

## ANNEX A

## Department of Budget and Management Annual Procurement Plan for FY 2006

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Date of Receipt of Invitation			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO					Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
17DI0081	Local Infrastructure Program – Construction of Footbridge, Brgy. Sala, Cabuyao, Laguna	Laguna 2nd DEO	Public Bidding	12-Jun-17	June 18 - 24, 2017	30-Jun-17	12-Jul-17	12-Jul-17	July 13 - 17, 2017	July 14 - 28, 2017	31-Jul-17	10-Aug-17	14-Aug-17	27-Sep-17	27-Sep-17	GAA 2017	1,980,000.00	-	1,980,000.00	1,915,182.73	-	1,915,182.73	PICE/COA/Local	30-Jun-17	12-Jul-17	12-Jul-17	July 13 - 17, 2017	July 14 - 28, 2017	27-Sep-17	
17DI0082	Repair/ Maintenance of DPWH Building, Guardhouse & Powerhouse/ Annex I/ Annex 2 and Area Equipment Services, Laguna II DEO, Los Baños, Laguna	Laguna 2nd DEO	Public Bidding	12-Jun-17	June 18 - 24, 2017	30-Jun-17	12-Jul-17	12-Jul-17	July 13 - 17, 2018	July 14 - 28, 2017	31-Jul-17	10-Aug-17	14-Aug-17	11-Nov-17	11-Nov-17	GAA 2017	3,500,000.00	-	3,500,000.00	3,398,290.00	-	3,398,290.00	PICE/COA/Local	30-Jun-17	12-Jul-17	12-Jul-17	July 13 - 17, 2018	July 14 - 28, 2017	11-Nov-17	
17DI0083	Construction of Building NEDA Regional Office IV- A Brgy. Milagrosa, Calamba City	Laguna 2nd DEO	Public Bidding	10-Aug-17	August 17 - 23, 2017	24-Aug-17	5-Sep-17	5-Sep-17	September 6 - 11, 2017	September 12 - 25, 2017	25-Oct-17	30-Oct-17	2-Nov-17	29-Jul-18	29-Jul-18	NEDA	63,979,500.00	-	63,979,500.00	62,701,245.84	-	62,701,245.84	PICE/COA/Local	24-Aug-17	05-Sep-17	05-Sep-17	September 6 - 11, 2017	September 12 - 25, 2017	29-Jul-18	
17DI0084	Repair/ Rehabilitation/ Reinstallation of Existing Traffic Survey Sites including In- Ground Sensors and Automated Traffic Classifiers Bay and Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	17-Aug-17	August 24 - 31, 2017	31-Aug-17	13-Sep-17	13-Sep-17	September 14 - 18, 2017	September 19 - 29, 2017	18-Oct-17	26-Oct-17	27-Oct-17	14-Jan-18	14-Jan-18	EAO	2,290,000.00	-	2,290,000.00	1,818,348.00	-	1,818,348.00	PICE/COA/Local	31-Aug-17	13-Sep-17	13-Sep-17	September 14 - 18, 2017	September 19 - 29, 2017	14-Jan-18	
17DI0085	Construction of 4 Storey 8 Classrooms at Balibago Elementary School Santa Rosa City, Laguna	Laguna 2nd DEO	Public Bidding	17-Aug-17	August 24 - 31, 2017	31-Aug-17	13-Sep-17	13-Sep-17	September 14 - 18, 2017	September 19 - 29, 2017	11-Oct-17	20-Oct-17	23-Oct-17	4-Jun-18	4-Jun-18	BEFF FY 2017	17,495,396.04	-	17,495,396.04	17,171,565.80	-	17,171,565.80	PICE/COA/Local	31-Aug-17	13-Sep-17	13-Sep-17	September 14 - 18, 2017	September 19 - 29, 2017	04-Jun-18	
17DI0086	Construction of 4 Storey 8 Classrooms at Calamba Central School Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	17-Aug-17	August 24 - 31, 2017	31-Aug-17	13-Sep-17	13-Sep-17	September 14 - 18, 2017	September 19 - 29, 2017	11-Oct-17	20-Oct-17	23-Oct-17	4-Jun-18	4-Jun-18	BEFF FY 2017	17,653,588.08	-	17,653,588.08	17,265,205.00	-	17,265,205.00	PICE/COA/Local	31-Aug-17	13-Sep-17	13-Sep-17	September 14 - 18, 2017	September 19 - 29, 2017	04-Jun-18	
17DI0087	Construction of 4 Storey 8 Classrooms at Los Baños CES Los Baños, Laguna	Laguna 2nd DEO	Public Bidding	17-Aug-17	August 24 - 31, 2017	31-Aug-17	13-Sep-17	13-Sep-17	September 14 - 18, 2017	September 19 - 29, 2017	11-Oct-17	20-Oct-17	23-Oct-17	4-Jun-18	4-Jun-18	BEFF FY 2017	17,904,460.84	-	17,904,460.84	17,509,418.61	-	17,509,418.61	PICE/COA/Local	31-Aug-17	13-Sep-17	13-Sep-17	September 14 - 18, 2017	September 19 - 29, 2017	04-Jun-18	
17DI0088	Construction of 4 Storey 8 Classrooms at Don Jose Elementary School Santa Rosa City, Laguna	Laguna 2nd DEO	Public Bidding	17-Aug-17	August 24 - 31, 2017	31-Aug-17	13-Sep-17	13-Sep-17	September 14 - 18, 2017	September 19 - 29, 2017	11-Oct-17	20-Oct-17	23-Oct-17	4-Jun-18	4-Jun-18	BEFF FY 2017	18,135,860.98	-	18,135,860.98	17,691,849.81	-	17,691,849.81	PICE/COA/Local	31-Aug-17	13-Sep-17	13-Sep-17	September 14 - 18, 2017	September 19 - 29, 2017	04-Jun-18	
17DI0089	Construction of 4 Storey 8 Classrooms at Nicolas L. Galvez Memorial National High School Bay, Laguna	Laguna 2nd DEO	Public Bidding	17-Aug-17	August 24 - 31, 2017	31-Aug-17	13-Sep-17	13-Sep-17	September 14 - 18, 2017	September 19 - 29, 2017	11-Oct-17	20-Oct-17	23-Oct-17	19-Jun-18	19-Jun-18	BEFF FY 2017	18,665,772.82	-	18,665,772.82	18,256,070.00	-	18,256,070.00	PICE/COA/Local	31-Aug-17	13-Sep-17	13-Sep-17	September 14 - 18, 2017	September 19 - 29, 2017	19-Jun-18	
17DI0090	Construction of 4 Storey 8 Classrooms at Sampiruhan ES Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	17-Aug-17	August 24 - 31, 2017	31-Aug-17	13-Sep-17	13-Sep-17	September 14 - 18, 2017	September 19 - 29, 2017	11-Oct-17	20-Oct-17	23-Oct-17	4-Jun-18	4-Jun-18	BEFF FY 2017	18,665,772.82	-	18,665,772.82	18,262,389.90	-	18,262,389.90	PICE/COA/Local	31-Aug-17	13-Sep-17	13-Sep-17	September 14 - 18, 2017	September 19 - 29, 2017	04-Jun-18	
