


		12/28/2018										
Total Alloted Budget of On-going Procurement Activities							1,544,410,472.41					
8/15/2018	8/17/2018	8/23/2018 8/24/2018	8/28/2018	11/23/2018	11/22/2018	SR2018-02-005955 dated February 23, 2018	1,800,430.00		1,800,430.00	1,746,025.50		1,746,025.50
Total Alloted Budget of Procurement Activities							1,800,430.00					
Total Contract Price of Procurement Activities Conducted							1,746,025.50					
Total Savings (Total Alloted Budget - Total Contract Price)							54,404.50					
8/15/2018	8/17/2018	8/23/2018 8/24/2018	8/28/2018	12/7/2018	12/6/2018	SR2018-02-004827 dated February 19, 2018	5,800,000.00		5,800,000.00	5,625,977.50		5,625,977.50
11/6/2018	11/8/2018	11/14/2018 11/15/2018	11/19/2018	12/11/2018	12/10/2018	SR2018-09-011105 dated September 18, 2018	4,350,000.00		4,350,000.00	4,329,088.92		4,329,088.92
12/27/2018	12/28/2018	1/8/2019 1/9/2019	1/11/2019			Regular Agency Fund- General Fund-New General Appropriations- Specific Budget of National Government Agencies	9,900,000.00		99,000,000.00	9,802,912.90		9,802,912.90
12/27/2018	12/28/2018	1/8/2019 1/9/2019	1/11/2019			FY 2018 R.A. 10964 Regular 2018 CURRENT	5,050,000.00		5,050,000.00	5,048,670.00		5,048,670.00
12/27/2018	12/28/2018	1/8/2019 1/9/2019	1/11/2019			FY 2018 R.A. 10964 Regular 2018 CURRENT	2,203,974.50		2,203,974.50	2,181,500.00		2,181,500.00
Total Alloted Budget of On-going Procurement Activities							27,303,974.50					
2/28/2018	4/19/2018	4/20/2018	4/21/2018			EAO	1,057,175.80		1,057,175.80	1,053,101.60		1,053,101.60
4/10/2018	5/22/2018	5/23/2018	5/24/2018			EAO	1,421,880.00		1,421,880.00	1,418,820.00		1,418,820.00
5/23/2018	6/25/2018	6/26/2018	6/27/2018			GAA	2,737,492.05		2,737,492.05	2,708,750.00		2,708,750.00
5/23/2018	6/25/2018	6/26/2018	6/27/2018			EAO	1,433,080.00		1,433,080.00	1,430,000.00		1,430,000.00
5/23/2018	6/25/2018	6/26/2018	6/27/2018			Road Materials	3,086,160.00		3,086,160.00	3,074,670.00		3,074,670.00
7/18/2018	7/24/2018	7/25/2018	7/26/2018			Road Materials	1,153,623.90		1,153,623.90	1,042,500.00		1,042,500.00

8/29/2018	8/27/2018	8/28/2018	8/29/2018			Office Equipment	4,584,00.00		4,584,00.00	4,464,000.00		4,464,000.00
8/27/2018	8/29/2018	8/30/2018	9/2/2018			Road Materials	1,869,812.40		1,869,812.40	1,850,000.00		1,850,000.00
9/10/2018	9/9/2018	9/12/2018	9/13/2018			Road Materials	4,695,315.79		4,695,315.79	4,590,250.00		4,590,250.00
10/5/2018	10/3/2018	10/11/2018	10/12/2018			Road Materials	4,752,134.64		4,752,134.64	4,645,800.00		4,645,800.00
10/9/2018	10/16/2018	10/17/2018	10/18/2018			Road Materials	1,161,010.13		1,161,010.13	1,159,730.32		1,159,730.32
10/9/2018	10/16/2018	10/17/2018	10/18/2018			Road Materials	1,316,623.00		1,316,623.00	1,311,736.00		1,311,736.00
10/23/2018	10/24/2018	10/17/2018	10/18/2018			EAO	1,050,000.00		1,050,000.00	1,015,000.00		1,015,000.00
10/26/2018	10/24/2018	10/30/2018	10/31/2018			EAO	3,000,000.00		3,000,000.00	2,950,000.00		2,950,000.00
Total Alloted Budget of Procurement Activities										28,734,307.71		
Total Contract Price of Procurement Activities Conducted										32,714,357.92		
Total Savings (Total Alloted Budget - Total Contract Price)										(3,980,050.21)		
12/7/2018	12/20/2018	12/21/2018	12/27/2018			EAO	8,876,324.00		8,876,324.00	8,870,124.00		8,870,124.00
12/7/2018	12/20/2018	12/21/2018	12/27/2018			EAO	1,468,300.00		1,468,300.00	1,466,700.00		1,466,700.00
12/7/2018	12/20/2018	12/21/2018	12/27/2018			EAO	4,600,000.00		4,600,000.00	2,950,000.00		2,950,000.00
12/7/2018	12/20/2018	12/21/2018	12/27/2018			EAO	1,080,837.00		1,080,837.00	880,200.00		880,200.00
Total Alloted Budget of On-going Procurement Activities										16,025,461.00		

Recommended for Approval by:


