



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BATANGAS 1st DISTRICT ENGINEERING OFFICE
Brgy. Lanatan, Balayan, Batangas, Region IV-A



Name of Office: DPWH BATANGAS 1ST DISTRICT ENGINEERING OFFICE

FY 2025 UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) – CSE FOR GOODS AND SERVICES AS OF APRIL 21, 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>												
	Common Office Supplies									106,930.00	-	106,930.00	
300219102221000	Purchase of Office Supplies for DPWH Batangas 1st DEO (1st Quarter 2025)	Administrative Section	No	Negotiation (Common use- supplies)	-	-	-	-	GOP	106,930.00	-	106,930.00	Purchase of Office Supplies (DR No. OD- 25-8649792-CSE)
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>												
	Common Office Supplies									6,429,427.36	-	6,429,427.36	
	Second Quarter	Administrative Section	No	Competitive Bidding/ Small Value Procurement	02-04-2025	23-04-2025	30-04-2025	02-05-2025	GOP	2,161,253.12	-	2,161,253.12	
	Third Quarter				01-07-2025	22-07-2025	29-07-2025	31-07-2025		1,923,681.62	-	1,923,681.62	
	Fourth Quarter				06-10-2025	27-10-2025	03-11-2025	05-11-2025		2,344,492.62	-	2,344,492.62	
	Consumables									5,841,895.00	-	5,841,895.00	
310102102090000	Supply of Office Supplies (Toner) for Photocopier Machine Sharp DX2500	Administrative Section	No	Competitive Bidding	04-02-2025	24-02-2025	04-03-2025	07-03-2025	GOP	1,922,400.00		1,922,400.00	Supply of Office Supplies under Contract Id No. 25GDB0001
310102102089000	Purchase of Office Supplies (Toner) for Photocopier Machine (BP20C25Y & BP30C25Y)			Competitive Bidding	28-02-2025	19-03-2025	25-03-2025	28-03-2025		1,079,250.00		1,079,250.00	Supply of Office Supplies under Contract Id No. 25GDB0009
	Second Quarter			NP-53.9-Small Value Procurement	25-04-2025	02-05-2025	09-05-2025	13-05-2025		643,695.00	-	643,695.00	Purchase of Office Supplies
	Third Quarter			Competitive Bidding	01-07-2025	22-07-2025	29-07-2025	31-07-2025		2,196,550.00	-	2,196,550.00	Purchase of Office Supplies
	Other Categories									16,360,589.82	3,407,506.34	12,953,083.48	
	Supply of Fuel and Oil	Administrative Section	No	NP-53.1 Two Failed Biddings	28-02-2025	07-03-2025	-	-	GOP	2,000,000.00		2,000,000.00	24GDB0091 was cancelled as per BAC Resolution-2025 - Goods and Services - 02



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310102102093000	Supply of Janitorial/Utility Services, DPWH - Batangas I DEO	Administrative Section	No	Competitive Bidding	13-02-2025	04-03-2025	17-03-2025	18-03-2025	GOP	3,199,425.48		3,199,425.48	Supply of Janitorial/Utility Services under Contract Id No. 25GDB0002
200000100017000	Supply of Fuel for use in various Maintenance Equipment, DPWH Batangas 1st DEO, Lemery Sub-Office, Lemery, Batangas	Maintenance Section	No	Competitive Bidding	13-02-2025	04-03-2025	17-03-2025	20-03-2025		999,815.80	999,815.80		Supply of Fuel and Oil under Contract Id No. 25GDB0004
310102102092800	Supply of various Parts, Oils and Lubricants for the Repair and Maintenance of various Service Vehicle	Maintenance Section	No	Competitive Bidding	13-03-2025	02-04-2025	15-04-2025	23-04-2025		1,940,925.00		1,940,925.00	Supply of Fuel and Oil under Contract Id No. 25GDB0014
200000100017000	Labor for the Application of Thermoplastic Pavement Markings along Palico-Balayan-Batangas Road, K0095+000-K0105+000 (Intermittent)	Maintenance Section	No	By Administration	13-03-2025	27-03-2025	07-04-2025	15-04-2025		303,102.24	303,102.24		Supply of Labor under Contract Id No. 25GDB0015
200000100017000	Labor for the Repair and Maintenance of Damaged Open Canal along Nasugbu-Lian-Calatagan Road, K0109+486-K0109+507.30, Brgy. Binubusan, Lian, Batangas	Maintenance Section	No	By Administration	13-03-2025	27-03-2025	07-04-2025	15-04-2025		62,300.30	62,300.30		Supply of Labor under Contract Id No. 25GDB0018
310102102092000	Conduct of National Womens Month	Administrative Section	No	NP-53.9-Small Value Procurement	21-03-2025	28-03-2025	15-04-2025	23-04-2025		150,000.00		150,000.00	Conduct of National Womens Month under Contract Id 25GDB0021
	Purchase of ICT Supplies to be used in DPWH – Batangas 1st DEO	Administrative Section	No	NP-53.9-Small Value Procurement	26-03-2025	02-04-2025	15-04-2025	23-04-2025		192,900.00		192,900.00	Purchase of ICT Supplies under Contract Id 25GDB0022
	Purchase of Office Supplies that are not Available in PS DBM to be used in DPWH Batangas 1st DEO	Administrative Section	No	NP-53.9-Small Value Procurement	28-03-2025	16-04-2025				1,815,819.00		1,815,819.00	Purchase of Office Supplies under Contract Id 25GDB0023