17DI0091	Construction of 4 Storey 8 Classrooms at Bigaa ES Cabuyao City, Laguna	Laguna 2nd DEO	Public Bidding	17-Aug-17	August 24 - 31, 2017	31-Aug-17	13-Sep-17	13-Sep-17	September 14 - 18, 2017	September 19 - 29, 2017	11-Oct-17	20-Oct-17	23-Oct-17	19-Jul-18	19-Jul-18	BEFF FY 2017	19,121,666.36	-	19,121,666.36	18,716,647.50	-	18,716,647.50	PICE/COA/Local	31-Aug-17	13-Sep-17	13-Sep-17	September 14 - 18, 2017	September 19 - 29, 2017	19-Jul-18	
17DI0092	Completion of 4 Storey 16 Classroom at SHS in Sta. Rosa 1, Santa Rosa City, Laguna	Laguna 2nd DEO	Public Bidding	18-Aug-17	Aug. 25-Sept. 1, 2017	28-Sep-17	14-Sep-17	14-Sep-17	September 15-19, 2017	Sept. 20-Oct. 2, 2017	5-Dec-17	14-Dec-17	18-Dec-17	16-Jan-18	16-Jan-18	BEFF FY 2017	625,911.52	-	625,911.52	625,911.52	-	625,911.52	PICE/COA/Local	28-Sep-17	14-Sep-17	14-Sep-17	September 15-19, 2017	Sept. 20-Oct. 2, 2017	16-Jan-18	
17DI0093	Construction of 4 Storey 12 Classrooms at Majada Out Elementary School, Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	25-Aug-17	September 01 - 08, 2017	8-Sep-17	22-Sep-17	22-Sep-17	September 25 - 29, 2017	October 02 - 13, 2017	18-Oct-17	26-Oct-17	27-Oct-17	23-Jul-18	23-Jul-18	BEFF FY 2017	31,683,604.34	-	31,683,604.34	30,692,542.70	-	30,692,542.70	PICE/COA/Local	08-Sep-17	22-Sep-17	22-Sep-17	September 25 - 29, 2017	October 02 - 13, 2017	23-Jul-18	
17DI0094	Construction of 4 Storey 12 Classrooms at Gulod NHS, Cabuyao City, Laguna	Laguna 2nd DEO	Public Bidding	25-Aug-17	September 01 - 08, 2017	14-Dec-17	22-Sep-17	22-Sep-17	September 25 - 29, 2017	October 02 - 13, 2017	18-Oct-17	26-Oct-17	27-Oct-17	23-Jul-18	23-Jul-18	BEFF FY 2017	31,985,598.55	-	31,985,598.55	31,284,440.00	-	31,284,440.00	PICE/COA/Local	14-Dec-17	22-Sep-17	22-Sep-17	September 25 - 29, 2017	October 02 - 13, 2017	23-Jul-18	
17DI0095	Construction of 4 Storey 12 Classrooms at Banay - Banay ES, Cabuyao City, Laguna	Laguna 2nd DEO	Public Bidding	25-Aug-17	September 01 - 08, 2017	14-Dec-17	22-Sep-17	22-Sep-17	September 25 - 29, 2017	October 02 - 13, 2017	18-Oct-17	26-Oct-17	27-Oct-17	23-Jul-18	23-Jul-18	BEFF FY 2017	31,994,172.51	-	31,994,172.51	31,298,976.76	-	31,298,976.76	PICE/COA/Local	14-Dec-17	22-Sep-17	22-Sep-17	September 25 - 29, 2017	October 02 - 13, 2017	23-Jul-18	
17DI0096	Construction of 4 Storey 12 Classrooms at Pulo ES, Cabuyao City, Laguna	Laguna 2nd DEO	Public Bidding	15-Sep-17	September 22 - 29, 2017	29-Sep-17	12-Oct-17	12-Oct-17	October 13, 2017	October 13 - 18, 2017	23-Oct-17	2-Nov-17	6-Nov-17	16-Sep-18	16-Sep-18	BEFF FY 2017	32,829,486.21	-	32,829,486.21	32,096,570.00	-	32,096,570.00	PICE/COA/Local	29-Sep-17	12-Oct-17	12-Oct-17	October 13, 2017	October 13 - 18, 2017	16-Sep-18	
17DI0097	Construction of 4 Storey 16 Classrooms at Dita Elementary School, Santa Rosa City, Laguna	Laguna 2nd DEO	Public Bidding	2-Oct-17	October 06 - 13, 2017	13-Oct-17	26-Oct-17	26-Oct-17	October 27, 2017	October 30, 2017	30-Oct-17	10-Nov-17	17-Nov-17	12-Oct-18	12-Oct-18	BEFF FY 2017	37,396,995.22	-	37,396,995.22	36,270,305.00	-	36,270,305.00	PICE/COA/Local	13-Oct-17	26-Oct-17	26-Oct-17	October 27, 2017	October 30, 2017	12-Oct-18	
17DI0098	Construction of 4 Storey 16 Classrooms at Cabuyao NHS, Cabuyao City, Laguna	Laguna 2nd DEO	Public Bidding	2-Oct-17	October 06 - 13, 2017	13-Oct-17	26-Oct-17	26-Oct-17	October 27, 2017	October 30, 2017	30-Oct-17	10-Nov-17	17-Nov-17	12-Oct-18	12-Oct-18	BEFF FY 2017	37,662,219.16	-	37,662,219.16	36,523,697.00	-	36,523,697.00	PICE/COA/Local	13-Oct-17	26-Oct-17	26-Oct-17	October 27, 2017	October 30, 2017	12-Oct-18	
17DI0099	Completion of 4 Storey 8 Classrooms at Pulong Sta. Cruz Elementary School, Santa Rosa City, Laguna	Laguna 2nd DEO	Public Bidding	9-Oct-17	October 14 - 21, 2017	20-Oct-17	3-Nov-17	3-Nov-17	November 06 - 10, 2017	November 13 - 23, 2017	27-Nov-17	7-Dec-17	13-Dec-17	11-Jan-18	11-Jan-18	BEFF FY 2017	365,990.55	-	365,990.55	362,238.23	-	362,238.23	PICE/COA/Local	20-Oct-17	03-Nov-17	03-Nov-17	November 06 - 10, 2017	November 13 - 23, 2017	11-Jan-18	
17DI0100	Repair/ Maintenance of Flood Control Structures, Santa Rosa City, Laguna	Laguna 2nd DEO	Public Bidding	9-Oct-17	October 14 - 21, 2017	20-Oct-17	3-Nov-17	3-Nov-17	November 06 - 10, 2017	November 13 - 23, 2017	27-Nov-17	7-Dec-17	13-Dec-17	26-Jan-18	26-Jan-18	BEFF FY 2017	2,500,000.00	-	2,500,000.00	2,412,400.00	-	2,412,400.00	PICE/COA/Local	20-Oct-17	03-Nov-17	03-Nov-17	November 06 - 10, 2017	November 13 - 23, 2017	26-Jan-18	
17DI0101	Repair/ Maintenance of Flood Control Structures, Bñfan City, Laguna	Laguna 2nd DEO	Public Bidding	9-Oct-17	October 14 - 21, 2017	20-Oct-17	3-Nov-17	3-Nov-17	November 06 - 10, 2017	November 13 - 23, 2017	27-Nov-17	7-Dec-17	13-Dec-17	31-Jan-18	31-Jan-18	BEFF FY 2017	3,000,000.00	-	3,000,000.00	2,910,329.74	-	2,910,329.74	PICE/COA/Local	20-Oct-17	03-Nov-17	03-Nov-17	November 06 - 10, 2017	November 13 - 23, 2017	31-Jan-18	
17DI0102	Construction of 4 Storey 20 Classrooms at Pacita Complex I ES, San Pedro, Laguna	Laguna 2nd DEO	Public Bidding	9-Oct-17	October 14 - 21, 2017	20-Oct-17	3-Nov-17	3-Nov-17	November 06 - 10, 2017	November 13 - 23, 2017	27-Nov-17	7-Dec-17	13-Dec-17	7-Dec-18	7-Dec-18	BEFF FY 2017	42,115,701.54	-	42,115,701.54	40,583,307.46	-	40,583,307.46	PICE/COA/Local	20-Oct-17	03-Nov-17	03-Nov-17	November 06 - 10, 2017	November 13 - 23, 2017	07-Dec-18	

