



Name of Office: DPWH BATANGAS 1ST DISTRICT ENGINEERING OFFICE

FY 2025 UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) – Non-CSE FOR GOODS AND SERVICES AS OF APRIL 21, 2025

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/ Activity/ Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100017000	Supply of Materials for the Repair and Maintenance of Bituminous Pavement (Premix Patching Bituminous Pavement) along various National Roads, Batangas 1st LD	Maintenance Section	No	Competitive Bidding	13-02-2025	04-03-2025	11-03-2025	12-03-2025	GoP	3,308,235.00	3,308,235.00		Supply of Materials under Contract Id No. 25GDB0003
	Supply of Materials for the Repair and Maintenance of Bituminous Pavement (Premix Patching Bituminous Pavement) along various National Roads, Batangas 1st LD.	Maintenance Section	No	NP-53.9-Small Value Procurement	25-04-2025	02-05-2025	09-05-2025	13-05-2025	GoP	945,000.00	945,000.00		Supply of Materials for Road Maintenance
200000100017000	Supply of Materials for the Repair and Maintenance of Bituminous Pavement (Premix Patching Bituminous Pavement) along Palico-Balay-Batangas Road, K0123+000-K0124+200 and K0134+740-K0134+760 (Contract No. 25GDB00012)	Maintenance Section	No	NP-53.9-Small Value Procurement	07-03-2025	14-03-2025	20-03-2025	24-03-2025	GoP	992,985.00	992,985.00		Supply of Materials under Contract Id No. 25GDB00012
200000100017000	Supply of Materials for the Repair and Maintenance of Bituminous Pavement (Premix Patching Bituminous Pavement) along various National Roads, Batangas 1st LD.	Maintenance Section	No	NP-53.9-Small Value Procurement	07-03-2025	14-03-2025	20-03-2025	24-03-2025	GoP	997,500.00	997,500.00		Supply of Materials under Contract Id No. 25GDB00013
200000100017000	Supply of Materials for the Repair and Maintenance of Bituminous Pavement (Penetrating Patching Bituminous Pavements) along various National Roads, Batangas 1st LD	Maintenance Section	No	NP-53.9-Small Value Procurement	13-02-2025	21-02-2025	28-02-2025	04-03-2025	GoP	812,700.00	812,700.00		Supply of Materials under Contract Id No. 25GDB00006
200000100017000	Supply of Materials for the Repair and Maintenance of Bituminous Pavement (Pothole Patching) along various National Roads, Batangas 1st LD.	Maintenance Section	No	NP-53.9-Small Value Procurement	13-03-2025	27-03-2025	07-04-2025	15-04-2025	GoP	735,168.00	735,168.00		Supply of Materials under Contract Id No. 25GDB00020
200000100017000	Supply of Materials for the Repair and Maintenance of Bituminous Pavement (Penetrating Patching Bituminous Pavement) along various National Roads, Batangas 1st LD.	Maintenance Section	No	NP-53.9-Small Value Procurement	07-03-2025	14-03-2025	20-03-2025	24-03-2025	GoP	984,900.00	984,900.00		Supply of Materials under Contract Id No. 25GDB00010
200000100017000	Repair and Maintenance of Damaged Open Canal along Nasugbu-Lian-Calabagan Road, K0109+486-K0109+507.30, Brgy. Binubusan, Lian, Batangas	Maintenance Section	No	NP-53.9-Small Value Procurement	07-03-2025	27-03-2025	07-04-2025	15-04-2025	GoP	110,943.00	110,943.00		Supply of Materials under Contract Id No. 25GDB00017



