

DPWH Butuan City District Engineering Office Procurement Monitoring Report (Goods & Services) as of June 30, 2019

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Proc	Actual Procurement Activity												Source of Funds	ABC(PhP)			Contract Cost (PhP)			Date of Receipt of Invitations							Remarks (Explaining Changes from the APP)	
				Pre-Proc	Ads/Post of	Pre-Bid	Eligibility	Sub/Open	Bid	Post	Notice of	Contract	Notice to	Delivery/	Insp. &		Total	MOOE	CO	Total	MOOE	CO	List of Invited	Pre-Bid	Eligibility	Sub/Open	Bid	Post	Delivery/ Comp./ Accept. (if applicab le)		
				Conf	IAEB	Conference	Check	of Bids	Evaluation	Qual.	Award	Signing	Proceed	Completion	Accept.								Observers	Conference	Check	of Bids	Evaluation	Qual.			
COMPLETED PROCUREMENT ACTIVITIES																															
1	Consolidated Purchase Request No.: 2019-01-0002 2019-01-0005 2019-03-0008 2019-03-0010 2019-03-0014 2019-03-0015 2019-03-0017 Assorted Spare Parts and Job Service for use in the Consolidation of Various Spare Parts of DPWH-BCDEO.	Main. Section	Shopping		11-Apr-19 to 17-Apr-19		May-03-2019	May-03-2019	May-15-2019	May-24-2019	May-24-2019					FY 2019 MOOE	67,870.00	MOOE	67,870.00	66,730.00	MOOE	66,730.00									
2	Consolidated Purchase Request No.: 2019-03-0009 2019-03-0016 Lot 1- 1 job Replace tail light Assy (LH), 1pc. Lamp Asm. RR Comb LH for use in AAU-5242 Isuzu Pick-up Lot 2- 6pcs. Hub Bolt Pull out and Install Labor for use in SDW-932 Cargo Truck	Main. Section	SVP		11-Apr-19 to 17-Apr-19		Apr-25-2019	Apr-25-2019	May-22-2019	May-24-2019	May-24-2019						FY 2019 MOOE	5,400.00	MOOE	5,400.00	5,326.66	MOOE	5,326.66								
		Main. Section	SVP		11-Apr-19 to 17-Apr-19		Apr-25-2019	Apr-25-2019	May-22-2019	May-24-2019	May-24-2019						FY 2019 MOOE	2,400.00	MOOE	2,400.00	2,386.80	MOOE	2,386.80								
3	Consolidated Purchase Request No.: 2019-03-0011 2019-04-0023 Assorted Construction Materials for use in Maintenance Activities	Main. Section	SVP		02-May-19 to 08-May-19		May-09-2019	May-09-2019	May- 21-2019	May-24-2019	May-24-2019						FY 2019 MOOE	179,750.00	MOOE	179,750.00	176,375.00	MOOE	176,375.00								
4	PR No. 2019-03-0013 11pcs. Polo Shirt, 40pcs. Polo Shirt (sublimated) for use in "Lakbay Alalay Program" Holy Week	Main. Section	Shopping		03-Apr-19 to 09-Apr-19		Apr-10-2019	Apr-10-2019	Apr-11-2019	Apr-11-2019	Apr-12-2019	Apr-15-2019	Apr-16-2019	Apr-16-2019			FY 2019 MOOE	35,700.00	MOOE	35,700.00	19,740.00	MOOE	19,740.00								
5	PR No. 2019-04-0026 8pcs. Bronze Coupling for Buil up & Machining (Labor); 8pcs. Bronze Coupling for Rethreading & Hole Oversize (Labor),	Main. Section	SVP		22-Apr-19 to 29-Apr-19		May-02-2019	May-02-2019	May-21-2019	May-22-2019	May-23-2019						FY 2019 MOOE	14,000.00	MOOE	14,000.00	13,960.00	MOOE	13,960.00								