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Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
17DI0103	Construction of 4 Storey 20 Classrooms at Bifan National High School, Bifan City, Laguna	Laguna 2nd DEO	Public Bidding	9-Oct-17	October 14 - 21, 2017	20-Oct-17	3-Nov-17	3-Nov-17	November 06 - 10, 2017	November 13 - 23, 2017	27-Nov-17	7-Dec-17	13-Dec-17	22-Dec-18	22-Dec-18	BEFF FY 2017	44,105,336.77	-	44,105,336.77	42,778,927.00	-	42,778,927.00	PICE/COA/Local	20-Oct-17	03-Nov-17	03-Nov-17	November 06 - 10, 2017	November 13 - 23, 2017	22-Dec-18	
17DI0104	Construction of 4 Storey Workshop Building (7x18) at Bifan National High School, Bifan City, Laguna	Laguna 2nd DEO	Public Bidding	16-Oct-17	October 21 - 28, 2017	27-Oct-17	10-Nov-17	10-Nov-17	November 13 - 17, 2017	November 20 - 27, 2017	28-Nov-17	7-Dec-17	11-Dec-17	20-Nov-18	20-Nov-18	BEFF FY 2017	38,147,823.47	-	38,147,823.47	37,044,693.82	-	37,044,693.82	PICE/COA/Local	27-Oct-17	10-Nov-17	10-Nov-17	November 13 - 17, 2017	November 20 - 27, 2017	20-Nov-18	
17DI0105	Construction of 4 Storey Workshop Building (7x18) at Bigaa NHS,Cabuyao City, Laguna	Laguna 2nd DEO	Public Bidding	16-Oct-17	October 21 - 28, 2017	27-Oct-17	10-Nov-17	10-Nov-17	November 13 - 17, 2017	November 20 - 27, 2017	28-Nov-17	7-Dec-17	11-Dec-17	20-Nov-18	20-Nov-18	BEFF FY 2017	38,689,291.28	-	38,689,291.28	37,587,018.86	-	37,587,018.86	PICE/COA/Local	27-Oct-17	10-Nov-17	10-Nov-17	November 13 - 17, 2017	November 20 - 27, 2017	20-Nov-18	
17DI0106	Rehabilitation/ Expansion of OB – GYNE and SURGERY WARDS and ISOLATION WARDS, J. P. Rizal Memorial District Hospital, Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	18-Oct-17	October 25 - November 01, 2017	03-Nov-17	14-Nov-17	14-Nov-17	November 15 - 20, 2017	November 21 - 28, 2017	29-Nov-17	8-Dec-17	12-Dec-17	09-Jun-18	09-Jun-18	DOH	9,950,000.00	-	9,950,000.00	9,840,875.00	-	9,840,875.00	PICE/COA/Local	03-Nov-17	14-Nov-17	14-Nov-17	November 15 - 20, 2017	November 21 - 28, 2017	09-Jun-18	
17DI0107	Construction of 4 Storey Workshop Building (7x18) at Sinahan Senior High School, Santa Rosa City, Laguna	Laguna 2nd DEO	Public Bidding	30-Oct-17	November 4 - 11, 2017	03-Nov-17	24-Nov-17	24-Nov-17	November 27, 2017	November 28, 2017	29-Nov-17	15-Dec-17	20-Dec-17	29-Nov-18	29-Nov-18	BEFF FY 2017	41,897,977.51	-	41,897,977.51	40,728,462.10	-	40,728,462.10	PICE/COA/Local	03-Nov-17	24-Nov-17	24-Nov-17	November 27, 2017	November 28, 2017	29-Nov-18	
17DI0108	Construction of 4 Storey Workshop Building (7x18) at Sinahan Senior High School, Santa Rosa City, Laguna	Laguna 2nd DEO	Public Bidding	30-Oct-17	November 4 - 11, 2017	03-Nov-17	24-Nov-17	24-Nov-17	November 27, 2017	November 28, 2017	29-Nov-17	15-Dec-17	20-Dec-17	29-Nov-18	29-Nov-18	BEFF FY 2017	42,658,188.24	-	42,658,188.24	41,467,743.50	-	41,467,743.50	PICE/COA/Local	03-Nov-17	24-Nov-17	24-Nov-17	November 27, 2017	November 28, 2017	29-Nov-18	
17DI0109	Rehabilitation/ Improvement of Existing old Hospital Building Ospital ng Cabuyao, (Cabuyao City Community Hospital), Cabuyao City, Laguna	Laguna 2nd DEO	Public Bidding	23-Oct-17	October 29 - November 04, 2017	07-Nov-17	17-Nov-17	17-Nov-17	November 20 - 22, 2017	November 23 - 24, 2017	12-Dec-17	21-Dec-17	22-Dec-17	19-Jun-18	19-Jun-18	DOH	9,950,000.00	-	9,950,000.00	9,830,201.64	-	9,830,201.64	PICE/COA/Local	07-Nov-17	17-Nov-17	17-Nov-17	November 20 - 22, 2017	November 23 - 24, 2017	19-Jun-18	
17DI0110	Construction of 4 Storey Workshop Building (7x18) at Mamatid Senior High School, Cabuyao City, Laguna	Laguna 2nd DEO	Public Bidding	23-Oct-17	October 29 - November 04, 2017	07-Nov-17	17-Nov-17	17-Nov-17	November 20 - 22, 2017	November 23 - 24, 2017	29-Nov-17	11-Dec-17	15-Dec-17	09-Dec-18	09-Dec-18	BEFF FY 2017	43,348,146.10	-	43,348,146.10	41,700,658.22	-	41,700,658.22	PICE/COA/Local	07-Nov-17	17-Nov-17	17-Nov-17	November 20 - 22, 2017	November 23 - 24, 2017	09-Dec-18	
17DI0111	Construction of 4 Storey 8 Classrooms Stand Alone SHS No. 11 BN Calara, Los Baños, Laguna	Laguna 2nd DEO	Public Bidding	02-Nov-17	November 09-16, 2017	16-Nov-17	29-Nov-17	29-Nov-17	December 1-5, 2017	December 06-15, 2017	20-Dec-17	22-Dec-17	28-Dec-17	10-Aug-18	10-Aug-18	BEFF FY 2017	18,280,682.14	-	18,280,682.14	17,727,732.41	-	17,727,732.41	PICE/COA/Local	16-Nov-17	29-Nov-17	29-Nov-17	01-Dec-17	December 06-15, 2017	10-Aug-18	
17DI0112	Construction of 4 Storey 8 Classrooms at Cabuyao NHS – Casile NHS Annex, Cabuyao City, Laguna	Laguna 2nd DEO	Public Bidding	02-Nov-17	November 09-16, 2017	16-Nov-17	29-Nov-17	29-Nov-17	December 1-5, 2017	December 06-15, 2017	20-Dec-17	22-Dec-17	28-Dec-17	09-Oct-18	09-Oct-18	BEFF FY 2017	19,086,701.49	-	19,086,701.49	18,751,902.83	-	18,751,902.83	PICE/COA/Local	16-Nov-17	29-Nov-17	29-Nov-17	01-Dec-17	December 06-15, 2017	09-Oct-18	
17DI0113	Construction of 4 Storey 12 Classrooms at Bambang Elementary School, Los Baños, Laguna	Laguna 2nd DEO	Public Bidding	02-Nov-17	November 09-16, 2017	16-Nov-17	29-Nov-17	29-Nov-17	December 1-5, 2017	December 06-15, 2017	20-Dec-17	22-Dec-17	28-Dec-17	24-Sep-18	24-Sep-18	BEFF FY 2017	32,105,877.33	-	32,105,877.33	31,197,570.55	-	31,197,570.55	PICE/COA/Local	16-Nov-17	29-Nov-17	29-Nov-17	01-Dec-17	December 06-15, 2017	24-Sep-18	
17DI0114	Construction of 4 Storey 12 Classrooms Stand Alone SHS No. 9 Lalakay, Los Baños, Laguna	Laguna 2nd DEO	Public Bidding	02-Nov-17	November 09-16, 2017	16-Nov-17	29-Nov-17	29-Nov-17	December 1-5, 2017	December 06-15, 2017	20-Dec-17	22-Dec-17	28-Dec-17	08-Nov-18	08-Nov-18	BEFF FY 2017	32,557,647.25	-	32,557,647.25	31,636,782.31	-	31,636,782.31	PICE/COA/Local	16-Nov-17	29-Nov-17	29-Nov-17	01-Dec-17	December 06-15, 2017	08-Nov-18	
17DI0115	Construction of 4 Storey 12 Classrooms at Lalakay Elementary School, Los Baños, Laguna	Laguna 2nd DEO	Public Bidding	02-Nov-17	November 09-16, 2017	16-Nov-17	29-Nov-17	29-Nov-17	December 1-5, 2017	December 06-15, 2017	20-Dec-17	22-Dec-17	28-Dec-17	08-Nov-18	08-Nov-18	BEFF FY 2017	18,280,682.14	-	18,280,682.14	17,727,732.41	-	17,727,732.41	PICE/COA/Local	16-Nov-17	29-Nov-17	29-Nov-17	01-Dec-17	December 06-15, 2017	08-Nov-18	
17DI0116	Construction of 4 Storey 20 Classrooms at San Vicente Elementary School, San Pedro City, Laguna	Laguna 2nd DEO	Public Bidding	02-Nov-17	November 09-16, 2017	16-Nov-17	29-Nov-17	29-Nov-17	December 1-5, 2017	December 06-15, 2017	20-Dec-17	22-Dec-17	28-Dec-17	23-Dec-18	23-Dec-18	BEFF FY 2017	18,280,682.14	-	18,280,682.14	17,727,732.41	-	17,727,732.41	PICE/COA/Local	16-Nov-17	29-Nov-17	29-Nov-17	01-Dec-17	December 06-15, 2017	23-Dec-18	
17DI0117	Construction of 4 Storey 20 Classrooms at Maahas ES, Los Baños, Laguna	Laguna 2nd DEO	Public Bidding	02-Nov-17	November 09-16, 2017	16-Nov-17	29-Nov-17	29-Nov-17	December 1-5, 2017	December 06-15, 2017	20-Dec-17	22-Dec-17	28-Dec-17	23-Dec-18	23-Dec-18	BEFF FY 2017	18,280,682.14	-	18,280,682.14	17,727,732.41	-	17,727,732.41	PICE/COA/Local	16-Nov-17	29-Nov-17	29-Nov-17	01-Dec-17	December 06-15, 2017	23-Dec-18	
17DI0118	Construction of 4 Storey 20 Classrooms at Los Baños NHS (Batong Malake), Los Baños, Laguna	Laguna 2nd DEO	Public Bidding	02-Nov-17	November 09-16, 2017	16-Nov-17	29-Nov-17	29-Nov-17	December 1-5, 2017	December 06-15, 2017	20-Dec-17	22-Dec-17	28-Dec-17	23-Dec-18	23-Dec-18	BEFF FY 2017	18,280,682.14	-	18,280,682.14	17,727,732.41	-	17,727,732.41	PICE/COA/Local	16-Nov-17	29-Nov-17	29-Nov-17	01-Dec-17	December 06-15, 2017	23-Dec-18	
17DI0119	Construction of 4 Storey 20 Classrooms at Los Baños NHS (Batong Malake), Los Baños, Laguna	Laguna 2nd DEO	Public Bidding	02-Nov-17	November 09-16, 2017	16-Nov-17	29-Nov-17	29-Nov-17	December 1-5, 2017	December 06-15, 2017	20-Dec-17	22-Dec-17	28-Dec-17	23-Dec-18	23-Dec-18	BEFF FY 2017	18,280,682.14	-	18,280,682.14	17,727,732.41	-	17,727,732.41	PICE/COA/Local	16-Nov-17	29-Nov-17	29-Nov-17	01-Dec-17	December 06-15, 2017	23-Dec-18	
17DI0120	Construction of 4 Storey 12 Classrooms at Southville 4 Caintin Elementary School Santa Rosa City, Laguna	Laguna 2nd DEO	Public Bidding	04-Nov-17	November 11-18, 2017	17-Nov-17	10-Dec-17	10-Dec-17	December 4-10, 2017	December 11-18, 2017	21-Dec-17	22-Dec-17	28-Dec-17	24-Sep-18	24-Sep-18	BEFF FY 2017	32,318,114.87	-	32,318,114.87	31,411,689.05	-	31,411,689.05	PICE/COA/Local	17-Nov-17	10-Dec-17	10-Dec-17	04-Dec-17	December 11-18, 2017	24-Sep-18	
17DI0121	Construction of 4 Storey 12 Classrooms at Bay CS, Bay, Laguna	Laguna 2nd DEO	Public Bidding	04-Nov-17	November 11-18, 2017	17-Nov-17	10-Dec-17	10-Dec-17	December 4-10, 2017	December 11-18, 2017	21-Dec-17	22-Dec-17	28-Dec-17	24-Sep-18	24-Sep-18	BEFF FY 2017	34,282,356.65	-	34,282,356.65	32,213,284.35	-	32,213,284.35	PICE/COA/Local	17-Nov-17	10-Dec-17	10-Dec-17	04-Dec-17	December 11-18, 2017	24-Sep-18	
17DI0122	Construction of 4 Storey 20 Classrooms at Los Baños NHS (Batong Malake), Los Baños, Laguna	Laguna 2nd DEO	Public Bidding	04-Nov-17	November 11-18, 2017	17-Nov-17	10-Dec-17	10-Dec-17	December 4-10, 2017	December 11-18, 2017	21-Dec-17	22-Dec-17	28-Dec-17	23-Dec-18	23-Dec-18	BEFF FY 2017	48,152,731.57	-	48,152,731.57	46,791,443.09	-	46,791,443.09	PICE/COA/Local	17-Nov-17	10-Dec-17	10-Dec-17	04-Dec-17	December 11-18, 2017	23-Dec-18	
17DI0123	Construction of 4 Storey 20 Classrooms & 4 Storey 8 Classrooms at Jacobo Z. Gonzales Memorial National High School, Bifan City, Laguna	Laguna 2nd DEO	Public Bidding	04-Nov-17	November 11-18, 2017	17-Nov-17	10-Dec-17	10-Dec-17	December 4-10, 2017	December 11-18, 2017	21-Dec-17	22-Dec-17	28-Dec-17	22-May-19	22-May-19	BEFF FY 2017	67,701,039.73	-	67,701,039.73	65,778,121.56	-	65,778,121.56	PICE/COA/Local	17-Nov-17	10-Dec-17	10-Dec-17	04-Dec-17	December 11-18, 2017	22-May-19	
17DI0124	Construction of 4 Storey 20 Classrooms & 4 Storey 8 Classrooms at Cantalay ES, Bifan City, Laguna	Laguna 2nd DEO	Public Bidding	04-Nov-17	November 11-18, 2017	17-Nov-17	10-Dec-17	10-Dec-17	December 4-10, 2017	December 11-18, 2017	21-Dec-17	22-Dec-17	28-Dec-17	06-Jul-19	06-Jul-19	BEFF FY 2017	70,216,095.42	-	70,216,095.42	68,225,092.04	-	68,225,092.04	PICE/COA/Local	17-Nov-17	10-Dec-17	10-Dec-17	04-Dec-17	December 11-18, 2017	06-Jul-19	

