



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BATANGAS 1st DISTRICT ENGINEERING OFFICE
Brgy. Lanatan, Balayan, Batangas, Region IV-A



Name of Office: DPWH BATANGAS 1ST DISTRICT ENGINEERING OFFICE

FY 2025 UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) – CSE FOR GOODS AND SERVICES AS OF MARCH 18, 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>												
	Common Office Supplies									106,930.00	-	106,930.00	
300219102221000	Purchase of Office Supplies for DPWH Batangas 1st DEO (1st Quarter 2025)	Administrative Section	No	Negotiation (Common use-supplies)	-	-	-	-	GOP	106,930.00	-	106,930.00	Purchase of Office Supplies (DR No. OD-25-8649792-CSE)
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>												
	Common Office Supplies									6,429,427.36	-	6,429,427.36	
	Second Quarter	Administrative Section	No	Competitive Bidding/ Small Value Procurement	April 02, 2025	April 23, 2025	April 30, 2025	May 02, 2025	GOP	2,161,253.12	-	2,161,253.12	
	Third Quarter				July 01, 2025	July 22, 2025	July 29, 2025	July 31, 2025		1,923,681.62	-	1,923,681.62	
	Fourth Quarter				October 06, 2025	October 27, 2025	November 03, 2025	November 05, 2025		2,344,492.62	-	2,344,492.62	
	Consumables									5,841,895.00	-	5,841,895.00	
310102102090000	Supply of Office Supplies (Toner) for Photocopier Machine Sharp DX2500	Administrative Section	No	Competitive Bidding	February 4, 2025	February 24, 2025	March 6, 2025	March 7, 2025	GOP	1,922,400.00		1,922,400.00	Supply of Office Supplies under Contract Id No. 25GDB0001
	Purchase of Office Supplies (Toner) for Photocopier Machine (BP20C25Y & BP30C25Y)			Competitive Bidding	February 28, 2025	March 19, 2025	March 25, 2025	March 26, 2025		1,079,250.00		1,079,250.00	Supply of Office Supplies under Contract Id No. 25GDB0009
	Second Quarter			Small Value Procurement	April 02, 2025	April 23, 2025	April 30, 2025	May 02, 2025		643,695.00	-	643,695.00	Purchase of Office Supplies
	Third Quarter			Competitive Bidding	July 01, 2025	July 22, 2025	July 29, 2025	July 31, 2025		2,196,550.00	-	2,196,550.00	Purchase of Office Supplies
	Other Categories									21,448,856.14	4,035,038.19	17,413,817.95	
	Supply of Fuel and Oil	Administrative Section	No	NP-53.1 Two Failed Biddings	February 28, 2025	March 7, 2025	March 14, 2025	March 17, 2025	GOP	2,000,000.00		2,000,000.00	Has Cancelled as per BAC Resolution-2025 - Goods and Services - 02



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310102102093000	Supply of Janitorial/Utility Services, DPWH Batangas I DEO	Administrative Section	No	Competitive Bidding	February 13, 2025	March 4, 2025	March 17, 2025	March 18, 2025	GOP	3,199,425.48		3,199,425.48	Supply of Janitorial/Utility Services under Contract Id No. 25GDB0002
200000100017000	Supply of Fuel for use in various Maintenance Equipment, DPWH Batangas 1st DEO, Lemery Sub-Office, Lemery, Batangas	Maintenance Section	Yes	Competitive Bidding	February 13, 2025	March 4, 2025	March 17, 2025	March 20, 2025		999,815.80	999,815.80		Supply of Fuel and Oil under Contract Id No. 25GDB0004
	Supply of various Parts, Oils and Lubricants for the Repair and Maintenance of various Service Vehicle	Maintenance Section	No	Competitive Bidding	March 13, 2025	April 1, 2025	April 08, 2025	April 09, 2025		1,940,925.00	1,940,925.00		Supply of Fuel and Oil under Contract Id No. 25GDB0014
	Labor for the Application of Thermoplastic Pavement Markings along Palico-Balayan-Batangas Road, K0095+000-K0105+000 (Intermittent)	Maintenance Section		By Administration	March 13, 2025	March 27, 2025	April 03, 2025	April 04, 2025		303,102.24	303,102.24		Supply of Labor under Contract Id No. 25GDB0015
	Labor for the Repair and Maintenance of Damaged Open Canal along Nasugbu-Lian-Calatagan Road, K0109+486-K0109+507.30, Brgy. Binubusan, Lian, Batangas	Maintenance Section		By Administration	March 13, 2025	March 27, 2025	April 03, 2025	April 04, 2025		62,300.30	62,300.30		Supply of Labor under Contract Id No. 25GDB0018
	Conduct of National Womens Month	Administrative Section	No	Small Value Procurement	March 20, 2025	March 27, 2025	March 31, 2025	April 01, 2025		150,000.00		150,000.00	Conduct of National Womens Month
	Labor for the Application of Thermoplastic Pavement Markings along Nasugbu-Lian-Calatagan Road(K0118+000-K0119+574 and K0119+644-K0120+000) Batangas 1st LD.	Maintenance Section		By Administration	April 02, 2025	April 23, 2025	April 30, 2025	May 02, 2025		266,619.85	266,619.85		Supply of Labor
	Conduct of Gender and Development	Administrative Section	No	Competitive Bidding	April 02, 2025	April 23, 2025	April 30, 2025	May 02, 2025		3,623,355.00		3,623,355.00	Conduct of Gender and Development



