

Procurement Monitoring Report (CIVIL WORKS) as of June 30, 2017

Name of Agency : DPWH - Negros Oriental 3rd District Engineering Office

Code (PPA)	Procurement Program / Project	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
			TOTAL	MOOE	CO	TOTAL	MOOE	CO	
165003016100349	16HL0148- Construction/Maintenance of Bridges along National Roads- Retrofitting/Strengthening of Permanent Bridges : Canalum Bridge (B00047NR) along Bayawan-Kabankalan Road, Bayawan City, Negros Oriental	FY 2017 GAA	14,700,000.00		14,700,000.00	13,952,379.80		13,952,379.80	COA, NORCA, PICE
165003015100303	16HL0149- Network Development - Improvement / Widening of National Roads – Secondary Roads, Dumaguete South Road, K0105+445 - K0106 + 506 / K0105+445 - K0106 + 225, Bayawan City, Negros Oriental	FY 2017 GAA	28,518,668.15		28,518,668.15	27,076,726.88		27,076,726.88	COA, NORCA, PICE
165003016100350	16HL0150- Construction / Maintenance of Bridges along National Roads- Retrofitting/ Strengthening of Permanent Bridges, Maluay Bridge (B00009NR) along Dumaguete South Road, Zamboanguita, Negros Oriental	FY 2017 GAA	14,700,000.00		14,700,000.00	13,965,000.00		13,965,000.00	COA, NORCA, PICE
224004010200029	16HL0151- Repair/Renovation/ Expansion /Construction / Completion, Villareal BHS, Bayawan City, Negros Oriental	FY 2016 Health Facilities Enhance,ment Program	495,000.00		495,000.00	494,623.38		494,623.38	COA, NORCA, PICE
224004010200029	16HL0152- Repair/Renovation/ Expansion/Construction / Completion, Villasol BHS, Bayawan City, Negros Oriental	FY 2016 Health Facilities Enhance,ment Program	1,485,000.00		1,485,000.00	1,483,000.00		1,483,000.00	COA, NORCA, PICE
224004010200029	16HL0153- Repair/Renovation/ Expansion/Construction / Completion, Maninihon BHS, Bayawan City, Negros Oriental	FY 2016 Health Facilities Enhance,ment Program	1,485,000.00		1,485,000.00	1,484,786.49		1,484,786.49	COA, NORCA, PICE
224004010200029	16HL0154- Repair/Renovation/ Expansion/Construction / Completion, Obat BHS, Sta. Catalina, Negros Oriental	FY 2016 Health Facilities Enhance,ment Program	1,633,500.00		1,633,500.00	1,633,247.62		1,633,247.62	COA, NORCA, PICE
224004010200029	16HL0155- Repair/Renovation/ Expansion/Construction / Completion, Tabuan BHS, Bayawan City, Negros Oriental	FY 2016 Health Facilities Enhance,ment Program	1,633,500.00		1,633,500.00	1,631,500.00		1,631,500.00	COA, NORCA, PICE
165004050400683	16HL0135 R2- Construction of Footbridge, Brgy. San Jose, Siaton, Negros Oriental	FY 2017 GAA	1,980,000.00		1,980,000.00	1,920,600.00		1,920,600.00	COA, NORCA, PICE

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			TOTAL	MOOE	CO	TOTAL	MOOE	CO	
165004050400684	16HL0136 R1- Construction of Footbridge, Sitio Manlaw-a-an & Pulakwat, Brgy. Obat, Sta. Catalina, Negros Oriental	FY 2017 GAA	1,980,000.00		1,980,000.00	1,978,891.70		1,978,891.70	COA, NORCA, PICE
165004050400685	16HL0137 R1- Construction of Hanging Bridge, Sitio Avocado, Talalak, Sta. Catalina, Negros Oriental	FY 2017 GAA	1,980,000.00		1,980,000.00	1,978,891.70		1,978,891.70	COA, NORCA, PICE
165003016201007	16HL0156- Construction / Maintenance of Bridges along National Roads – Rehabilitation / Major Repair of Permanent Bridges: Sac-sac Bridge (B00016NR) along Dumaguete South Road,Siaton, Negros Oriental	FY 2017 GAA	3,920,000.00		3,920,000.00	3,720,080.00		3,720,080.00	COA, NORCA, PICE
165003030800354	16HL0157- Construction / Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Casaroro Falls, Valencia, Negros Oriental 3rd LD	FY 2017 GAA	19,600,000.00		19,600,000.00	18,600,400.00		18,600,400.00	COA, NORCA, PICE
165003014300389	16HL0158- Assets Preservation of National Roads - Rehabilitation / Reconstruction / Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System / Highway Development and Management-4 (HDM-4): Bayawan - Kabankalan Road , K0102 + 368 – K0104 + 000, Bayawan City, Negros Oriental	FY 2017 GAA	49,902,000.00		49,902,000.00	46,455,135.49		46,455,135.49	COA, NORCA, PICE
165003014600233	16HL0159- Assets Preservation of National Roads - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse, and Landslide: Bayawan – Kabankalan Road, K0112 + 311.60 - K0112 + 363.60, K0120+040 – K0120+050, Bayawan City, Negros Oriental	FY 2017 GAA	5,039,348.81		5,039,348.81	4,782,188.00		4,782,188.00	COA, NORCA, PICE
165003014400074	16HL0160- Assets Preservation of National Roads - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse, and Landslide: Dumaguete South Road, K0075+ 500 - K0075+550, K0076+ 500 - K0077+000 - K0077+000, K0085+ 000 - K0085+400, K0092 + 036 - K0092 + 160 , Sta. Catalina, Negros Oriental	FY 2017 GAA	29,033,887.16		29,033,887.16	27,723,088.65		27,723,088.65	COA, NORCA, PICE

