

PROCUREMENT MONITORING REPORT (CONSULTING SERVICES)

Period: 2nd Semester 2018

DPWH Negros Occidental 1st District Engineering Office

(UAS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
COMPLETED PROCUREMENT ACTIVITIES																													
	18CSGK01 - Conduct of Consultancy Services for CY 2019 Infra Projects - Construction of Road Slope Protection at specific locations, Negros Occidental 1st District Engineering Office area of jurisdiction	DPWH Neg. Occ. 1st DEO	Competitive Bidding	08/24/2018	08/31/2018	09/21/2018	7/9/2018	5/10/2018	8/10/2018	9/10/2018	10/18/2018	10/26/2018	6/11/2018	-	-	CY 2018 Preliminary Detailed Engineering (PDE)	765,631.13		765,631.13	763,998.00		763,998.00	COA	08/31/2018	08/31/2018	08/31/2018	08/31/2018	08/31/2018	
																						NACAP	08/31/2018	08/31/2018	08/31/2018	08/31/2018	08/31/2018		
																						SAC	08/31/2018	08/31/2018	08/31/2018	08/31/2018	08/31/2018		
	18CSGK02 - Conduct of Consultancy Services for CY 2019 Infra Projects - Widening and Replacement of Bridges	DPWH Neg. Occ. 1st DEO	Competitive Bidding	08/24/2018	08/31/2018	09/21/2018	7/9/2018	5/10/2018	8/10/2018	9/10/2018	10/18/2018	10/26/2018	6/11/2018	-	-	CY 2018 Preliminary Detailed Engineering (PDE)	1,612,331.28		1,612,331.28	1,608,000.00		1,608,000.00	COA	08/31/2018	08/31/2018	08/31/2018	08/31/2018	08/31/2018	
																						NACAP	08/31/2018	08/31/2018	08/31/2018	08/31/2018	08/31/2018		
																						SAC	08/31/2018	08/31/2018	08/31/2018	08/31/2018	08/31/2018		
	18CSGK03 - Conduct of Consultancy Services for CY 2019 Infra Projects - Construction of Flood Mitigation Structures at specific locations, Negros Occidental 1st District Engineering Office area of jurisdiction	DPWH Neg. Occ. 1st DEO	Competitive Bidding	08/24/2018	08/31/2018	09/21/2018	7/9/2018	5/10/2018	8/10/2018	9/10/2018	10/18/2018	10/26/2018	6/11/2018	-	-	CY 2018 Preliminary Detailed Engineering (PDE)							COA	08/31/2018	08/31/2018	08/31/2018	08/31/2018	08/31/2018	
																						NACAP	08/31/2018	08/31/2018	08/31/2018	08/31/2018	08/31/2018		
																	2,951,156.57		2,951,156.57	2,940,499.82		2,940,499.82	SAC	08/31/2018	08/31/2018	08/31/2018	08/31/2018	08/31/2018	
	18CSGK04 - Conduct of Consultancy Services for CY 2018 Basic Educational Facilities Fund (BEFF) Batch 3	DPWH Neg. Occ. 1st DEO	Competitive Bidding	10/22/2018	10/29/2018	11/16/2018	8/11/2018	11/29/2018	11/30/2018	3/12/2018	10/12/2018	12/21/2018	12/27/2018	-	-	CY 2018 Preliminary Detailed Engineering (PDE)							COA	10/30/2018	10/30/2018	10/30/2018	10/30/2018	10/30/2018	
																						NACAP	10/30/2018	10/30/2018	10/30/2018	10/30/2018	10/30/2018		
																	1,649,979.45		1,649,979.45	1,645,866.42		1,645,866.42	SAC	10/30/2018	10/30/2018	10/30/2018	10/30/2018	10/30/2018	
	18CSGK05 - Consultancy Services for Proposed CY 2021-2023 Basic Educational Facilities Fund (BEFF)	DPWH Neg. Occ. 1st DEO	Competitive Bidding	11/23/2018	11/30/2018	12/12/2018	7/12/2018	12/27/2018	12/28/2018	12/28/2018	12/28/2018	7/1/2019	9/1/2019	-	-	Regal Against Flood (Regal Against Flood) - Negros Occidental 1st District Engineering Office area of jurisdiction							COA	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	
																						NACAP	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018		
																	22,393,038.47		22,393,038.47	22,360,423.41		22,360,423.41	SAC	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	
Total Allotted Budget of Procurement Activities																	29,372,136.90												
Total Contract Price of Procurement Activities Conducted																	29,318,787.65												
Total Savings (Total Allotted Budget - Total Contract Price)																	53,349.25*												
ON-GOING PROCUREMENT ACTIVITIES																													
Total Allotted Budget of On-going Procurement Activities																													

Prepared by:

NOBEL J. CORDOVA
BAC Secretariat

Recommended for Approval by:

NORMITA A. NOBLE
BAC Chairperson

APPROVED:

JAIME S.J. JAVELLANA
Head of the Procuring Entity