GIL B. AGGARI
 BAC Chairman

List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
	Pre-Procurement Conference	Pre-Bid Conference	Eligibility Check	Submission and Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery/ Accept	
COA/NACAP/ PICE/PCC & Industry	9/19/2017	10/3/2017	10/16/2017	10/16/2017	10/17/2017 - 10/24/2017	10/24/2017 - 10/31/2017	11/14/2017	11/20/2017		to adapt to the date of release of General Appropriations Act (GAA)
COA/NACAP/ PICE/PCC & Industry	9/19/2017	10/3/2017	10/16/2017	10/16/2017	10/17/2017 - 10/24/2017	10/24/2017 - 10/31/2017	11/14/2017	11/20/2017		to adapt to the date of release of General Appropriations Act (GAA)
COA/NACAP/ PICE/PCC & Industry	9/19/2017	10/3/2017	10/16/2017	10/16/2017	10/17/2017 - 10/24/2017	10/24/2017 - 10/31/2017	11/14/2017	11/20/2017		to adapt to the date of release of General Appropriations Act (GAA)
COA/NACAP/ PICE/PCC & Industry	9/19/2017	10/3/2017	10/16/2017	10/16/2017	10/17/2017 - 10/24/2017	10/24/2017 - 10/31/2017	11/14/2017	11/20/2017		to adapt to the date of release of General Appropriations Act (GAA)
COA/NACAP/ PICE/PCC & Industry	9/19/2017	10/3/2017	10/16/2017	10/16/2017	10/17/2017 - 10/24/2017	10/24/2017 - 10/31/2017	11/14/2017	11/20/2017		to adapt to the date of release of General Appropriations Act (GAA)
COA/NACAP/ PICE/PCC & Industry	9/19/2017	10/3/2017	10/16/2017	10/16/2017	10/17/2017 - 10/24/2017	10/24/2017 - 10/31/2017	11/14/2017	11/20/2017		to adapt to the date of release of General Appropriations Act (GAA)
COA/NACAP/ PICE/PCC & Industry	10/4/2017	10/18/2017	10/30/2017	10/30/2017	11/2/2017 - 11/9/2017	11/9/2017 - 11/16/2017	12/1/2017	12/7/2017		to adapt to the date of release of General Appropriations Act (GAA)
COA/NACAP/ PICE/PCC & Industry	10/4/2017	10/18/2017	10/30/2017	10/30/2017	11/2/2017 - 11/9/2017	11/9/2017 - 11/16/2017	12/1/2017	12/7/2017		to adapt to the date of Approval of Modification
COA/NACAP/ PICE/PCC & Industry	10/4/2017	10/18/2017	10/30/2017	10/30/2017	11/2/2017 - 11/9/2017	11/9/2017 - 11/16/2017	12/1/2017	12/7/2017		to adapt to the date of release of General Appropriations Act (GAA)
COA/NACAP/ PICE/PCC & Industry	10/4/2017	10/18/2017	10/30/2017	10/30/2017	11/2/2017 - 11/9/2017	11/9/2017 - 11/16/2017	12/1/2017	12/7/2017		to adapt to the date of release of General Appropriations Act (GAA)
COA/NACAP/ PICE/PCC & Industry	10/4/2017	10/18/2017	10/30/2017	10/30/2017	11/2/2017 - 11/9/2017	11/9/2017 - 11/16/2017	12/1/2017	12/7/2017		to adapt to the date of release of General Appropriations Act (GAA)
COA/NACAP/ PICE/PCC & Industry	10/23/2017	11/6/2017	11/20/2017	11/20/2017	11/21/2017 - 11/28/2017	11/28/2017 - 12/5/2017	12/19/2017	12/27/2017		to adapt to the date of release of General Appropriations Act (GAA)
COA/NACAP/ PICE/PCC & Industry	10/23/2017	11/6/2017	11/20/2017	11/20/2017	11/21/2017 - 11/28/2017	11/28/2017 - 12/5/2017	12/19/2017	12/27/2017		to adapt to the date of release of General Appropriations Act (GAA)
COA/NACAP/ PICE/PCC & Industry	10/23/2017	11/6/2017	11/20/2017	11/20/2017	11/21/2017 - 11/28/2017	11/28/2017 - 12/5/2017	12/19/2017	12/27/2017		to adapt to the date of release of General Appropriations Act (GAA)
COA/NACAP/ PICE/PCC & Industry	10/23/2017	11/6/2017	11/20/2017	11/20/2017	11/21/2017 - 11/28/2017	11/28/2017 - 12/5/2017	12/19/2017	12/27/2017		to adapt to the date of release of General Appropriations Act (GAA)
COA/NACAP/ PICE/PCC & Industry	10/23/2017	11/6/2017	11/20/2017	11/20/2017	11/21/2017 - 11/28/2017	11/28/2017 - 12/5/2017	12/19/2017	12/27/2017		to adapt to the date of release of General Appropriations Act (GAA)
COA/NACAP/ PICE/PCC & Industry	10/23/2017	11/6/2017	11/20/2017	11/20/2017	11/21/2017 - 11/28/2017	11/28/2017 - 12/5/2017	12/19/2017	12/27/2017		to adapt to the date of release of General Appropriations Act (GAA)

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