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			TOTAL	MOOE	CO	TOTAL	MOOE	CO	
165003014000189	16HL0161- Assets Preservation of National Roads - Preventive Maintenance based on Pavement Management System / Highway Development and Management-4 (HDM-4): Bayawan-Kabankalan Road, K0117 + 000 - K0117 + 800, Bayawan City, Negros Oriental	FY 2017 GAA	5,388,007.39		5,388,007.39	5,118,068.28		5,118,068.28	COA, NORCA, PICE
203004060101033	16HL0162- Rehabilitation of Waterworks System, Palinpinon going to Tierra Alta (level 1 & 2), Brgy. Palinpinon, Valencia, Negros Oriental	FY 2017 GAA	4,950,000.00		4,950,000.00	4,697,550.00		4,697,550.00	COA, NORCA, PICE
203004060101031	16HL0163- Improvement of Waterworks System (level 2), Brgy. Cabangahan, Siaton, Negros Oriental	FY 2017 GAA	1,980,000.00		1,980,000.00	1,880,286.50		1,880,286.50	COA, NORCA, PICE
203004060101032	16HL0164- Improvement of Waterworks System (level 2), Brgy. Canaway, Siaton, Negros Oriental	FY 2017 GAA	1,980,000.00		1,980,000.00	1,880,360.00		1,880,360.00	COA, NORCA, PICE
165003016201006	16HL0131 R2- Construction and Maintenance of Bridges along National Roads – Rehabilitation/ Major Repair of Permanent Bridges: Malapagyao Bridge (B00450NR) along Sta Catalina-Pamplona-Tanjay City, Sta. Catalina, Negros Oriental	FY 2017 GAA	4,615,800.00		4,615,800.00	4,382,165.10		4,382,165.10	COA, NORCA, PICE
165003016600055	17HL0002- Network Development - Improvement / Widening of National Road: Dumaguete South Road including RROW - K0043+000 - K0044 + 373, K0044+373-K0044+830, Siaton, Negros Oriental	FY 2017 GAA	65,598,416.35		65,598,416.35	61,990,582.52		61,990,582.52	COA, NORCA, PICE
165003014200164	17HL0003- Assets Preservation of National Roads - Rehabilitation / Reconstruction / Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System / Highway Development and Management-4 (HDM-4): Dumaguete South Rd, K0110+313 – K0112+239, K0114+520 - K0115+639, Bayawan City / Basay, Negros Oriental	FY 2017 GAA	81,579,225.00		81,579,225.00	77,089,316.20		77,089,316.20	COA, NORCA, PICE