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	Labor for the Application of Thermoplastic Pavement Markings along Nasugbu-Lian-Calatagan Road(K0118+000-K0119+574 and K0119+644-K0120+000) Batangas 1st I.D.	Maintenance Section	No	By Administration	25-04-2025	02-05-2025	09-05-2025	13-05-2025	GOP	266,878.50	266,878.50		Supply of Labor
	Supply and Installation of Signages	Administrative Section	No	NP-53.9-Small Value Procurement	25-04-2025	02-05-2025	09-05-2025	13-05-2025		910,733.00		910,733.00	Supply and Installation of Sinages
	Purchase of Two (2) units Smartphones to be use in Inventory Application of Database Build-up and Nationwide Implementation of National Government Owned Buildings	Maintenance Section	No	NP-53.9-Small Value Procurement	25-04-2025	02-05-2025	09-05-2025	13-05-2025		69,275.00	69,275.00		Purchase of Smartphones
	Supply of Materials for the Road and Inventory Surveys, Roughness Surveys, VOC/RUC Surveys and Technology Enhancement for RBIA	Planning and Design Section	No	NP-53.9-Small Value Procurement	25-04-2025	02-05-2025	09-05-2025	13-05-2025		131,000.00		131,000.00	Supply of Materials for the Road Surveys
	Supply of Materials for the Road Slope Management (RSM) Inventory, Validation, and Other Related Activities	Planning and Design Section	No	NP-53.9-Small Value Procurement	25-04-2025	02-05-2025	09-05-2025	13-05-2025		48,000.00		48,000.00	Supply of Materials for the Road Slope Management (RSM) Inventory, Validation, and Other Related Activities
	Service Maintenance / Calibration of Equipment for Total Station and other Survey Instrument	Planning and Design Section	No	NP-53.9-Small Value Procurement	25-04-2025	02-05-2025	09-05-2025	13-05-2025		180,000.00		180,000.00	Service Maintenance / Calibration of Equipment Survey Instrument
	Supply of Fuel and Oil	Administrative Section	No	Competitive Bidding	01-07-2025	22-07-2025	29-07-2025	31-07-2025		2,000,000.00		2,000,000.00	Supply of Fuel and Oil
	Supply of Labor for the for the Conduct of Automated Traffic Count Survey Program (In-Ground and On-Ground)	Planning and Design Section	No	NP-53.9-Small Value Procurement	25-04-2025	02-05-2025	09-05-2025	13-05-2025		393,000.00		393,000.00	Supply of Materials for the Conduct of Automated and Manual Traffic Count and Axle Load Surveys
	Supply of Fuel and Oil	Administrative Section	No	Competitive Bidding	06-10-2025	27-10-2025	03-11-2025	05-11-2025		2,000,000.00		2,000,000.00	Supply of Fuel and Oil



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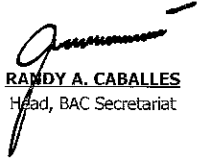


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	Supply of Fuel FOR USE IN VARIOUS Maintenance Equipment and Service Vehicle, DPWH-Batangas 1st DEO, Sub-Office, Lemery, Batangas	Maintenance Section	No	NP-53.9-Small Value Procurement	25-04-2025	02-05-2025	09-05-2025	13-05-2025	GOP	809,602.50	809,602.50		Supply of Fuel
	Supply of Various Parts, Tools, Equipment and oils for Repair and Maintenance of Various Service Vehicle and Heavy Equipment (Maintenance Section)	Maintenance Section	No	NP-53.9-Small Value Procurement	25-04-2025	02-05-2025	09-05-2025	13-05-2025		896,532.00	896,532.00		Supply of Various Parts, Tools, Equipment and oils

Prepared by:


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