### Republic of the Philippines Department of Public Works and Highways

#### OFFICE OF THE REGIONAL DIRECTOR

Old Airport Road Brgy. 40, Cruzada, Legazpi City

	Procurement			РМО	I	Schedule for	each Procuren	nent Activity		Estimat	ed Budg	et (PhP)	REMARKS
Contract ID	Program/Project	ю	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Source of Funds	Total (P'000)	MOOE	CO (P'000)	Brief Description of Program/ Project
REGION	AL OOFICE V												
23F00001	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) - Imelda Boulevard, Virac, Catanduanes, Virac Catanduanes (Lone District)	ROV	YES	Construction	Public Bidding	10/07-13/2022	11/03/2022	03/29/2023	GAA 2023	104,219,351.60		101,092,628.80	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Bacon-Manito Road, Sorsogon, Sorsogon	ROV	YES	Construction	Public Bidding	12/07-13/2022	01/19/2023	04/17/2023	GAA 2023	101,173,767.57		97,632,387.00	
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Quinale "B" River Flood Mitigation Structure, Malinao, Albay	ROV	YES	Planning	Public Bidding	10/07-13/2022	12/23/2022	03/07/2023	GAA 2023	144,748,972.13	¥	139,682,568.00	
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Rehabilitation of Revetment along Quinale River, Barangay Labnig-Tuliw, Malinao, Albay	ROV	YES	Planning	Public Bidding	10/07-13/2022	11/03/2022	02/02/2023	GAA 2023	101,324,366.00		98,081,909.10	
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Nabonton River Flood Mitigation Structure (Barangay Tomolin), Ligao City, Albay, Ligao City, Albay 3rd Legislative District	ROV	YES	Planning	Public Bidding	10/07-13/2022	11/08/2022	03/08/2023	GAA 2023	125,406,648.98		121,393,481.22	
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Brgy. 3-Brgy. 2- Brgy. 1 Road connecting Ligao-Pioduran Road and Ploduran- Donsol Road in support to Agribusiness (Food Resource Based Processing), Pio-Duran, Albay	ROV	YES	Planning	Public Bidding	10/07-13/2022	11/03/2022	03/29/2023	GAA 2023	47,284,766.62		45,771,279.23	,
1	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Brgy. 3-Brgy. 4-Brgy. 5 Road connecting Ligao-Pioduran Road and Albay West Coast Road in support to Agribusiness (Food Resource Based Processing), Pio-Duran, Albay, Albay 3rd Legislative District	ROV	YES	Planning	Public Bidding	10/07-13/2022	11/03/2022	03/29/2023	GAA 2023	43,397,587.17		42,008,622.38	

Old Airport Road Brgy. 40, Cruzada, Legazpi City

	Procurement	Т		РМО	Τ	Schedule for	each Procuren	nent Activity	Γ	Estimate	ed Buda	et (PhP)	REMARKS
Contract ID	Program/Project	10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI		Notice of Award	Source of Funds				Brief Description of Program/ Project
	NAL OOFICE V												
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure along Culasi River, Goa, Camarines Sur 4th Legislative District	ROV	YES	Construction	Public Bidding	10/07-13/2022	11/04/2022	03/06/2023	GAA 2023	115,756,276.76		112,398,986.10	
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities Rehabilitation of Flood Control Structure at Binagasbasan, Barangay Paraiso, San Miguel, Catanduanes, San Miguel Catanduanes Legislative District	ROV	YES	Construction	Public Bidding	10/07-13/2022	11/04/2022	03/22/2023	GAA 2023	192,816,063.59		186,269,721.30	
23F00013	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Tagkawayan - Labo Diversion Road, Labo Section Camarines Norte, Labo, Camarines Norte 1st Legislative District	ROV	YES	Construction	Public Bidding	10/14-20/2022	11/17/2022	05/31/2023	GAA 2023	109,967,154.45		105,600,455.12	
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Pasacao - Balatan Tourism Coastal Highway, Camarines Sur 5th LD, Balatan, Camarines Sur 5th Legislative District	ROV	YES	Construction	Public Bidding	01/24-30/2023	02/23/2023	07/31/2023	GAA 2023	153,347,816.43		147,891,652.70	
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Cagraray Circumferential Road, Bacacay, Albay	ROV	YES	Construction	Public Bidding	04/11-17/2023	05/30/2023	06/29/2023	GAA 2023	1,929,974.92		1,870,280.00	
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures Protecting Public Infrastructures/Facilities - Construction of Baao Lakeshore Dike Road (Circumferential Road) in Support of Agriculture and Fishing Industry (Package 3), Baao, Camarines Sur, Camarines Sur 5th Legislative District	ROV	YES	Planning	Public Bidding	02/22/2023- 03/01/2023	03/28/2023	06/20/2023	GAA 2023	241,249,988.04		235,816,509.83	
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures Protecting Public Infrastructures/Facilities Construction of Bato Lakeshore Dike Road (Circumferential Road) in Support of Agriculture and Fishing Industry (Package 3), Bato, Camarines Sur, Bato, Camarines Sur 5th Legislative	ROV	YES	Planning	Public Bidding	02/22/2023- 03/01/2023	03/28/2023	06/06/2023	GAA 2023	279,849,817.81		273,840,411.86	

