

ANNEX A

Department of Budget and Management Annual Procurement Plan for FY 2018

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)																		
COMPLETED PROCUREMENT ACTIVITIES																																															
18CSD10001	Consultancy Services for the Conduct of Sub-Surface Soil Exploration and Geotechnical Investigation (Boring) for the Construction/Maintenance of Flood Mitigation Structures & Drainage Systems of FY 2019, 1st and 2nd Congressional District and City of Biñan (Lone District)	Laguna 2nd DEO	Public Bidding	21-Mar-18	March 27- April 2, 2018	10-Apr-18	23-Apr-18	23-Apr-18	April 24 - 27, 2018	May 18 - June 1, 2018	13-Jun-18	18-Jun-18	20-Jun-18	06-Aug-18	06-Aug-18	GAA 2018	4,950,000.00	-	4,950,000.00	4,900,500.00	-	4,900,500.00	PICE/COA/Local	10-Apr-18	23-Apr-18	23-Apr-18	April 24 - 27, 2018	May 18 - June 1, 2018	06-Aug-18																		
18CSD10002	Conduct of Consultancy Services for the Preliminary Detailed Engineering Design of the Construction of Special Action Force (SAF) Administrative Building and Special Action Force (SAF) Billeting Area, Brgy. Sto. Domingo, Sta. Rosa City, Laguna	Laguna 2nd DEO	Public Bidding	5-Apr-18	April 12 - 18, 2018	26-Apr-18	02-May-18	02-May-18	May 3 - 9, 2018	May 22 - 23, 2018	28-May-18	29-May-18	30-May-18	19-Jul-18	19-Jul-18	GAA 2018	800,000.00	-	800,000.00	624,067.50	-	624,067.50	PICE/COA/Local	26-Apr-18	02-May-18	02-May-18	May 3 - 9, 2018	May 22 - 23, 2018	19-Jul-18																		
Total Alloted Budget of Procurement Activities																	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Total Contract Price of Procurement Activities Conducted																	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Savings (Total Alloted Budget - Total Contract Price)																	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

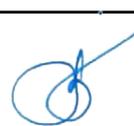
Prepared by:


EDUARDO L. GALLARDO
 BAC Secretariat

Recommended for Approval by:


RAUL S. ARCETA
 BAC Chairperson

Approved by:


JULIANA D. VERGARA
 District Engineer