ANNEX A

Department of Budget and Management Annual Procurement Plan for FY 2006

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
17DI0126	Construction of 4 Storey 8 Classrooms at Mayondon Elementary School, Los Baños, Laguna	Laguna 2nd DEO	Public Bidding	10-Nov-17	November 17-24, 2017	23-Nov-17	7-Dec-17	7-Dec-17	December 8-12, 2017	December 13-19,2017	20-Dec-17	22-Dec-17	28-Dec-17	24-Sep-18	24-Sep-18	BEFF FY 2017	18,816,259.36	-	18,816,259.36	18,250,614.56	-	18,250,614.56	PICE/COA/Local	23-Nov-17	7-Dec-17	7-Dec-17	08-Dec-17	December 13-19,2017	24-Sep-18	
17DI0127	Construction of 4 Storey 8 Classrooms at Stand Alone SHS No. 8 Bambang, Los Baños, Laguna	Laguna 2nd DEO	Public Bidding	10-Nov-17	November 17-24, 2017	23-Nov-17	7-Dec-17	7-Dec-17	December 8-12, 2017	December 13-19,2017	20-Dec-17	22-Dec-17	28-Dec-17	25-Aug-18	25-Aug-18	BEFF FY 2017	19,030,644.91	-	19,030,644.91	18,617,328.00	-	18,617,328.00	PICE/COA/Local	23-Nov-17	7-Dec-17	7-Dec-17	08-Dec-17	December 13-19,2017	25-Aug-18	
17DI0128	Construction of 4 Storey 12 Classrooms at P. Rizal ES (Putho ES), Los Baños, Laguna	Laguna 2nd DEO	Public Bidding	10-Nov-17	November 17-24, 2017	23-Nov-17	7-Dec-17	7-Dec-17	December 8-12, 2017	December 13-19,2017	20-Dec-17	22-Dec-17	28-Dec-17	08-Nov-18	08-Nov-18	BEFF FY 2017	34,542,588.78	-	34,542,588.78	34,020,852.20	-	34,020,852.20	PICE/COA/Local	23-Nov-17	7-Dec-17	7-Dec-17	08-Dec-17	December 13-19,2017	08-Nov-18	
17DI0129	Construction of 4 Storey 16 Classrooms at Southville 5-A National High School, Biñan City, Laguna	Laguna 2nd DEO	Public Bidding	10-Nov-17	November 17-24, 2017	23-Nov-17	7-Dec-17	7-Dec-17	December 8-12, 2017	December 13-19,2017	20-Dec-17	22-Dec-17	28-Dec-17	23-Nov-18	23-Nov-18	BEFF FY 2017	37,913,998.47	-	37,913,998.47	36,745,474.84	-	36,745,474.84	PICE/COA/Local	23-Nov-17	7-Dec-17	7-Dec-17	08-Dec-17	December 13-19,2017	23-Nov-18	
17DI0130	Construction of 4 Storey 16 Classrooms at Biñan ES, Biñan City, Laguna	Laguna 2nd DEO	Public Bidding	10-Nov-17	November 17-24, 2017	23-Nov-17	7-Dec-17	7-Dec-17	December 8-12, 2017	December 13-19,2017	20-Dec-17	22-Dec-17	28-Dec-17	08-Dec-18	08-Dec-18	BEFF FY 2017	38,147,823.47	-	38,147,823.47	36,862,264.70	-	36,862,264.70	PICE/COA/Local	23-Nov-17	7-Dec-17	7-Dec-17	08-Dec-17	December 13-19,2017	08-Dec-18	
17DI0131	Construction of 4 Storey 16 Classrooms Stand Alone SHS No. 11 BN Calara, Los Baños, Laguna	Laguna 2nd DEO	Public Bidding	10-Nov-17	November 17-24, 2017	23-Nov-17	7-Dec-17	7-Dec-17	December 8-12, 2017	December 13-19,2017	20-Dec-17	22-Dec-17	28-Dec-17	08-Dec-18	08-Dec-18	BEFF FY 2017	39,887,415.33	-	39,887,415.33	38,798,000.98	-	38,798,000.98	PICE/COA/Local	23-Nov-17	7-Dec-17	7-Dec-17	08-Dec-17	December 13-19,2017	08-Dec-18	
17DI0132	Construction of 4 Storey 20 Classrooms at Mamatid Senior High School, Cabuyao City, Laguna	Laguna 2nd DEO	Public Bidding	10-Nov-17	November 17-24, 2017	23-Nov-17	7-Dec-17	7-Dec-17	December 8-12, 2017	December 13-19,2017	20-Dec-17	22-Dec-17	28-Dec-17	23-Dec-18	23-Dec-18	BEFF FY 2017	45,897,805.09	-	45,897,805.09	44,850,410.54	-	44,850,410.54	PICE/COA/Local	23-Nov-17	7-Dec-17	7-Dec-17	08-Dec-17	December 13-19,2017	23-Dec-18	
17DI0133	Construction of 4 Storey 8 Classrooms at Malaban East ES, Biñan City, Laguna	Laguna 2nd DEO	Public Bidding	18-Nov-17	November 25- December 02, 2017	4-Dec-17	15-Dec-17	15-Dec-17	December 18-19, 2017	December 20-21, 2017	21-Dec-17	22-Dec-17	28-Dec-17	09-Sep-18	09-Sep-18	Fund 101 FY 2016	17,113,862.12	-	17,113,862.12	16,589,788.95	-	16,589,788.95	PICE/COA/Local	4-Dec-17	15-Dec-17	15-Dec-17	12/18/2017	December 20-21, 2017	09-Sep-18	
17DI0134	Construction of 4 Storey 8 Classrooms at San Francisco ES, Biñan City, Laguna	Laguna 2nd DEO	Public Bidding	18-Nov-17	November 25- December 02, 2017	4-Dec-17	15-Dec-17	15-Dec-17	December 18-19, 2017	December 20-21, 2017	21-Dec-17	22-Dec-17	28-Dec-17	24-Sep-18	24-Sep-18	BEFF FY 2017	21,549,658.44	-	21,549,658.44	20,916,699.16	-	20,916,699.16	PICE/COA/Local	4-Dec-17	15-Dec-17	15-Dec-17	12/18/2017	December 20-21, 2017	24-Sep-18	
17DI0135	Construction of 4 Storey 16 Classrooms at Nicolas L. Galvez Memorial National High School, Bay, Laguna	Laguna 2nd DEO	Public Bidding	18-Nov-17	November 25- December 02, 2017	4-Dec-17	15-Dec-17	15-Dec-17	December 18-19, 2017	December 20-21, 2017	21-Dec-17	22-Dec-17	28-Dec-17	08-Dec-18	08-Dec-18	BEFF FY 2017	38,689,291.28	-	38,689,291.28	37,534,806.92	-	37,534,806.92	PICE/COA/Local	4-Dec-17	15-Dec-17	15-Dec-17	12/18/2017	December 20-21, 2017	08-Dec-18	
17DI0136	Construction of 4 Storey 16 Classrooms at Pulo NHS (Birmingham Subdivision), Cabuyao City, Laguna	Laguna 2nd DEO	Public Bidding	18-Nov-17	November 25- December 02, 2017	4-Dec-17	15-Dec-17	15-Dec-17	December 18-19, 2017	December 20-21, 2017	21-Dec-17	22-Dec-17	28-Dec-17	08-Dec-18	08-Dec-18	BEFF FY 2017	42,233,974.53	-	42,233,974.53	41,294,991.27	-	41,294,991.27	PICE/COA/Local	4-Dec-17	15-Dec-17	15-Dec-17	12/18/2017	December 20-21, 2017	08-Dec-18	
17DI0137	Construction of 4 Storey 20 Classrooms at Masaya NHS, Bay, Laguna	Laguna 2nd DEO	Public Bidding	18-Nov-17	November 25- December 02, 2017	4-Dec-17	15-Dec-17	15-Dec-17	December 18-19, 2017	December 20-21, 2017	21-Dec-17	22-Dec-17	28-Dec-17	23-Dec-18	23-Dec-18	BEFF FY 2017	44,783,633.53	-	44,783,633.53	44,246,167.00	-	44,246,167.00	PICE/COA/Local	4-Dec-17	15-Dec-17	15-Dec-17	12/18/2017	December 20-21, 2017	23-Dec-18	
Total Alloted Budget of Procurement Activities																	1,565,010,073.37			1,521,845,191.10										
Total Contract Price of Procurement Activites Conducted																	1,521,845,191.10													
Total Savings (Total Alloted Budget - Total Contract Price)																	43,164,882.27													

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Department of Budget and Management Annual Procurement Plan for FY 2006