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	Supply of Materials for the Application of Thermoplastic Pavement Markings along Nasugbu-Lian-Catagan Road(K0118+000-K0119+574 and K0119+644-K0120+000) Batangas 1st LD.	Maintenance Section	No	NP-53.9-Small Value Procurement	25-04-2025	02-05-2025	09-05-2025	13-05-2025	GOP	719,859.00	719,859.00		Supply of Materials for Road Maintenance
20000100017000	Supply of Materials for the Application of Thermoplastic Pavement Markings along Palico-Balayan-Batangas Road, K0095+000-K0105+000 (Intermittent)	Maintenance Section	No	NP-53.9-Small Value Procurement	13-03-2025	27-03-2025	07-04-2025	15-04-2025	GOP	998,970.00	998,970.00		Supply of Materials under Contract Id No. 25GDB00019
	Supply of Materials for the Repair and Maintenance of Unpaved Shoulder along Nasugbu-Lian-Catagan Road, K0120+000-K0121+000 and Ternate-Nasugbu Road, K0089+000-K0090+000, Intermittent	Maintenance Section	No	NP-53.9-Small Value Procurement	25-04-2025	02-05-2025	09-05-2025	13-05-2025	GOP	552,860.00	552,860.00		Supply of Materials for Road Maintenance
20000100017000	Supply of Materials for the Installation of Regulatory Signs (R6-9B) and R4-11(60) along various National Roads, Batangas 1st LD.	Maintenance Section	No	NP-53.9-Small Value Procurement	13-02-2025	21-02-2025	28-02-2025	03-03-2025	GOP	998,520.00	998,520.00		Supply of Materials under Contract Id No. 25GDB00007
20000100491000	Supply of Uniforms and Personal Protective Equipment for Roadside Maintenance Crew and Personnel	Maintenance Section	No	NP-53.9-Small Value Procurement	13-02-2025	21-02-2025	28-02-2025	04-03-2025	GOP	272,160.00	272,160.00		Supply of Materials under Contract Id No. 25GDB00005
20000100017000	Supply of Materials for the Installation of Drainage Marker along various National Roads and Fabrication of Tent to be used in Lakbay-Alalay	Maintenance Section	No	NP-53.9-Small Value Procurement	13-03-2025	03/27/2025	07-04-2025	15-04-2025	GOP	395,745.00	395,745.00		Supply of Materials for Road Maintenance 25GDB00016
310102102090000	Purchase of Tools and Supplies used in Electrical, Plumbing and Hardware for the Repair and Maintenance of DPWH-Batangas 1st DEO Building, Brgy. Lantayan, Balayan, Batangas	Administrative Section	No	NP-53.9-Small Value Procurement	25-02-2025	04-03-2025	17-03-2025	20-03-2025	GOP	370,125.00		370,125.00	Purchase of Tools, Electrical, Plumbing and Hardware Supplies under Contract Id No. 25GDB00008



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	Supply of Laboratory Apparatus/Equipment for Materials Testing	Quality Assurance Section	No	Competitive Bidding	25-04-2025	14-05-2025	21-05-2025	26-05-2025	GOP	2,000,000.00		2,000,000.00	Supply of Laboratory Apparatus/ Equipment
20000100017000	Supply of Materials for the Repair and Maintenance of Damaged Guardrails along Diokno Highway, K00894+000-K00914+000 (Intermittent)	Maintenance Section	No	NP-53.9-Small Value Procurement	07-03-2025	14-03-2025	20-03-2025	24-03-2025	GOP	982,800.00	982,800.00		Supply of Materials for Road Maintenance 25GDB0011
	Supply of Materials for the Repair and Maintenance (Sealing of Joints and Cracks) along Lemery-Taal Diversion Road, Tagaytay-Nasugbu Road and Ternate-Nasugbu Road, (Intermittent), Batangas st. LD.	Maintenance Section	No	NP-53.9-Small Value Procurement	25-04-2025	02-05-2025	09-05-2025	13-05-2025	GOP	787,500.00	787,500.00		Supply of Materials for Road Maintenance
	Repainting of bridges along various National Roads, Batangas 1st LD	Maintenance Section	No	NP-53.9-Small Value Procurement	25-04-2025	02-05-2025	09-05-2025	13-05-2025	GOP	936,384.40	936,384.40		Supply of Materials for Repainting of Bridges
	Installation of Bridge Load Limit along Palico-Balaian-Batangas Road, Tagaytay-Nasugbu Road and Ternate-Nasugbu Road	Maintenance Section	No	NP-53.9-Small Value Procurement	25-04-2025	02-05-2025	09-05-2025	13-05-2025	GOP	546,701.40	546,701.40		Supply of Materials for Repainting of Bridges
	Supply of Labor and Materials for the Repair and Maintenance of DPWH Batangas 1st Building (Application of Termite Control Chemicals) Barangay Lunatan, Balaian, Batangas	Administrative Section	No	NP-53.9-Small Value Procurement	25-04-2025	02-05-2025	09-05-2025	13-05-2025	GOP	275,826.60		275,826.60	Supply of Labor and Materials for the Repair and Maintenance of DPWH Batangas 1st Building

Submitted by:

RANDY A. CABALLES
Head, Procurement Unit

Recommending Approval:

LUIZA M. SISON
ISAC Chairperson

Approved by:

ABELARDO D. CALALO
District Engineer