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			TOTAL	MOOE	CO	TOTAL	MOOE	CO	
224004010200029	17HL0004- Repair/Renovation/Expansion/Construction / Completion, Sandulot BHS, Siaton, Negros Oriental	FY 2016 Health Facilities Enhance,ment Program	1,485,000.00		1,485,000.00	1,480,000.00		1,480,000.00	COA, NORCA, PICE
224004010200029	17HL0005- Repair/Renovation/Expansion/Constructio n / Completion, Minaba BHS, Bayawan City, Negros Oriental	FY 2016 Health Facilities Enhance,ment Program	1,683,000.00		1,683,000.00	1,680,000.00		1,680,000.00	COA, NORCA, PICE
165004050308243	17HL0006- Concreting of Municipal Streets, Brgy. Poblacion , Zamboanguita, Negros Oriental	FY 2017 GAA	6,860,000.00		6,860,000.00	6,510,000.00		6,510,000.00	COA, NORCA, PICE
268004010101492	17HL0007 R1- Construction of School Building, Sitio Kabangkalan, Tayak, Siaton, Negros Oriental	FY 2017 GAA	2,970,000.00		2,970,000.00	2,910,600.00		2,910,600.00	COA, NORCA, PICE
165003014300391	17HL0008- Assets Preservation of National Roads - Rehabilitation / Reconstruction / Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System / Highway Development and Management-4 (HDM-4): Dumaguete City-Valencia-Bacong Road, K0010 + 659 - K0010 + 743 / K0010+659-K0010+785, Valencia, Negros Oriental	FY 2017 GAA	2,453,920.00		2,453,920.00	2,331,279.48		2,331,279.48	COA, NORCA, PICE
165003030800356	17HL0009- Construction / Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Twin Bays, Siaton, Negros Oriental 3rd LD	FY 2017 GAA	49,000,000.00		49,000,000.00	46,500,000.00		46,500,000.00	COA, NORCA, PICE
165003014200296	17HL0010- Assets Preservation of National Roads - Rehabilitation / Reconstruction / Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System / Highway Development and Management-4 (HDM-4): Sta. Catalina-Pamplona-Tanjay City Road, Chainage 13415 - Chainage 14483, Sta. Catalina, Negros Oriental	FY 2017 GAA	31,147,350.00		31,147,350.00	29,557,814.84		29,557,814.84	COA, NORCA, PICE

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			TOTAL	MOOE	CO	TOTAL	MOOE	CO	
203003031100010	16HL0147 - Construction of Rain Water Collection System @ 1) Sac-Sac ES, Bacong, 2) San Miguel NHS, Bacong 3) Calangag ES. Bacong , 4) Dauin Science National HS, Dauin 5) Froilan alanano MHS, Dauin, 6) Maayong Tubig ES, Dauin 7) Malungcay ES, Dauin, 8) Santiago Delmo NHS, Zamboanguita 9) Maluay ES, Zamboanguita, 10) Mayabon ES, Zamboanguita 11) Salngan ES, Zamboanguita, 12) Mantiquil HS, Siaton 13) Candugay HS, Siaton 14) Mainit HS, Siaton, 15) Napacao HS, Siaton 16) Malabugas HS, Bayawan City, 17) Villasol HS, Bayawan City 18) Bugay ES, Bayawan City, 19) Basay Central School, Basay 20) Basay NHS, Basay, Negros Oriental	FY 2016 GAA	3,281,000.00		3,281,000.00	3,330,690.85		3,330,690.85	COA, NORCA, PICE
103004010312671	17HL0011 - Rehabilitation of Multipurpose Building, Brgy. Napacao, Siaton, Negros Oriental	FY 2017 GAA	1,980,000.00		1,980,000.00	1,950,157.85		1,950,157.85	COA, NORCA, PICE
165004050308244	17HL0012 - Concreting of Road, Biak-na-Bato, District 1 , Dauin, Negros Oriental	FY 2017 GAA	1,960,000.00		1,960,000.00	1,861,623.79		1,861,623.79	COA, NORCA, PICE
103004010312667	17HL0013 - Construction of Multipurpose Building, Brgy. Tayawan , Bayawan City, Negros Oriental	FY 2017 GAA	1,980,000.00		1,980,000.00	1,919,738.16		1,919,738.16	COA, NORCA, PICE
165003030800352	17HL0014 - Construction / Improvement of Access Roads leading to Declared Tourism Destinations: Access Road leading to Antulang Resort (Andulay-Antulang Section), Siaton, Negros Oriental	FY 2017 GAA	49,000,000.00		49,000,000.00	46,500,000.00		46,500,000.00	COA, NORCA, PICE
224004010200029	17HL0015 - Repair/Renovation/Expansion/Construction/Completion, Tugawe BHS , Dauin, Negros Oriental	FY 2016 Health Facilities Enhance.ment Program	1,633,500.00		1,633,500.00	1,600.828.00		1,600.828.00	COA, NORCA, PICE
165004050308245	17HL0016 - Concreting of Sillway, Apoloy , Siaton, Negros Oriental	FY 2017 GAA	6,860,000.00		6,860,000.00	6,516,880.00		6,516,880.00	COA, NORCA, PICE