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
ON-GOING PROCUREMENT ACTIVITIES																														
18DI0001	Asset Preservation Program – Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Tertiary Roads – Making Park Road, K0065+1650 – K0065+1750, K0067+340 – K0067+465, Los Baños, Laguna	Laguna 2nd DEO	Public Bidding	11-Sep-17	September 20 - 27, 2017	28-Sep-17	10-Oct-17	10-Oct-17	October 11-16, 2017	October 17 -27, 2017	-	-	-	-	-	GAA 2018	9,800,000.00	-	9,800,000.00	9,405,908.00	-	9,405,908.00	PICE/COA/Local	28-Sep-17	10-Oct-17	10-Oct-17	11-Oct-17	October 17 -27, 2017	Short of Award (Waiting for the release of GAA FY 2018)	
18DI0002	Improvement of DPWH Laguna 2nd DEO, Bambang, Los Baños, Laguna	Laguna 2nd DEO	Public Bidding	11-Sep-17	September 20 - 27, 2017	28-Sep-17	10-Oct-17	10-Oct-17	October 11-16, 2017	October 17 -27, 2017	-	-	-	-	-	GAA 2018	16,721,100.00	-	16,721,100.00	16,056,725.67	-	16,056,725.67	PICE/COA/Local	28-Sep-17	10-Oct-17	10-Oct-17	11-Oct-17	October 17 -27, 2017	Short of Award (Waiting for the release of GAA FY 2018)	
18DI0003	Asset Preservation Program - Preventive Maintenance, Primary Roads - Manila South Rd. K0047+000 – K0047+827, Cabuyao City, Laguna	Laguna 2nd DEO	Public Bidding	11-Sep-17	September 20 - 27, 2017	28-Sep-17	10-Oct-17	10-Oct-17	October 11-16, 2017	October 17 -27, 2017	-	-	-	-	-	GAA 2018	22,157,800.00	-	22,157,800.00	21,259,988.06	-	21,259,988.06	PICE/COA/Local	28-Sep-17	10-Oct-17	10-Oct-17	11-Oct-17	October 17 -27, 2017	Short of Award (Waiting for the release of GAA FY 2018)	
18DI0004	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control along Canlubang Waterways, Mayapa Section, Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	11-Sep-17	September 20 - 27, 2017	28-Sep-17	10-Oct-17	10-Oct-17	October 11-16, 2017	October 17 -27, 2017	-	-	-	-	-	GAA 2018	29,400,000.00	-	29,400,000.00	28,076,665.00	-	28,076,665.00	PICE/COA/Local	28-Sep-17	10-Oct-17	10-Oct-17	11-Oct-17	October 17 -27, 2017	Short of Award (Waiting for the release of GAA FY 2018)	
18DI0005	Asset Preservation Program – Preventive Maintenance – Primary Roads – Daang Maharika (L2) K0055+000 – K0056+1010, Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	11-Sep-17	September 20 - 27, 2017	28-Sep-17	10-Oct-17	10-Oct-17	October 11-16, 2017	October 17 -27, 2017	-	-	-	-	-	GAA 2018	53,135,600.00	-	53,135,600.00	51,114,055.29	-	51,114,055.29	PICE/COA/Local	28-Sep-17	10-Oct-17	10-Oct-17	11-Oct-17	October 17 -27, 2017	Short of Award (Waiting for the release of GAA FY 2018)	
18DI0006	Network Development – Road Widening – Primary Roads – Calamba – Sta. Cruz – Fanny Jct. Rd., K0067+450 – K0067+580, Bay, Laguna	Laguna 2nd DEO	Public Bidding	15-Sep-17	September 22 - 29, 2017	29-Sep-17	12-Oct-17	12-Oct-17	October 13-15, 2017	October 18 - 30, 2017	-	-	-	-	-	GAA 2018	9,800,000.00	-	9,800,000.00	9,406,268.00	-	9,406,268.00	PICE/COA/Local	29-Sep-17	12-Oct-17	12-Oct-17	13-Oct-17	October 18 - 30, 2017	Short of Award (Waiting for the release of GAA FY 2018)	
18DI0007	Off – Carriageway Improvement – Primary Roads – Calamba – Sta. Cruz – Fanny Jct. Rd. – K0065+507 – K0066+000, K0066+580 – K0067+000, Bay, Laguna	Laguna 2nd DEO	Public Bidding	15-Sep-17	September 22 - 29, 2017	29-Sep-17	12-Oct-17	12-Oct-17	October 13-15, 2017	October 18 - 30, 2017	-	-	-	-	-	GAA 2018	31,041,500.00	-	31,041,500.00	30,161,266.39	-	30,161,266.39	PICE/COA/Local	29-Sep-17	12-Oct-17	12-Oct-17	13-Oct-17	October 18 - 30, 2017	Short of Award (Waiting for the release of GAA FY 2018)	
18DI0008	Local Infrastructure Program – Local Roads and Bridges – Local Roads – Asphaltting/ Concreting of Roads, Brgy. Maahas to Putho - Tuntungin, Los Baños, Laguna	Laguna 2nd DEO	Public Bidding	29-Sep-17	October 6 - 13, 2017	13-Oct-17	26-Oct-17	26-Oct-17	October 27-Nov.5, 2017	November 6 -17, 2017	-	-	-	-	-	GAA 2018	1,980,000.00	-	1,980,000.00	1,904,763.00	-	1,904,763.00	PICE/COA/Local	13-Oct-17	26-Oct-17	26-Oct-17	27-Oct-17	November 6 -17, 2017	Short of Award (Waiting for the release of GAA FY 2018)	
18DI0009	Local Infrastructure Program – Local Roads and Bridges – Local Roads – Asphaltting of Road, Brgy. Lecheris, Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	29-Sep-17	October 6 - 13, 2017	13-Oct-17	26-Oct-17	26-Oct-17	October 27-Nov.5, 2017	November 6 -17, 2017	-	-	-	-	-	GAA 2018	5,940,000.00	-	5,940,000.00	5,732,292.00	-	5,732,292.00	PICE/COA/Local	13-Oct-17	26-Oct-17	26-Oct-17	27-Oct-17	November 6 -17, 2017	Short of Award (Waiting for the release of GAA FY 2018)	
18DI0010	Local Infrastructure Program – Local Roads and Bridges – Local Roads – Asphaltting of Road, Brgy. 6, 7, and San Jose, Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	29-Sep-17	October 6 - 13, 2017	13-Oct-17	26-Oct-17	26-Oct-17	October 27-Nov.5, 2017	November 6 -17, 2017	-	-	-	-	-	GAA 2018	7,425,000.00	-	7,425,000.00	7,164,761.00	-	7,164,761.00	PICE/COA/Local	13-Oct-17	26-Oct-17	26-Oct-17	27-Oct-17	November 6 -17, 2017	Short of Award (Waiting for the release of GAA FY 2018)	
18DI0011	Network Development – Off Carriageway Improvement – Primary Roads – Manila South Rd. – K0048+700 – K0049+134, K0052+925 – K0053+162, Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	29-Sep-17	October 6 - 13, 2017	13-Oct-17	26-Oct-17	26-Oct-17	October 27-Nov.5, 2017	November 6 -17, 2017	-	-	-	-	-	GAA 2018	11,686,500.00	-	11,686,500.00	11,230,054.72	-	11,230,054.72	PICE/COA/Local	13-Oct-17	26-Oct-17	26-Oct-17	27-Oct-17	November 6 -17, 2017	Short of Award (Waiting for the release of GAA FY 2018)	
18DI0012	Asset Preservation Program, Preventive Maintenance, Primary Roads, Calamba – Sta. Cruz – Fanny Jct. Rd., K0057+531 – K0058+010, Los Baños and Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	29-Sep-17	October 6 - 13, 2017	13-Oct-17	26-Oct-17	26-Oct-17	October 27-Nov.5, 2017	November 6 -17, 2017	-	-	-	-	-	GAA 2018	12,906,600.00	-	12,906,600.00	12,455,390.63	-	12,455,390.63	PICE/COA/Local	13-Oct-17	26-Oct-17	26-Oct-17	27-Oct-17	November 6 -17, 2017	Short of Award (Waiting for the release of GAA FY 2018)	
18DI0013	Asset Preservation Program, Preventive Maintenance, Primary Roads, Manila South Rd. – K0052+000 – K0052+732, Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	29-Sep-17	October 6 - 13, 2017	13-Oct-17	26-Oct-17	26-Oct-17	October 27-Nov.5, 2017	November 6 -17, 2017	-	-	-	-	-	GAA 2018	19,600,000.00	-	19,600,000.00	18,916,904.00	-	18,916,904.00	PICE/COA/Local	13-Oct-17	26-Oct-17	26-Oct-17	27-Oct-17	November 6 -17, 2017	Short of Award (Waiting for the release of GAA FY 2018)	
18DI0014	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control along Bay River, Bay, Laguna	Laguna 2nd DEO	Public Bidding	29-Sep-17	October 6 - 13, 2017	13-Oct-17	26-Oct-17	26-Oct-17	October 27-Nov.5, 2017	November 6 -17, 2017	-	-	-	-	-	GAA 2018	29,400,000.00	-	29,400,000.00	28,371,920.00	-	28,371,920.00	PICE/COA/Local	13-Oct-17	26-Oct-17	26-Oct-17	27-Oct-17	November 6 -17, 2017	Short of Award (Waiting for the release of GAA FY 2018)	
18DI0015	Asset Preservation Program, Preventive Maintenance, Tertiary Roads, Mayapa – Canlubang Cadre Rd., K0050+ (-959) – K0050+508, K0050+580 – K0050+625, Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	29-Sep-17	October 6 - 13, 2017	13-Oct-17	26-Oct-17	26-Oct-17	October 27-Nov.5, 2017	November 6 -17, 2017	-	-	-	-	-	GAA 2018	40,450,480.00	-	40,450,480.00	39,039,736.66	-	39,039,736.66	PICE/COA/Local	13-Oct-17	26-Oct-17	26-Oct-17	27-Oct-17	November 6 -17, 2017	Short of Award (Waiting for the release of GAA FY 2018)	
18DI0016	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control along San Juan River, Brgy. Sampinuhan, Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	29-Sep-17	October 6 - 13, 2017	13-Oct-17	26-Oct-17	26-Oct-17	October 27-Nov.5, 2017	November 6 -17, 2017	-	-	-	-	-	GAA 2018	49,000,000.00	-	-	-	-	-	PICE/COA/Local	13-Oct-17	26-Oct-17	26-Oct-17	27-Oct-17	November 6 -17, 2017	CANCELLED	
18DI0017	Asset Preservation Program, Preventive Maintenance, Primary Roads – Manila South Road – K0029+(-259) – K0029+365, K0029+464 – K0029+589, K0030+550 – K0031+933, K0038+400 – K0038+437, K0038+446.40 – K0038+725, K0038+735.20 – K0038+825.20, San Pedro City/ Sta. Rosa City, Laguna	Laguna 2nd DEO	Public Bidding	6-Oct-17	October 14 - 2 1, 2017	20-Oct-17	3-Nov-17	3-Nov-17	October 27-Nov.5, 2017	November 6 -17, 2017	-	-	-	-	-	GAA 2018	68,169,780.00	-	68,169,780.00	65,755,561.84	-	65,755,561.84	PICE/COA/Local	20-Oct-17	3-Nov-17	3-Nov-17	27-Oct-17	November 6 -17, 2017	Short of Award (Waiting for the release of GAA FY 2018)	
18DI0018	Asset Preservation Program – Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide – Primary Roads, Calamba – Sta. Cruz – Fanny Jct. Rd. – K0058+440 – K0058+550, K0059+680 – K0059+780 (P00200756L2), Los Baños, Laguna	Laguna 2nd DEO	Public Bidding	6-Oct-17	October 14 - 2 1, 2017	20-Oct-17	3-Nov-17	3-Nov-17	November 6-10, 2017	November 11 - 24, 2017	-	-	-	-	-	GAA 2018	74,480,000.00	-	74,480,000.00	72,167,866.58	-	72,167,866.58	PICE/COA/Local	20-Oct-17	3-Nov-17	3-Nov-17	6-Nov-17	November 11 - 24, 2017	Short of Award (Waiting for the release of GAA FY 2018)	
18DI0020	Construction/ Rehabilitation of Multi – Purpose Building, Cabuyao Central School, Brgy. Dos, Cabuyao City, Laguna	Laguna 2nd DEO	Public Bidding	13-Oct-17	October 21 - 28, 2017	27-Oct-17	10-Nov-17	10-Nov-17	November 13-19, 2017	November 20 - December 1, 2017	-	-	-	-	-	GAA 2018	1,485,000.00	-	1,485,000.00	1,433,172.23	-	1,433,172.23	PICE/COA/Local	27-Oct-17	10-Nov-17	10-Nov-17	13-Nov-17	November 20 - December 1, 2017	Short of Award (Waiting for the release of GAA FY 2018)	
18DI0021	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control along San Juan River, Brgy. 2, Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	13-Oct-17	October 21 - 28, 2017	27-Oct-17	10-Nov-17	10-Nov-17	November 13-19, 2017	November 20 - December 1, 2017	-	-	-	-	-	GAA 2018	19,600,000.00	-	19,600,000.00	18,895,033.60	-	18,895,033.60	PICE/COA/Local	27-Oct-17	10-Nov-17	10-Nov-17	13-Nov-17	November 20 - December 1, 2017	Short of Award (Waiting for the release of GAA FY 2018)	
18DI0022	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control along Malin Waterways, Brgy. Puyupuy, Bay, Laguna	Laguna 2nd DEO	Public Bidding	13-Oct-17	October 21 - 28, 2017	27-Oct-17	10-Nov-17	10-Nov-17	November 13-19, 2017	November 20 - December 1, 2017	-	-	-	-	-	GAA 2018	29,400,000.00	-	29,400,000.00	28,370,500.00	-	28,370,500.00	PICE/COA/Local	27-Oct-17	10-Nov-17	10-Nov-17	13-Nov-17	November 20 - December 1, 2017	Short of Award (Waiting for the release of GAA FY 2018)	

