



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BATANGAS 1st DISTRICT ENGINEERING OFFICE
Brgy. Lanatan, Balayan, Batangas, Region IV-A



Name of Office: DPWH BATANGAS 1ST DISTRICT ENGINEERING OFFICE

FY 2025 UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) – CSE FOR GOODS AND SERVICES AS OF FEBRUARY 26, 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>												
	Common Office Supplies									-	-	-	
	First Quarter				-	-	-	-		-	-	-	
	Second Quarter				-	-	-	-		-	-	-	
	Third Quarter				-	-	-	-		-	-	-	
	Fourth Quarter				-	-	-	-		-	-	-	
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>												
	Office Electrical Supplies									-	-	-	
	1st Quarter				-	-	-	-		-	-	-	
	2nd Quarter				-	-	-	-		-	-	-	
	3rd Quarter				-	-	-	-		-	-	-	
	4th Quarter				-	-	-	-		-	-	-	
	Common Office Supplies									3,742,538.20	-	3,742,538.20	
	First Quarter	Administrative Section	No	Competitive Bidding, Shopping & Small Value Procurement	March 03, 2025	March 24, 2025	March 31, 2025	April 02, 2025	GOP	1,740,538.00	-	1,740,538.00	
	Second Quarter				April 02, 2025	April 23, 2025	April 30, 2025	May 02, 2025		1,184,072.20	-	1,184,072.20	
	Third Quarter				-	-	-	-		-	-	-	
	Fourth Quarter				October 06, 2025	October 27, 2025	November 03, 2025	November 05, 2025		817,928.00	-	817,928.00	
	Consumables									3,273,150.00	-	3,273,150.00	
	Supply of Office Supplies (Toner) for Photocopier Machine Sharp DX2500	Administrative Section	No	Competitive Bidding	February 4, 2025	February 24, 2025	March 6, 2025	March 7, 2025		1,922,400.00		1,922,400.00	Supply of Office Supplies under Contract Id No. 25GDB0001
	Purchase of Office Supplies (Toner) for Photocopier Machine (BP20C25Y & BP30C25Y)			Competitive Bidding	February 28, 2025	March 19, 2025	March 25, 2025	March 26, 2025		1,079,250.00		1,079,250.00	Supply of Office Supplies under Contract id No. 25GDB0009

Website: <https://www.dpwh.gov.ph>

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	First Quarter	Administrative Section	No	Competitive Bidding, Shopping & Small Value Procurement	March 03, 2025	March 24, 2025	March 31, 2025	April 02, 2025	GOP	271,500.00	-	271,500.00	
	Second Quarter				-	-	-	-		-	-	-	
	Third Quarter				-	-	-	-		-	-	-	
	Fourth Quarter				-	-	-	-		-	-	-	
	Office Equipment									-	-	-	
	First Quarter	-	-	-	-	-	-	-	-	-	-	-	
	Second Quarter				-	-	-	-		-	-	-	
	Third Quarter				-	-	-	-		-	-	-	
	Fourth Quarter				-	-	-	-		-	-	-	
	Heavy Equipment & Service Vehicles									-	-	-	
	1st Quarter	-	-	-	-	-	-	-	-	-	-	-	
	2nd Quarter				-	-	-	-		-	-	-	
	3rd Quarter				-	-	-	-		-	-	-	
	4th Quarter				-	-	-	-		-	-	-	
	Other Categories									31,114,605.75	-	27,735,112.95	
	Supply of Janitorial/Utility Services, DPWH - Batangas I DEO	Administrative Section	No	Competitive Bidding	February 13, 2025	March 4, 2025	March 11, 2025	March 12, 2025	GOP	3,199,425.48		3,199,425.48	Supply of Office Supplies under Contract Id No. 25GDB0002
	Supply of Fuel for use in various Maintenance Equipment, DPWH Batangas 1st DEO, Lemery Sub-Office, Lemery, Batangas	Maintenance Section	Yes	Competitive Bidding	February 13, 2025	March 4, 2025	March 11, 2025	March 12, 2025		999,815.80	999,815.80		Supply of Fuel and Oil under Contract Id No. 25GDB0004
	Supply of Fuel for use in various Maintenance Equipment and Service Vehicle, DPWH-Batangas 1st DEO, Lemery Sub-Office, Lemery, Batangas	Maintenance Section	No	Competitive Bidding	March 10, 2025	March 31, 2025	April 07, 2025	April 09, 2025		1,076,481.00	1,076,481.00		Supply of Fuel and Oil

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter	Administrative Section, Maintenance Section, Planning and Design Section	No	Competitive Bidding, Shopping & Small Value Procurement	March 03, 2025	March 24, 2025	March 31, 2025	April 02, 2025	GOP	8,913,618.00	1,303,196.00	7,610,422.00	
	2nd Quarter				April 21, 2025	May 12, 2025	May 19, 2025	May 21, 2025		3,445,329.47	-	3,445,329.47	
	3rd Quarter				July 07, 2025	July 28, 2025	August 04, 2025	August 06, 2025		8,515,503.00	-	8,515,503.00	
	4th Quarter				October 06, 2025	October 27, 2025	November 03, 2025	November 05, 2025		4,964,433.00	-	4,964,433.00	

Prepared by:

Recommended by:

Approved by:


RANDY B. CABALLES
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