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			TOTAL	MOOE	CO	TOTAL	MOOE	CO	
165003030800355	17HL0017- Construction / Improvement of Access Roads leading to Declared Tourism Destinations: Access Road leading to Mt. Talinis , Dauin, Negros Oriental 3rd LD	FY 2017 GAA	49,000,000.00		49,000,000.00	46,550,467.80		46,550,467.80	COA, NORCA, PICE
165003016900097	17HL0018- Network Development - Off-Carriageway Improvement including, drainage: Bayawan-Mabinay Road, Chainage 0 - Chainage 4658, Bayawan City, Negros Oriental	FY 2017 GAA	41,160,000.00		41,160,000.00	38,896,200.00		38,896,200.00	COA, NORCA, PICE
165003017100367	17HL0019 R2- Construction / Maintenance of Bridges along National Roads - Widening of Permanent Bridges to more than 2 Lanes: San Miguel Bridge (B00001NR) along Dumaguete South Road, Bacong, Negros Oriental	FY 2017 GAA	19,600,000.00		19,600,000.00	18,620,296.32			COA, NORCA, PICE
165003016900098	17HL0020- Network Development - Off-Carriageway Improvement including Drainage: Dumaguete City-Valencia-Bacong Rd, K0009 + 451 - K0010 + 185, K0010 + 207 - K0011 + 091, K0011 + 110 - K0013 + 380, K0014 + 140 - K0015 + 881, Valencia/Bacong, Negros Oriental	FY 2017 GAA	36,012,060.00		36,012,060.00	34,210,209.30		34,210,209.30	COA, NORCA, PICE
165003030800353	17HL0021- Construction / Improvement of Access Roads leading to Declared Tourism Destinations: Access Road leading to Antulang Resort, Zamboanguita, Negros Oriental 3rd LD	FY 2017 GAA	49,000,000.00		49,000,000.00	46,520,000.00		46,520,000.00	COA, NORCA, PICE
165003017100366	17HL0022 R1- Construction / Maintenance of Bridges along National Roads - Widening of Permanent Bridges to more than 2 Lanes: Mainit Bridge (B00002NR) along Dumaguete South Road, Dauin, Negros Oriental	FY 2017 GAA	29,400,000.00		29,400,000.00	27,929,548.24			COA, NORCA, PICE
165004050306652	17HL0023- Construction/Repair/ Rehabilitation/ Improvement of Various Infrastructure Including Local projects: Roads leading to Habhaban Cave, Bayawan City, Negros Oriental	FY 2017 GAA	19,600,000.00		19,600,000.00	18,519,793.80		18,519,793.80	COA, NORCA, PICE

Code (PPA)	Procurement Program / Project	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
			TOTAL	MOOE	CO	TOTAL	MOOE	CO	
165004050306651	17HL0024- Construction/Repair/ Rehabilitation/ Improvement of Various Infrastructure Including Local projects: Roads leading to Balanan Lake, Siaton, Negros Oriental	FY 2017 GAA	9,800,000.00		9,800,000.00	9,310,031.02		9,310,031.02	COA, NORCA, PICE
224004010200029	17HL0025- Repair/Renovation/ Expansion/ Construction/Completion, Pulang Bato BHS, Valencia, Negros Oriental	FY 2016 Health Facilities Enhance,ment Program	1,683,000.00		1,683,000.00	1,649,338.00		1,649,338.00	COA, NORCA, PICE
103004010308575	17HL0026- Construction of Multipurpose Building, Basay, Negros Oriental	FY 2017 GAA	990,000.00		990,000.00	970,091.61		970,091.61	COA, NORCA, PICE
165002000100090	17HL0027- Assets Preservation of National Roads: Preventive Maintenance along Bayawan-Kabankalan Road , Bayawan, Negros Oriental	FY 2017 GAA - Routine Maintenance	1,215,281.63		1,215,281.63	1,209,621.67		1,209,621.67	COA, NORCA, PICE
103004010312663	17HL0028- Construction of Basay Health Center, Basay, Negros Oriental	FY 2017 GAA	990,000.00		990,000.00	970,143.76		970,143.76	COA, NORCA, PICE
103002000100092	17HL0029- Repair/Maintenance of DPWH Building-Main Building, Negros Oriental District Engineering Office, Malabuhan, Siaton, Negros Oriental	MOOE -FY 2017 RA 10924	1,500,000.00		1,500,000.00	1,470,000.00		1,470,000.00	COA, NORCA, PICE
103002000100072	17RH0030- Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities-DPWH Offices for ISO Certification, Siaton, Negros Oriental	MOOE -FY 2017 RA 10924	609,700.00		609,700.00	603,401.03		603,401.03	COA, NORCA, PICE
165004050604142	17RH0036- Concreting of Purok 2 to 6, Balugo FMR, Concreting of Purok 2 to 6, Balugo FMR	FY 2016 RA 10717 Extended Regular 2016 Continuing	1,990,000.00		1,990,000.00	1,930,280.00		1,930,280.00	COA, NORCA, PICE

NOTE: List of Projects in sheet 1, 2 and 3 are the same.

Prepared by:

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