## ANNEX A

## Department of Budget and Management Annual Procurement Plan for FY 2006

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
18DI0023	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control along San Juan River, Brgy. Sampinuhan, Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	13-Oct-17	October 21 - 28, 2017	27-Oct-17	10-Nov-17	10-Nov-17	November 13-19, 2017	November 20 - December 1, 2017						GAA 2018	49,000,000.00	-	49,000,000.00	47,286,207.00	-	47,286,207.00	PICE/COA/Local	27-Oct-17	10-Nov-17	10-Nov-17	13-Nov-17	November 20 - December 1, 2017		Short of Award (Waiting for the release of GAA FY 2018)
18DI0024	Asset Preservation Program – Preventive Maintenance – Secondary Roads – Sta. Rosa – Ulat – Tagaytay Rd. – K0040+670 – K0041+264, K0041+336 – K0041+483 (P00200158LZ), Sta. Rosa City, Laguna	Laguna 2nd DEO	Public Bidding	18-Nov-17	October 25 - November 1, 2017	03-Nov-17	14-Nov-17	14-Nov-17	November 15-20, 2017	November 21 - December 1, 2017						GAA 2018	19,793,000.00	-	19,793,000.00	19,095,879.00	-	19,095,879.00	PICE/COA/Local	03-Nov-17	14-Nov-17	14-Nov-17	15-Nov-17	November 21 - December 1, 2017		Short of Award (Waiting for the release of GAA FY 2018)
18DI0025	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control along San Cristobal River, Brgy. Loc, Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	18-Nov-17	October 25 - November 1, 2017	03-Nov-17	14-Nov-17	14-Nov-17	November 15-20, 2017	November 21 - December 1, 2017						GAA 2018	29,400,000.00	-	29,400,000.00	28,369,571.20	-	28,369,571.20	PICE/COA/Local	03-Nov-17	14-Nov-17	14-Nov-17	15-Nov-17	November 21 - December 1, 2017		Short of Award (Waiting for the release of GAA FY 2018)
18DI0026	Construction/ Rehabilitation of Road leading to Evacuation Center, Sta.0+000 – Sta. 0+575, Banaray Caintin, Sta. Rosa City, Laguna	Laguna 2nd DEO	Public Bidding	18-Nov-17	October 25 - November 1, 2017	03-Nov-17	14-Nov-17	14-Nov-17	November 15-20, 2017	November 21 - December 1, 2017						GAA 2018	34,300,000.00	-	34,300,000.00	33,097,056.00	-	33,097,056.00	PICE/COA/Local	03-Nov-17	14-Nov-17	14-Nov-17	15-Nov-17	November 21 - December 1, 2017		Short of Award (Waiting for the release of GAA FY 2018)
18DI0027	Local Infrastructure Program – Local Roads and Bridges – Local Roads, Construction of Road, Brgy. Casile, Cabuyao City, Laguna	Laguna 2nd DEO	Public Bidding	30-Nov-17	November 4 - 11, 2017	10-Nov-17	24-Nov-17	24-Nov-17	November 27-Dec. 3, 2017	December 4 - 15, 2017						GAA 2018	3,465,000.00	-	3,465,000.00	3,343,451.00	-	3,343,451.00	PICE/COA/Local	10-Nov-17	24-Nov-17	24-Nov-17	27-Nov-17	December 4 - 15, 2017		Short of Award (Waiting for the release of GAA FY 2018)
18DI0028	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control along Matim Waterways, Brgy. Paciano Rizal, Bay, Laguna	Laguna 2nd DEO	Public Bidding	30-Nov-17	November 4 - 11, 2017	10-Nov-17	24-Nov-17	24-Nov-17	November 27-Dec. 3, 2017	December 4 - 15, 2017						GAA 2018	29,400,000.00	-	29,400,000.00	28,452,308.00	-	28,452,308.00	PICE/COA/Local	10-Nov-17	24-Nov-17	24-Nov-17	27-Nov-17	December 4 - 15, 2017		Short of Award (Waiting for the release of GAA FY 2018)
18DI0029	Local Infrastructure Program – Flood Control and Drainage – Flood Control Structures/ Facilities – Construction of River Control, Brgy. Sto. Tomas and Brgy. Sto. Niño, Biñan, Laguna	Laguna 2nd DEO	Public Bidding	02-Nov-17	November 9 - 16, 2017	16-Nov-17	29-Nov-17	29-Nov-17	December 1-5, 2017	December 6 - 15, 2017						GAA 2018	24,750,000.00	-	24,750,000.00	23,880,705.00	-	23,880,705.00	PICE/COA/Local	16-Nov-17	29-Nov-17	29-Nov-17	01-Dec-17	December 6 - 15, 2017		Short of Award (Waiting for the release of GAA FY 2018)
18DI0030	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control along Dampalit Waterways, Los Baños, Laguna	Laguna 2nd DEO	Public Bidding	02-Nov-17	November 9 - 16, 2017	16-Nov-17	29-Nov-17	29-Nov-17	December 1-5, 2017	December 6 - 15, 2017						GAA 2018	29,400,000.00	-	29,400,000.00	28,463,950.00	-	28,463,950.00	PICE/COA/Local	16-Nov-17	29-Nov-17	29-Nov-17	01-Dec-17	December 6 - 15, 2017		Short of Award (Waiting for the release of GAA FY 2018)
18DI0031	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control along Halang Waterways, Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	02-Nov-17	November 9 - 16, 2017	16-Nov-17	29-Nov-17	29-Nov-17	December 1-5, 2017	December 6 - 15, 2017						GAA 2018	29,400,000.00	-	29,400,000.00	28,369,034.40	-	28,369,034.40	PICE/COA/Local	16-Nov-17	29-Nov-17	29-Nov-17	01-Dec-17	December 6 - 15, 2017		Short of Award (Waiting for the release of GAA FY 2018)
18DI0032	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control along San Cristobal River, Brgy. Panan, Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	02-Nov-17	November 9 - 16, 2017	16-Nov-17	29-Nov-17	29-Nov-17	December 1-5, 2017	December 6 - 15, 2017						GAA 2018	34,300,000.00	-	34,300,000.00	33,092,640.00	-	33,092,640.00	PICE/COA/Local	16-Nov-17	29-Nov-17	29-Nov-17	01-Dec-17	December 6 - 15, 2017		Short of Award (Waiting for the release of GAA FY 2018)
18DI0033	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control along Tabon Waterways, Brgy. Maahas, Los Baños, Laguna	Laguna 2nd DEO	Public Bidding	2-Nov-17	November 9-16, 2017	16-Nov-17	29-Nov-17	29-Nov-17	December 1-5, 2017	December 6 - 15, 2017						GAA 2018	49,000,000.00	-	49,000,000.00	47,432,360.07	-	47,432,360.07	PICE/COA/Local	16-Nov-17	29-Nov-17	29-Nov-17	December 1-15, 2017	December 6 - 15, 2017		Short of Award (Waiting for the release of GAA FY 2018)
18DI0034	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction/ Improvement of Revetment/ River Control in Biñan River, (near Soro – Soro Bridge), Brgy. Sto. Niño, Biñan City, Laguna	Laguna 2nd DEO	Public Bidding	6-Nov-17	November 11-18, 2017	17-Nov-17	01-Dec-17	01-Dec-17	December 4 - 8, 2017	December 11 - 22, 2017						GAA 2018	14,700,000.00	-	14,700,000.00	14,259,506.00	-	14,259,506.00	PICE/COA/Local	17-Nov-17	01-Dec-17	01-Dec-17	December 4 - 8, 2017	December 11 - 22, 2017		Short of Award (Waiting for the release of GAA FY 2018)
18DI0035	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction/ Improvement of Revetment/ River Control in Biñan River, (near Carmona Bridge), Brgy. Soro – Soro, Biñan City, Laguna	Laguna 2nd DEO	Public Bidding	6-Nov-17	November 11-18, 2017	17-Nov-17	01-Dec-17	01-Dec-17	December 4 - 8, 2017	December 11 - 22, 2017						GAA 2018	19,110,000.00	-	19,110,000.00	18,439,452.40	-	18,439,452.40	PICE/COA/Local	17-Nov-2017	1-Dec-17	1-Dec-17	December 4 - 8, 2017	December 11 - 22, 2017		Short of Award (Waiting for the release of GAA FY 2018)
18DI0036	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control along Sta. Rosa River near NIA Dam, Brgy. Macabing, Sta. Rosa City, Laguna	Laguna 2nd DEO	Public Bidding	6-Nov-17	November 11-18, 2017	17-Nov-17	01-Dec-17	01-Dec-17	December 4 - 8, 2017	December 11 - 22, 2017						GAA 2018	19,600,000.00	-	19,600,000.00	18,913,640.00	-	18,913,640.00	PICE/COA/Local	17-Nov-2017	1-Dec-17	1-Dec-17	December 4 - 8, 2017	December 11 - 22, 2017		Short of Award (Waiting for the release of GAA FY 2018)
18DI0037	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control along San Cristobal River, Brgy. Paciano Rizal, Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	6-Nov-17	November 11-18, 2017	17-Nov-17	01-Dec-17	01-Dec-17	December 4 - 8, 2017	December 11 - 22, 2017						GAA 2018	29,400,000.00	-	29,400,000.00	28,045,314.60	-	28,045,314.60	PICE/COA/Local	17-Nov-2017	1-Dec-17	1-Dec-17	December 4 - 8, 2017	December 11 - 22, 2017		Short of Award (Waiting for the release of GAA FY 2018)
18DI0038	Network Development Program – Off-Carriageway Improvement – Primary Roads – Manila South Rd. – K0044+125 – K0045+652, Cabuyao City, Laguna	Laguna 2nd DEO	Public Bidding	6-Nov-17	November 11-18, 2017	17-Nov-17	01-Dec-17	01-Dec-17	December 4 - 8, 2017	December 11 - 22, 2017						GAA 2018	44,590,000.00	-	44,590,000.00	43,029,350.00	-	43,029,350.00	PICE/COA/Local	17-Nov-2017	1-Dec-17	1-Dec-17	December 4 - 8, 2017	December 11 - 22, 2017		Short of Award (Waiting for the release of GAA FY 2018)
18DI0039	Retrofittng/ Strengthening of Permanent Bridges – Mayapa Bridge (B04510LZ) along Manila South Road, Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	10-Nov-17	November 17-24, 2017	23-Nov-17	7-Dec-17	7-Dec-17	December 8 - 12, 2017	December 13 - 19, 2017						GAA 2018	15,043,000.00	-	15,043,000.00	14,516,382.50	-	14,516,382.50	PICE/COA/Local	23-Nov-2017	7-Dec-17	7-Dec-17	December 8 - 12, 2017	December 13 - 19, 2017		Short of Award (Waiting for the release of GAA FY 2018)
18DI0040	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control along Cabuyao River, Brgy. Bigaa, Cabuyao City, Laguna	Laguna 2nd DEO	Public Bidding	10-Nov-17	November 17-24, 2017	23-Nov-17	7-Dec-17	7-Dec-17	December 8 - 12, 2017	December 13 - 19, 2017						GAA 2018	29,400,000.00	-	29,400,000.00	28,369,286.60	-	28,369,286.60	PICE/COA/Local	23-Nov-2017	7-Dec-17	7-Dec-17	December 8 - 12, 2017	December 13 - 19, 2017		Short of Award (Waiting for the release of GAA FY 2018)
18DI0041	Retrofittng/ Strengthening of Permanent Bridges – Bay Br. (B02513LZ) along Bay Poblocacion Road, Bay, Laguna	Laguna 2nd DEO	Public Bidding	16-Nov-17	November 25 - December 2, 2017	4-Dec-17	15-Dec-17	15-Dec-17	December 18 - 22, 2017	December 27 - January 5, 2018						GAA 2018	9,065,000.00	-	9,065,000.00	8,807,200.00	-	8,807,200.00	PICE/COA/Local	4-Dec-2017	15-Dec-17	15-Dec-17	December 18 - 22, 2017	December 27 - January 5, 2018		Short of Award (Waiting for the release of GAA FY 2018)
18DI0042	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control along San Cristobal River, Brgy. Banlic, Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	16-Nov-17	November 25 - December 2, 2017	4-Dec-17	15-Dec-17	15-Dec-17	December 18 - 22, 2017	December 27 - January 5, 2018						GAA 2018	29,400,000.00	-	29,400,000.00	28,369,398.79	-	28,369,398.79	PICE/COA/Local	4-Dec-2017	15-Dec-17	15-Dec-17	December 18 - 22, 2017	December 27 - January 5, 2018		Short of Award (Waiting for the release of GAA FY 2018)
18DI0043	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction/ Improvement of Revetment/ River Control in Biñan River, Purok 5, Brgy. Sto. Tomas, Biñan City, Laguna	Laguna 2nd DEO	Public Bidding	16-Nov-17	November 25 - December 2, 2017	4-Dec-17	15-Dec-17	15-Dec-17	December 18 - 22, 2017	December 27 - January 5, 2018						GAA 2018	33,908,000.00	-	33,908,000.00	32,889,479.90	-	32,889,479.90	PICE/COA/Local	4-Dec-2017	15-Dec-17	15-Dec-17	December 18 - 22, 2017	December 27 - January 5, 2018		Short of Award (Waiting for the release of GAA FY 2018)

