

ANNEX B

Department of Public Works and Highways Procurement Monitoring Report as of June 30, 2017 CONSULTANCY PROJECTS 1ST SEMESTER 2017

Code (UACS /PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procure- ment	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Adsp/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance
COMPLETED PROCUREMENT ACTIVITIES																														
17CSJ001	Sub-Surface Exploration Thru Calyx Drilling & Laboratory Works/Analysis for Six (6) Proposed Flood Mitigation Structures in Region IX		Public Bidding	5-Jan-17	12-Jan-17	21-Feb-17		8-Mar-17	9-Mar-17	22-Mar-17	15-May-17	22-May-17	2-Jun-17			2017 Regular PDE	1,978,895.92			1,878,000.00			COA/CBCP/ Zmga. Contractor's Asso.	17-Feb-17		1-Mar-17				
17CSJ002	Sub-Surface Exploration Thru Calyx Drilling & Laboratory Works/Analysis for Eight (8) Proposed Bridges for Region IX 3 Bridge Widening ; 5 new bridges Construction		Public Bidding	5-Jan-17	12-Jan-17	21-Feb-17		8-Mar-17	9-Mar-17	24-Mar-17	24-Apr-17	27-Apr-17	2-May-17			2017 Regular PDE	4,390,396.46			4,170,000.00			COA/CBCP/ Zmga. Contractor's Asso.	14-Feb-17		1-Mar-17				
17CSJ003	Sub-Surface Exploration Thru Calyx Drilling & Laboratory Works/Analysis for Three (3) Proposed Evacuation Center for Region IX (Zamboanga City, Pagadian City, Dipolog City) Region IX		Public Bidding	27-Feb-17	6-Mar-17	24-Mar-17		18-Apr-17	19-Apr-17	28-Apr-17	22-May-17	22-May-17	26-May-17			2017 Regular PDE	2,775,477.44			2,750,000.00			COA/CBCP/ Zmga. Contractor's Asso.	17-Mar-17		31-Mar-17				
17CSJ007	Sub-Surface Exploration Thru Calyx Drilling & Laboratory Works/Analysis for Twelve (12) Widening of Bridge for Region IX		Public Bidding	24-Apr-17	1-May-17	19-May-17		2-Jun-17	5-Jun-17	7-Jun-17	13-Jun-17	21-Jun-17	27-Jun-17			2017 Regular PDE	5,266,112.86			5,128,214.00			COA/CBCP/ Zmga. Contractor's Asso.	12-May-17		30-May-17				
17CSJ008	Sub-Surface Exploration Thru Calyx Drilling & Laboratory Works/Analysis for Five (5) Widening of Bridge for Region IX		Public Bidding	24-Apr-17	1-May-17	19-May-17		2-Jun-17	5-Jun-17	7-Jun-17	13-Jun-17	21-Jun-17	27-Jun-17			2017 Regular PDE	1,745,653.49			1,694,026.00			COA/CBCP/ Zmga. Contractor's Asso.	12-May-17		30-May-17				
17CSJ009	Sub-Surface Exploration Thru Calyx Drilling & Laboratory Works/Analysis for Thirteen (13) Widening of Bridge for Region IX		Public Bidding	24-Apr-17	1-May-17	19-May-17		2-Jun-17	5-Jun-17	7-Jun-17	13-Jun-17	21-Jun-17	27-Jun-17			2017 Regular PDE	7,969,136.33			7,735,000.00			COA/CBCP/ Zmga. Contractor's Asso.	12-May-17		30-May-17				
17CSJ010	Sub-Surface Exploration Thru Calyx Drilling & Laboratory Works/Analysis for Seven (7) Widening of Bridge for Region IX		Public Bidding	24-Apr-17	1-May-17	19-May-17		2-Jun-17	5-Jun-17	7-Jun-17	13-Jun-17	21-Jun-17	27-Jun-17			2017 Regular PDE	4,116,488.33			3,994,230.00			COA/CBCP/ Zmga. Contractor's Asso.	12-May-17		30-May-17				
17CSJ011	Sub-Surface Exploration Thru Calyx Drilling & Laboratory Works/Analysis for Fourteen (14) Widening of Bridge for Region IX		Public Bidding	24-Apr-17	1-May-17	19-May-17		2-Jun-17	5-Jun-17	7-Jun-17	13-Jun-17	21-Jun-17	27-Jun-17			2017 Regular PDE	6,102,758.16			5,949,600.00			COA/CBCP/ Zmga. Contractor's Asso.	12-May-17		30-May-17				
17CSJ012	Sub-Surface Exploration Thru Calyx Drilling & Laboratory Works/Analysis for Fourteen (14) Widening of Bridge for Region IX		Public Bidding	24-Apr-17	1-May-17	19-May-17		2-Jun-17	5-Jun-17	7-Jun-17	13-Jun-17	21-Jun-17	27-Jun-17			2017 Regular PDE	6,903,928.79			6,779,200.00			COA/CBCP/ Zmga. Contractor's Asso.	12-May-17		30-May-17				
Total Alloted Budget of Procurement Activities																	41,268,847.88													
Total Contract Price of Procurement Activities Conducted																	40,078,270.00													
Total Savings (Total Alloted Budget - Total Contract Price)																	1,190,577.88													

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ON-GOING PROCUREMENT ACTIVITIES																																		
16CSJ005	Parcelary Survey of Ipiil-Liloy National Road, Zamboanga del Norte		Public Bidding	n/a	n/a	23-Jun-17										GOP FY 2017	1,776,774.33																	
17CSJ004	Parcelary Survey of Lily-Sindangan National Road, Zamboanga del Norte		Public Bidding	4/5/2017	12-Apr-17	23-Jun-17										2017 Regular PDE	1,668,029.50																	
17CSJ005	Parcelary Survey of Sindangan-Manukan National Road, Zamboanga del Norte		Public Bidding	4/5/2017	12-Apr-17	23-Jun-17										2017 Regular PDE	2,717,105.50																	
17CSJ006	Parcelary/Segregation Survey of Lots Affected by the Road-Right-of Way (RROW) of the Road Widening of National Roads, along Zamboanga City - Labuan - Limpapa Road (K1955+280 - K1978+909)		Public Bidding	4/5/2017	12-Apr-17	23-Jun-17										2018 Regular PDE	1,362,046.91																	
17CSJ013	Conduct of Master Plan/Feasibility Study (MP/FS) and Detailed Design (DED) of Urban Drainage and Flood Control for Zamboanga City Urban Core and Central Areas Including Z3R Zone : Drainage Outlets, Diversion Channel, Floodgates and Pumping Stations in Region IX		Public Bidding	4/5/2017	2-Jun-17	23-Jun-17										GOP FY 2017	12,000,000.00																	
Total Alloted Budget of On-going Procurement Activities (Php)																	19,523,956.24																	

Prepared by:

ATILA S. BARRE
Engineer IV
Head, BAC Secretariat

Recommended for Approval by:

SATURNINO C. TORREFRANCA
OIC-Chief, Planning and Design Division
BAC Chairperson

APPROVED:

JORGE I. SEBASTIAN JR., CESO III
Regional Director

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