

ANNEX B

DPWH, Cavite II DEO Procurement Monitoring Report as of December 31, 2018

Code (UACB/APP)	Procurement Program/Project	PHO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (P/HP)			Contract Cost (P/HP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
				Pre-Proc Conference	Adm/Post of B	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	GO	Total	MOOE		GO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)				
COMPLETED PROCUREMENT ACTIVITIES																																		
BUR	Local Infrastructure Program (LIP), Multi-Purpose Facility, Construction of Hospital Building (Phase II) Probation 17, Tagaytay City, Cavite; Project I.D. No. 180G0078	Const. Section	Public Bidding	08/14/18	08/16/18	08/24/18	09/06/18	08/22/18 to 09/06/18	09/07/18 to 09/14/18	09/15/18 to 09/26/18	11/27/18	12/03/18	12/04/18	03/27/20	-	FY 2018 Reg. Infra R.A. 10964	P 67,513,987.50	-	✓	P 64,040,211.04	✓	a) The Resident Auditor b) NACAP Representative c) VACC Representative	08/21/18	08/23/18	08/21/18	-	-	-						
310204100189000	Construction of Covered Pathways & Parking at DPWH Compound, Brgy. Mangas II, Alfonso, Cavite; Project I.D. No. 180G0079	Const. Section	Public Bidding	09/17/18	09/18/18	09/27/18	10/09/18	09/25/18 to 10/09/18	10/10/18 to 10/11/18	10/12/18 to 10/25/18	10/26/18	10/30/18	10/31/18	12/29/18	-	FY 2018 Reg. Infra R.A. 10964	P 1,274,905.30	-	✓	P 1,207,202.31	✓	a) The Resident Auditor b) NACAP Representative c) VACC Representative	09/24/18	09/24/18	09/24/18	-	-	-						
300101200001000	Construction of Four (4) Storey – One Hundred (100) Classroom School Building at Tagaytay City, Cavite; Project I.D. No. 180G0080	Const. Section	Public Bidding	10/22/18	10/24/18	11/08/18	11/20/18	10/30/18 to 11/20/18	11/21/18 to 11/27/18	11/28/18 to 12/06/18	12/10/18	12/17/18	12/18/18	12/01/21	-	FY 2018 Reg. Infra R.A. 10964	P 299,438,043.21	-	✓	P 208,950,000.00	✓	a) The Resident Auditor b) NACAP Representative c) VACC Representative	11/06/18	11/06/18	11/06/18	-	-	-						
Total Allotted Budget of Procurement Activities																	P	388,828,338.01																
Total Contract Price of Procurement Activities Conducted																	P	274,197,413.35																
Total Savings (Total Allotted Budget - Total Contract Price)																	94,630,924.66																	
ON-GOING PROCUREMENT ACTIVITIES																																		
	N/A																																	
Total Allotted Budget of On-going Procurement Activities																																		

Prepared by:
MARY JANE A. BAYOT
Engineer II
Head, Procurement Unit

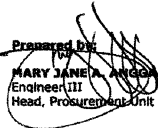
Recommended for Approval by:
ESMERALDO B. BAYOT
BAC Chairperson

APPROVED
ARTHUR D. PASCUAL, JR.
District Engineer
Head of the Procuring Entity

ANNEX B

DPWH, Cavite II DEO Procurement Monitoring Report as of December 31, 2018

Code (UACB/FAP)	Procurement Program/Project	PAC/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (P/P)			Contract Cost (P/P)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)									
				Pre-Proc Conference	Adm/Post of B	Pre-Bid Conf	Bid/Check Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-Bid Conf	Bid/Check Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)							
COMPLETED PROCUREMENT ACTIVITIES																																					
BUR	Local Infrastructure Program (LIP), Multi-Purpose/Facilities, Construction of Hospital Building (Phase II) Protection 17, Tagaytay City, Cavite, Project I.D. No. 160G0078	Const. Section	Public Bidding	08/14/18	08/16/18	08/24/18	09/06/18	08/22/18 to 09/06/18	09/07/18 to 09/14/18	09/15/18 to 09/26/18	11/27/18	12/03/18	12/04/18	03/27/20	-	FY 2018 Reg. Infra R.A. 10964	P 67,913,987.50	-	✓	P 64,040,211.04	✓	a) The Resident Auditor b) NACAP Representative c) VACC Representative	08/21/18	08/21/18	08/21/18	-	-	-									
310204100189000	Construction of Covered Pathways & Parking at DPWH Compound, Brgy. Mungua II, Alifonso, Cavite, Project I.D. No. 160G0079	Const. Section	Public Bidding	09/17/18	09/18/18	09/27/18	10/09/18	09/25/18 to 10/09/18	10/10/18 to 10/11/18	10/12/18 to 10/25/18	10/26/18	10/30/18	10/31/18	12/29/18	-	FY 2018 Reg. Infra R.A. 10964	P 1,274,905.30	-	✓	P 1,207,202.31	✓	a) The Resident Auditor b) NACAP Representative c) VACC Representative	09/24/18	09/24/18	09/24/18	-	-	-									
300101200001000	Construction of Four (4) Storey - One Hundred (100) Classroom School Building at Tagaytay City, Cavite, Project I.D. No. 160G0080	Const. Section	Public Bidding	10/22/18	10/24/18	11/08/18	11/20/18	10/30/18 to 11/20/18	11/21/18 to 11/27/18	11/28/18 to 12/06/18	12/10/18	12/17/18	12/18/18	12/01/21	-	FY 2018 Reg. Infra R.A. 10964	P 299,438,043.21	-	✓	P 208,950,000.00	✓	a) The Resident Auditor b) NACAP Representative c) VACC Representative	11/06/18	11/06/18	11/06/18	-	-	-									
Total Allotted Budget of Procurement Activities																	P	388,625,936.01																			
Total Contract Price of Procurement Activities Conducted																	P	274,197,413.35																			
Total Savings (Total Allotted Budget - Total Contract Price)																												94,429,522.66									
ON-GOING PROCUREMENT ACTIVITIES																																					
	N/A																																				
Total Allotted Budget of On-going Procurement Activities																																					

Prepared by:

 MARY JANE A. ANGON
 Engineer III
 Head, Procurement Unit

Recommended for Approval by:

 ESMERALDO R. BAYOT
 BAC Chairperson

APPROVED

 ARTHUR D. PASCUAL, JR.
 District Engineer
 Head of the Procuring Entity