## ANNEX A

## Department of Budget and Management Annual Procurement Plan for FY 2006

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
18DI0044	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction/ Improvement of Revestment/ River Control in Bifan River, Purok 1, Brgy. Langkwa, Bifan City, Laguna	Laguna 2nd DEO	Public Bidding	16-Nov-17	November 25 - December 2, 2017	4-Dec-17	15-Dec-17	15-Dec-17	December 18 - 22, 2017	December 27 - January 5, 2018	-	-	-	-	-	GAA 2018	39,200,000.00	-	39,200,000.00	37,943,483.30	-	37,943,483.30	PICE/COA/Local	4-Dec-2017	15-Dec-17	15-Dec-17	December 18 - 22, 2017	December 27 - January 5, 2018		Short of Award (Waiting for the release of GAA FY 2018)
18DI0045	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control along Tabon Waterways, Brgy. Sto. Domingo, Bay, Laguna	Laguna 2nd DEO	Public Bidding	16-Nov-17	November 25 - December 2, 2017	4-Dec-17	15-Dec-17	15-Dec-17	December 18 - 22, 2017	December 27 - January 5, 2018	-	-	-	-	-	GAA 2018	49,000,000.00	-	49,000,000.00	47,356,525.00	-	47,356,525.00	PICE/COA/Local	4-Dec-2017	15-Dec-17	15-Dec-17	December 18 - 22, 2017	December 27 - January 5, 2018		Short of Award (Waiting for the release of GAA FY 2018)
18DI0046	Local Infrastructure Program – Building and Other Structures – Multipurpose/ Facilities - Construction (Completion) of Multipurpose Building, Brgy. Lecheria, Calamba City, Laguna	Laguna 2nd DEO	Public Bidding	23-Nov-17	December 1-8, 2017	7-Dec-17	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018	-	-	-	-	-	GAA 2018	1,980,000.00	-	1,980,000.00	1,940,404.03	-	1,940,404.03	PICE/COA/Local	7-Dec-2017	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018		Short of Award (Waiting for the release of GAA FY 2018)
18DI0047	Rehabilitation/ Major Repair of Permanent Bridges – Sta. Rosa Overpass (B02999L2) along Sta. Rosa – Ulat – Tagaytay Road, Sta. Rosa City, Laguna	Laguna 2nd DEO	Public Bidding	23-Nov-17	December 1-8, 2017	7-Dec-17	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018	-	-	-	-	-	GAA 2018	14,700,000.00	-	14,700,000.00	14,228,451.14	-	14,228,451.14	PICE/COA/Local	7-Dec-2017	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018		Short of Award (Waiting for the release of GAA FY 2018)
18DI0048	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/ Improvement of Revestment/ River Control at Brgy. Sto. Niño, Bifan City, Laguna	Laguna 2nd DEO	Public Bidding	23-Nov-17	December 1-8, 2017	7-Dec-17	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018	-	-	-	-	-	GAA 2018	18,620,000.00	-	18,620,000.00	18,029,406.00	-	18,029,406.00	PICE/COA/Local	7-Dec-2017	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018		Short of Award (Waiting for the release of GAA FY 2018)
18DI0049	Local Infrastructure Program – Flood Control and Drainage – Flood Control Structures/ Facilities - Construction of River Control, Brgy. Soro - Soro, Bifan, Laguna	Laguna 2nd DEO	Public Bidding	23-Nov-17	December 1-8, 2017	7-Dec-17	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018	-	-	-	-	-	GAA 2018	19,800,000.00	-	19,800,000.00	19,104,278.00	-	19,104,278.00	PICE/COA/Local	7-Dec-2017	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018		Short of Award (Waiting for the release of GAA FY 2018)
18DI0050	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/ Improvement of Revestment/ River Control in Bifan River, Purok 2, Brgy. Sto. Tomas, Bifan City, Laguna	Laguna 2nd DEO	Public Bidding	23-Nov-17	December 1-8, 2017	7-Dec-17	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018	-	-	-	-	-	GAA 2018	29,400,000.00	-	29,400,000.00	28,370,754.00	-	28,370,754.00	PICE/COA/Local	7-Dec-2017	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018		Short of Award (Waiting for the release of GAA FY 2018)
18DI0051	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/ Improvement of Revestment/ River Control in Bifan River, Barangay Bughanin, Bifan City, Laguna	Laguna 2nd DEO	Public Bidding	23-Nov-17	December 1-8, 2017	7-Dec-17	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018	-	-	-	-	-	GAA 2018	29,400,000.00	-	29,400,000.00	28,519,372.60	-	28,519,372.60	PICE/COA/Local	7-Dec-2017	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018		Short of Award (Waiting for the release of GAA FY 2018)
18DI0052	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control along Sala Waterways, Cabuyao City, Laguna	Laguna 2nd DEO	Public Bidding	23-Nov-17	December 1-8, 2017	7-Dec-17	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018	-	-	-	-	-	GAA 2018	29,400,000.00	-	29,400,000.00	28,516,550.00	-	28,516,550.00	PICE/COA/Local	7-Dec-2017	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018		Short of Award (Waiting for the release of GAA FY 2018)
18DI0053	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/ Improvement of Revestment/ River Control in Bifan River, Purok 6, Brgy. Sto. Tomas, Bifan City, Laguna	Laguna 2nd DEO	Public Bidding	23-Nov-17	December 1-8, 2017	7-Dec-17	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018	-	-	-	-	-	GAA 2018	31,066,000.00	-	31,066,000.00	30,134,597.70	-	30,134,597.70	PICE/COA/Local	7-Dec-2017	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018		Short of Award (Waiting for the release of GAA FY 2018)
18DI0054	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of River Control at Olivarez 7 and Pragmatic, Brgy. Sto. Tomas, Bifan City, Laguna	Laguna 2nd DEO	Public Bidding	23-Nov-17	December 1-8, 2017	7-Dec-17	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018	-	-	-	-	-	GAA 2018	31,458,000.00	-	31,458,000.00	30,515,966.40	-	30,515,966.40	PICE/COA/Local	7-Dec-2017	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018		Short of Award (Waiting for the release of GAA FY 2018)
18DI0055	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/ Improvement of Revestment/ River Control in Bifan River, (near SLEX), Brgy. Soro – Soro, Bifan City, Laguna	Laguna 2nd DEO	Public Bidding	23-Nov-17	December 1-8, 2017	7-Dec-17	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018	-	-	-	-	-	GAA 2018	31,752,000.00	-	31,752,000.00	30,766,310.92	-	30,766,310.92	PICE/COA/Local	7-Dec-2017	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018		Short of Award (Waiting for the release of GAA FY 2018)
18DI0056	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/ Improvement of Revestment/ River Control in Bifan River, Barangay San Francisco, Bifan City, Laguna	Laguna 2nd DEO	Public Bidding	23-Nov-17	December 1-8, 2017	7-Dec-17	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018	-	-	-	-	-	GAA 2018	34,300,000.00	-	34,300,000.00	33,271,247.70	-	33,271,247.70	PICE/COA/Local	07-Dec-17	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018		Short of Award (Waiting for the release of GAA FY 2018)