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				Pre-Proc Conf	Ads/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Insp. & Accept.		Total	MOOE	CO	Total	MOOE	CO	List of Invited		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual.	Delivery/ Comp./ Accept. (if applicab le)	
																							Pre-Bid Conference	Pre-Bid Conference						
	2pcs. Pedestrian Lane Paint Marker Machine for Welding (Labor) for use in Thermoplastic Machine Applicator																													
6	PR No. 2019-04-0027 Assorted Construction Materials for use in Maintenance Activities (2nd Quarter)	Main. Section	Shopping		25-Apr-19 to 02-May-19		May-09-2019	May-09-2019	Jun-03-2019	Jun-07-2019	Jun-07-2019					FY 2019 MOOE	156,670.00	MOOE	156,670.00	152,350.00	MOOE	152,350.00								
7	PR No. 2019-04-0028 1 unit Portalet for use in "Lakbay Alalay" Program	Main. Section	Shopping		30-Apr-19 to 06-May-19		May-09-2019	May-09-2019	May-20-2019	May-22-2019	May-23-2019					FY 2019 MOOE	130,000.00	MOOE	130,000.00	128,985.00	MOOE	128,985.00								
8	PR No. 2019-04-0029 Assorted Office Supplies for use in Maintenance Section	Main. Section	Shopping		25-Apr-19 to 02-May-19		May-09-2019	May-09-2019	May-21-2019	May-24-2019	May-24-2019					FY 2019 MOOE	161,950.00	MOOE	161,950.00	121,900.00	MOOE	121,900.00								
9	PR No. 2019-04-0031 50gals. Enamel Paint White (Quick Dry); 20 pails Reflectorized Traffic Paint White (20ltr/pail), 20 pails Reflectorized Traffic Paint Yellow (20 ltrs/pail) for use in Repainting of National Primary & Secondary Roads	Main. Section	Shopping		09-May-19 to 15-May-19		May-17-2019	May-17-2019	May-22-2019	May-24-2019	May-24-2019					FY 2019 MOOE	494,000.00	MOOE	494,000.00	479,500.00	MOOE	479,500.00								
10	Consolidated Purchase Request No.: 2019-04-0033 2019-04-0034 2019-04-0035 2019-04-0036 2019-04-0037 Lot 1- Assorted Spare Parts and Job Service for use in the Consolidation of Various Spare Parts and Job Service of DPWH- BCDEO Lot 2- Assorted Spare Parts for use in the	Main. Section	SVP		May-07-2019 to May-14-2019		May-16-2019	May-16-2019	Jun-03-2019	Jun-07-2019	Jun-07-2019					FY 2019 MOOE	9,180.00	MOOE	9,180.00	9,170.00	MOOE	9,170.00								

