herbecide & Nylon 300	MAINT	Public Bidding	7		03/08/2019	03/08/2019	03/08/2019	03/08/2019		
200000100017000	Const Mtls (Sand, etc)	MAINT	Public Bidding	7		03/08/2019	03/08/2019	03/08/2019	03/08/2019		
300204100360000.EAO	Job Order: Installation of Gate Barrier	ADM	Public Bidding	7		03/08/2019	03/08/2019	03/08/2019	03/08/2019		
200000100017000	Const Mtls (Premix Concrete, etc)	MAINT	Public Bidding	7		03/08/2019	03/08/2019	03/08/2019	03/08/2019		
300105200217000.EAO, 300104212193000.EAO, 300104212199000.EAO, 300104212200000.EAO, 300104212203000.EAO, 300104212205000.EAO, 300117205086000.EAO, 300103201533000.EAO, 300116202099000.EAO	Fuel & Lubricants	ADM	Public Bidding	7		03/08/2019	03/08/2019	03/08/2019	03/08/2019		
200000100017000	Const Mtls (Minor Tools)	MAINT	Public Bidding	7		03/08/2019	03/08/2019	03/08/2019	03/08/2019		
200000100017000	Const Mtls (Thermoplastic Paint, white, etc)	MAINT	Public Bidding	7		03/08/2019	03/08/2019	03/08/2019	03/08/2019		
200000100017000	Const Mtls (Asphalt Cement Penetration, etc)	MAINT	Public Bidding	7		03/08/2019	03/08/2019	03/08/2019	03/08/2019		

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				Pre-Proc Conference	Ads/ Post of ITB	Pre-bid Conference	Eligibility Check	Submission/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
200000100017000	Const Mtls (Emulsified Asphalt SS-I, etc)	MAINT	Public Bidding		03/06/2019	03/14/2019	03/26/2019	03/26/2019	03/27/2019	04/05/2019	04/15/2019					01101101	1,250,000.00		1,250,000.00	1,247,500.00		1,247,500.00
200000100017000	Fuel	MAINT	Public Bidding		03/06/2019	03/14/2019	03/26/2019	03/26/2019	03/27/2019	04/19/2019	06/04/2019					01101101	1,300,000.00		1,300,000.00	1,229,540.00		1,229,540.00
200000100017000	Fuel	MAINT	Public Bidding		03/06/2019	03/14/2019	03/26/2019	03/26/2019	03/27/2019	04/05/2019	04/10/2019					01101101	2,328,000.00		2,328,000.00	2,317,560.00		2,317,560.00
	Photocopier and Consumables	FINANCE	Public Bidding		05/08/2019		05/15/2019	05/15/2019	05/16/2019	05/24/2019	06/04/2019					01101101	323,190.00		323,190.00	322,560.00		322,560.00
200000100017000	Const Mtls (Hot Mix Asphalt)	MAINT	Public Bidding		05/10/2019	05/20/2019	06/03/2019	06/03/2019	06/04/2019	06/04/2019	06/21/2019					01101101	2,000,000.00		2,000,000.00	1,993,788.81		1,993,788.81

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COMPLETED PROCUREMENT ACTIVITIES											
200000100017000	Const Mtls (Emulsified Asphalt SS-I, etc)	MAINT	Public Bidding	7		03/08/2019	03/08/2019	03/08/2019	03/08/2019		
200000100017000	Fuel	MAINT	Public Bidding	7		03/08/2019	03/08/2019	03/08/2019	03/08/2019		
200000100017000	Fuel	MAINT	Public Bidding	7		03/08/2019	03/08/2019	03/08/2019	03/08/2019		
	Photocopier and Consumables	FINANCE	Public Bidding	7		05/08/2019	05/08/2019	05/08/2019	05/08/2019		
200000100017000	Const Mtls (Hot Mix Asphalt)	MAINT	Public Bidding	7		05/16/2019	05/16/2019	05/16/2019	05/16/2019		

Total Alloted Budget of Procurement Activities	12,795,693.20
Total Contract Price of Procurement Actitvites Conducted	12,682,821.75
Total Savings (Total Alloted Budget - Total Contract Price)	112,871.45

Prepared by:

MONAROGONG D. AMEROL
Engineer III
Head, Procurement Unit

Checked by:

CHARITO P. MARAÑAN
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BAC Chairman

Noted by:

GENE P. LOZANO
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