18DI0057	Network Development – Off – Carriageway Improvement – Secondary Roads – Sta. Rosa – Ulat – Tagaytay Rd., K0044+430 – K0044-K00500, K0045+798 – K0046+038, K0048+100, K0049+178, Sta. Rosa City, Laguna	Laguna 2nd DEO	Public Bidding	23-Nov-17	December 1-8, 2017	7-Dec-17	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018	-	-	-	-	-	GAA 2018	36,141,420.00	-	36,141,420.00	34,887,440.40	-	34,887,440.40	PICE/COA/Local	07-Dec-17	21-Dec-17	21-Dec-17	December 22 - 29, 2017	January 3 - 12, 2018		Short of Award (Waiting for the release of GAA FY 2018)
18DI0058	Local Infrastructure Program – Building and Other Structures – Multipurpose/ Facilities – Rehabilitation of Multipurpose Building, Brgy. Mayondon, Los Baños, Laguna	Laguna 2nd DEO	Public Bidding	28-Nov-17	December 6-13, 2017	14-Dec-17	27-Dec-17	27-Dec-17	December 28 - January 5, 2018	January 8 - 19, 2018	-	-	-	-	-	GAA 2018	1,980,000.00	-	1,980,000.00	1,910,750.00	-	1,910,750.00	PICE/COA/Local	14-Dec-17	27-Dec-17	27-Dec-17	December 28 - January 5, 2018	January 8 - 19, 2018		Short of Award (Waiting for the release of GAA FY 2018)
18DI0059	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction/ Rehabilitation of Slope Protection along San Isidro River, Brgy. GSIS, City of San Pedro, Laguna	Laguna 2nd DEO	Public Bidding	28-Nov-17	December 6-13, 2017	14-Dec-17	27-Dec-17	27-Dec-17	December 28 - January 5, 2018	January 8 - 19, 2018	-	-	-	-	-	GAA 2018	29,400,000.00	-	29,400,000.00	28,519,447.00	-	28,519,447.00	PICE/COA/Local	14-Dec-17	27-Dec-17	27-Dec-17	December 28 - January 5, 2018	January 8 - 19, 2018		Short of Award (Waiting for the release of GAA FY 2018)
18DI0060	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control along San Isidro River, Brgy. Magsaysay, San Pedro City, Laguna	Laguna 2nd DEO	Public Bidding	28-Nov-17	December 6-13, 2017	14-Dec-17	27-Dec-17	27-Dec-17	December 28 - January 5, 2018	January 8 - 19, 2018	-	-	-	-	-	GAA 2018	39,200,000.00	-	39,200,000.00	37,827,735.00	-	37,827,735.00	PICE/COA/Local	14-Dec-17	27-Dec-17	27-Dec-17	December 28 - January 5, 2018	January 8 - 19, 2018		Short of Award (Waiting for the release of GAA FY 2018)
18DI0061	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction/ Rehabilitation of Slope Protection along San Isidro River, Brgy. Calendola, Magsaysay and United Bayanihan, City of San Pedro, Laguna	Laguna 2nd DEO	Public Bidding	28-Nov-17	December 6-13, 2017	14-Dec-17	27-Dec-17	27-Dec-17	December 28 - January 5, 2018	January 8 - 19, 2018	-	-	-	-	-	GAA 2018	61,769,400.00	-	61,769,400.00	59,576,755.22	-	59,576,755.22	PICE/COA/Local	14-Dec-17	27-Dec-17	27-Dec-17	December 28 - January 5, 2018	January 8 - 19, 2018		Short of Award (Waiting for the release of GAA FY 2018)
18DI0062	Local Infrastructure Program – Flood Control and Drainage – Drainage/ Protection Works, Construction of Drainage Canal, Brgy. Tres, Cabuyao City, Laguna	Laguna 2nd DEO	Public Bidding	01-Dec-17	December 8-15, 2017	15-Dec-17	28-Dec-17	28-Dec-17	December 29 - January 8, 2018	January 9 - 22, 2018	-	-	-	-	-	GAA 2018	1,980,000.00	-	1,980,000.00	1,910,896.60	-	1,910,896.60	PICE/COA/Local	15-Dec-17	28-Dec-17	28-Dec-17	December 29 - January 8, 2018	January 9 - 22, 2018		Short of Award (Waiting for the release of GAA FY 2018)
18DI0063	Local Infrastructure Program – Building and Other Structures – Multipurpose/ Facilities – Construction of Multi – Purpose Building, Brgy. Banay - banay, Cabuyao, Laguna	Laguna 2nd DEO	Public Bidding	01-Dec-17	December 8-15, 2017	15-Dec-17	28-Dec-17	28-Dec-17	December 29 - January 8, 2018	January 9 - 22, 2018	-	-	-	-	-	GAA 2018	1,980,000.00	-	1,980,000.00	1,909,157.59	-	1,909,157.59	PICE/COA/Local	15-Dec-17	28-Dec-17	28-Dec-17	December 29 - January 8, 2018	January 9 - 22, 2018		Short of Award (Waiting for the release of GAA FY 2018)

ANNEX A

Department of Budget and Management Annual Procurement Plan for FY 2006

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)												
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)											
18DI0064	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction/ Improvement of Revestment/ River Control in Biliran River, Wawa, Brgy. Malaban, Biliran City, Laguna	Laguna 2nd DEO	Public Bidding	01-Dec-17	December 8-15, 2017	15-Dec-17	28-Dec-17	28-Dec-17	December 29 - January 8, 2018	January 9 - 22, 2018	-	-	-	-	-	GAA 2018	10,290,000.00	-	10,290,000.00	10,032,555.30	-	10,032,555.30	PICE/COA/Local	15-Dec-17	28-Dec-17	28-Dec-17	December 29 - January 8, 2018	January 9 - 22, 2018		Short of Award (Waiting for the release of GAA FY 2018)											
18DI0065	Local Infrastructure Program – Flood Control and Drainage – Flood Control Structures/ Facilities – Construction of River Control, Brgy. Malaban, Biliran, Laguna	Laguna 2nd DEO	Public Bidding	01-Dec-17	December 8-15, 2017	15-Dec-17	28-Dec-17	28-Dec-17	December 29 - January 8, 2018	January 9 - 22, 2018	-	-	-	-	-	GAA 2018	25,000,000.00	-	25,000,000.00	24,502,006.50	-	24,502,006.50	PICE/COA/Local	15-Dec-17	28-Dec-17	28-Dec-17	December 29 - January 8, 2018	January 9 - 22, 2018		Short of Award (Waiting for the release of GAA FY 2018)											
18DI0066	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control Structures along Sta. Rosa River, Brgy. Tagapo, Sta. Rosa City, Laguna	Laguna 2nd DEO	Public Bidding	01-Dec-17	December 8-15, 2017	15-Dec-17	28-Dec-17	28-Dec-17	December 29 - January 8, 2018	January 9 - 22, 2018	-	-	-	-	-	GAA 2018	50,000,000.00	-	50,000,000.00	47,283,960.00	-	47,283,960.00	PICE/COA/Local	15-Dec-17	28-Dec-17	28-Dec-17	December 29 - January 8, 2018	January 9 - 22, 2018		Short of Award (Waiting for the release of GAA FY 2018)											
18DI0067	Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control along Sta. Rosa River, Brgy. Macabiling, Sta. Rosa City, Laguna	Laguna 2nd DEO	Public Bidding	01-Dec-17	December 8-15, 2017	15-Dec-17	28-Dec-17	28-Dec-17	December 29 - January 8, 2018	January 9 - 22, 2018	-	-	-	-	-	GAA 2018	50,000,000.00	-	50,000,000.00	47,282,646.00	-	47,282,646.00	PICE/COA/Local	15-Dec-17	28-Dec-17	28-Dec-17	December 29 - January 8, 2018	January 9 - 22, 2018		Short of Award (Waiting for the release of GAA FY 2018)											
18DI0068	Asset Preservation Program – Construction/ Upgrading/ Rehabilitation of Drainage along National Roads – Primary Roads – South Luzon Expressway (SLEX), San Pedro City, Laguna	Laguna 2nd DEO	Public Bidding	01-Dec-17	December 8-15, 2017	15-Dec-17	28-Dec-17	28-Dec-17	December 29 - January 8, 2018	January 9 - 22, 2018	-	-	-	-	-	GAA 2018	84,000,000.00	-	84,000,000.00	80,853,032.47	-	80,853,032.47	PICE/COA/Local	15-Dec-17	28-Dec-17	28-Dec-17	December 29 - January 8, 2018	January 9 - 22, 2018		Short of Award (Waiting for the release of GAA FY 2018)											
Total Alloted Budget of On-going Procurement Activities																	1,871,820,180.00																								

Prepared by:   
**EDUARDO L. GALLARDO**  
BAC Secretariat

Recommended for Approval by:   
**JEFFREY MICHAEL C. JAMIAS**  
BAC Chairperson

APPROVED:   
**JULIANA D. VERGARA**  
District Engineer