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																							Observers	Pre-Bid Conference							Pre-Bid
	Consolidation of Various Spare Parts of DPWH-BCDEO	Main. Section	SVP		May-07-2019 to May-14-2019		May-16-2019	May-16-2019	Jun-03-2019	Jun-07-2019	Jun-07-2019					FY 2019 MOOE	30,360.00	MOOE	30,360.00	30,310.00	MOOE	30,310.00									
11	PR No. 2019-05-0038 Assorted Construction Materials for use in DPWH-BCDEO Office (COA).	Main. Section	Shopping		May-20-2019 to May-27-2019		May-31-2019	May-31-2019	Jun-05-2019	Jun-11-2019	Jun-11-2019					FY 2019 MOOE	197,891.00	MOOE	197,891.00	196,665.00	MOOE	196,665.00									
12	PR No. 2019-05-0039 52pcs. Reinforced Concrete Pipe Culvert (RCPC) 610 mm Dia for use in Drainage Maintenance	Main. Section	Shopping		May-20-2019 to May-27-2019		May-31-2019	May-31-2019	Jun-10-2019	Jun-17-2019	Jun-17-2019					FY 2019 MOOE	94,640.00	MOOE	94,640.00	93,600.00	MOOE	93,600.00									
13	19GND0001 Supply and Delivery of Construction Materials for use in Maintenance Activities	Main. Section	Public Bidding	23-Jan-19	25-Jan-19 to 31-Jan-19	CANCELLED - ERRONEOUS ABC AMOUNT										FY 2019 MOOE	1,702,440.00	MOOE	1,702,440.00	-	MOOE	-	The State Auditor The Congressman The City Mayor The Pres. SOC AGTASI								
14	Purchase of Materials and Supplies for use in Maintenance Activities Lot 1- ReflectORIZED Thermoplastic Paint Materials Lot 2- Asphalt Materials Lot 3- Construction Materials	Main. Section	Public Bidding	Feb-06-2019	07-Feb-19 to 14-Feb-19	Feb-14-2019	Feb-26-2019	Feb-26-2019	Feb-28-2019	Mar-28-2019	Mar-28-2019	Apr-25-2019	May-02-2019			FY 2019 MOOE	2,054,250.00	MOOE	2,054,250.00	990,000.00	MOOE	990,000.00	The State Auditor The Congressman The City Mayor The Pres. SOC AGTASI	06-Feb-19	06-Feb-19	06-Feb-19	06-Feb-19	06-Feb-19	06-Feb-19		
									Feb-28-2019	Mar-28-2019	Mar-28-2019	Apr-25-2019	May-03-2019							531,905.00	MOOE	531,905.00		06-Feb-19	06-Feb-19	06-Feb-19	06-Feb-19	06-Feb-19			
									Cancelled - No Bidder received																						
15	19GND0003 Purchase of Fuel, Oil, and Lubricants for use in Maintenance Operations	Main. Section	Public Bidding	April-09-2019	11-Apr-19 to 17-Apr-19	Apr-18-2019	Apr-30-2019	Apr-30-2019	May-02-2019	May-06-2019	May-08-2019	May-20-2019	May-27-2019			FY 2019 MOOE	1,222,514.45	MOOE	1,222,514.45	1,164,800.00	MOOE	1,164,800.00	The State Auditor The Congressman The City Mayor The Pres. SOC AGTASI	12-Apr-19 12-Apr-19 12-Apr-19 12-Apr-19 12-Apr-19	12-Apr-19 12-Apr-19 12-Apr-19 12-Apr-19 12-Apr-19	12-Apr-19 12-Apr-19 12-Apr-19 12-Apr-19 12-Apr-19	12-Apr-19 12-Apr-19 12-Apr-19 12-Apr-19 12-Apr-19	12-Apr-19 12-Apr-19 12-Apr-19 12-Apr-19 12-Apr-19			
16	19GND0004 Purchase of Asphalt Materilas for use in Maintenance Activities	Main. Section	Public Bidding		15-May-19 to 21-May-19	May-22-2019	Jun-03-2019	Jun-03-2019	Jun-11-2019	Jun-14-2019	Jun-17-2019					FY 2019 MOOE	1,198,000.00	MOOE	1,198,000.00	999,920.00	MOOE	999,920.00	The State Auditor The Congressman The City Mayor The Pres. SOC AGTASI	09-May-19 09-May-19 09-May-19 09-May-19 09-May-19	09-May-19 09-May-19 09-May-19 09-May-19 09-May-19	09-May-19 09-May-19 09-May-19 09-May-19 09-May-19	09-May-19 09-May-19 09-May-19 09-May-19 09-May-19	09-May-19 09-May-19 09-May-19 09-May-19 09-May-19			

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Total Alloted Budget of Procurement Activities:	7,757,015.45
Total Contract Price of Procurement Activities Conducted:	5,183,623.46
Total Savings (Total Alloted Budget - Total Contract Price):	2,573,391.99

ONGOING PROCUREMENT ACTIVITIES

[illegible]

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	1 set Brake Pad; 7ltrs. Engine Oil (Fully Synthetic), 1pc Oil Filter for use in L300 BO 1509 Mitsubishi	Main. Section	Shopping		17-Jun-19 to 24-Jun-19			Scheduled for Bid Opening								FY 2019 MOOE	6,180.00	MOOE	6,180.00	-	MOOE	-								
7	PR No. 2019-06-0047 500 bags ReflectORIZED Thermoplastic Pavement Markings White conform to AASHTO T250 (with any ISO Certificate from the Manufacturer)	Main. Section	For BAC Deliberation												FY 2019 MOOE	945,000.00	MOOE	945,000.00	-	MOOE	-									
Total Alloted Budget of On-Going Procurement Activities:																		4,526,600.00												

Prepared by:

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Checked by:

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