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	Supply and Installation of Signages	Administrative Section	No	Small Value Procurement	April 02, 2025	April 23, 2025	April 30, 2025	May 02, 2025	GOP	910,733.00		910,733.00	Supply and Installation of Signages
	Purchase of Two (2) units Smartphones to be use in Inventory Application of Database Build-up and Nationwide Implementation of National Government Owned Buildings	Maintenance Section	No	Small Value Procurement	April 02, 2025	April 23, 2025	April 30, 2025	May 02, 2025		69,275.00	69,275.00		Purchase of Smartphones
	Labor for the Conduct of Automated and Manual Traffic Count and Axle Load Surveys, Installation of New Sites, Purchase of New Traffic Counts and Portable Weighing Machines, and Relocation of Existing Traffic Survey Sites	Planning and Design Section	No	Small Value Procurement	April 02, 2025	April 23, 2025	April 30, 2025	May 02, 2025		827,999.47		827,999.47	Labor for the Conduct of Automated and Manual Traffic Count and Axle Load Surveys
	Supply of Materials for the Road and Inventory Surveys, Roughness Surveys, VOC/RUC Surveys and Technology Enhancement for RBIA	Planning and Design Section	No	Small Value Procurement	April 02, 2025	April 23, 2025	April 30, 2025	May 02, 2025		50,000.00		50,000.00	Supply of Materials for the Road Surveys
200000101320000	Conduct of Feasibility Study/Pre-Feasibility Study/Preliminary Detailed Engineering (PDE)	Planning and Design Section	No	Competitive Bidding	April 02, 2025	April 23, 2025	April 30, 2025	May 02, 2025		2,000,000.00		2,000,000.00	Conduct of Feasibility Study/Pre-Feasibility Study/Preliminary Detailed Engineering (PDE)
	Supply of Materials for the Road Slope Management (RSM) Inventory, Validation, and Other Related Activities	Planning and Design Section	No	Small Value Procurement	April 07, 2025	April 28, 2025	May 05, 2025	May 07, 2025		48,000.00		48,000.00	Supply of Materials for the Road Slope Management (RSM) Inventory, Validation, and Other Related Activities
	Service Maintenance / Calibration of Equipment for Total Station and other Survey Instrument	Planning and Design Section	No	Small Value Procurement	April 07, 2025	April 28, 2025	May 05, 2025	May 07, 2025		250,000.00		250,000.00	Service Maintenance / Calibration of Equipment Survey Instrument



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	Supply of Fuel and Oil	Administrative Section	No	Competitive Bidding	July 01, 2025	July 22, 2025	July 29, 2025	July 31, 2025	GOP	2,000,000.00		2,000,000.00	Supply of Fuel and Oil
	Supply of Materials for the Pavement Management System (PMS) Calibration, Assessment and Validation Program	Planning and Design Section	No	Small Value Procurement	July 01, 2025	July 22, 2025	July 29, 2025	July 31, 2025		216,400.00		216,400.00	Supply of Materials for the Pavement Management System (PMS) Calibration, Assessment and Validation Program
20000010002300	Supply of Materials for the for the Conduct of Automated and Manual Traffic Count and Axle Load Surveys, Installation of New Sites, Purchase of New Traffic Counters and Portable Weighing Machines, and Relocation of Existing Traffic Survey Sites	Planning and Design Section	No	Small Value Procurement	July 01, 2025	July 22, 2025	July 29, 2025	July 31, 2025		393,000.00	393,000.00		Supply of Materials for the Conduct of Automated and Manual Traffic Count and Axle Load Surveys
	Supply of Materials for the Bridge Management System (BMS) Assessment and Validation Program	Planning and Design Section	No	Small Value Procurement	July 01, 2025	July 22, 2025	July 29, 2025	July 31, 2025		75,405.00		75,405.00	Supply of Materials for the Bridge Management System (BMS) Assessment and Validation Program
	Supply of Fuel and Oil	Administrative Section	No	Competitive Bidding	October 06, 2025	October 27, 2025	November 03, 2025	November 05, 2025		2,000,000.00		2,000,000.00	Supply of Fuel and Oil
	Supply of Materials for the Conduct of Multi Year Planning and Scheduling (MYPS) and Validation Program	Planning and Design Section	No	Small Value Procurement	October 06, 2025	October 27, 2025	November 03, 2025	November 05, 2025		62,500.00		62,500.00	Supply of Materials for the Conduct of Multi Year Planning and Scheduling (MYPS) and Validation Program

Prepared by:

Recommended by:

Approved by:

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