Old Airport Road Brgy. 40, Cruzada, Legazpi City

	Procurement			РМО		Schedule for	each Procuren	nent Activity		Estimat	ed Budg	et (PhP)	REMARKS
Contract ID	Program/Project	10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Source of Funds	Total (P'000)	моое	CO (P'000)	Brief Description of Program/ Project
REGION	IAL OOFICE V												
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur Expressway Package 9, Camarines Sur, Minalabac, Camarines Sur (2nd Legislative District)	ROV	YES	Construction	Public Bidding	10/7-13/2022	11/04/2022	03/28/2023	GAA 2023	170,804,545.47		165,679,940.94	
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur Expressway Package 10, Camarines Sur Minalabac, Camarines Sur 2nd Legislative District	ROV	YES	Construction	Public Bidding	10/7-13/2022	11/04/2022	03/16/2023	GAA 2023	192,998,791.47		187,208,825.49	
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur Expressway Package 11, Camarines Sur, Minalabac, Camarines Sur 2nd Legislative District	ROV	YES	Construction	Public Bidding	10/7-13/2022	11/08/2022	03/28/2023	GAA 2023	192,998,709.14		186,243,392.66	
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Rehabilitation of Revetment along Quinale River, Downstream of Comun Bridge, Left Side, Barangay Ogob, Malinao, Albay, Malinao, Albay 1st Legislative District	ROV	YES	Planning	Public Bidding	10/7-13/2022	12/23/2022	03/14/2023	GAA 2023	101,324,236.00		97,777,806.25	
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Coastal Roads/Causeway for environmental protection/conservation - Construction of Poblacion Norte-Central and Sur Coastal Road, Barcelona, Sorsogon 2nd Legislative District	ROV	YES	Construction	Public Bidding	02/6-12/2023	03/09/2023	06/13/2023	GAA 2023	173,699,917.85		168,489,305.87	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Palanas-San Isidro Road, Jovellar, Albay, Jovellar, Albay 3rd Legislative District	ROV	YES	Planning	Public Bidding	10/20-26/2022	12/21/2022	03/29/2023	GAA 2023	145,714,805.99		140,619,497.70	
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Quinale A River Flood Mitigation Structure (Polangui and Libon Section), Polangui and Libon, Albay, Polangui and Libon, Albay 3rd Legislative District	ROV	YES	Planning	Public Bidding	10/28/2022- 11/03/2022	11/17/2022	03/28/2023	GAA 2023	125,336,435.31		121,325,562.14	

Old Airport Road Brgy. 40, Cruzada, Legazpi City

## UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2023 (BASED ON GAA FOR FY 2023)

	Procurement			РМО		Schedule for	each Procuren	nent Activity		Estimat	ed Budg	et (PhP)	REMARKS
Contract ID	Program/Project	10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Source of Funds	Total (P'000)	моое	CO (P'000)	Brief Description of Program/ Project
147 (157) (157)	AL OOFICE V												
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Manapo River Flood Mitigation Structure (Salvacion-Caputatan Section), Caramoan, Camarines Sur	ROV	YES	Construction	Public Bidding	10/21-27/2022	11/15/2022	03/07/2023	GAA 2023	134,985,634.75		129,855,971.08	
l	Organizational Outcome 1: Ensure Safe and Reliable National Road System-Network Development Program-Construction of By-Pass and Diversion Roads-Legazpi City Coastal Road, Access Road, Albay, Legazpi City, Albay (2nd Legislative District)	ROV	YES	Construction	Public Bidding	07/11-17/2023	08/02/2023	09/08/2023	GAA 2023	62,040,809.65		60,288,164.35	
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Rehabilitation of Revetment along San Francisco River, Upstream of Ponso Steel Bridge, Brgy. Ponso - Napo Section, Polangui, Albay, Albay 3rd Legislative District	ROV	YES	Planning	Public Bidding	01/27/2023- 02/2/2023	02/17/2023	03/30/2023	GAA 2023	289,209,192.90		280,258,087.96	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Calabanga- Tinambac Road (Calabanga Section), Camarines Sur	ROV	YES	Planning	Public Bidding	10/14-20/2022	11/08/2022	04/17/2023	GAA 2023	191,585,512.37		185,453,854.19	
	Convergence and Special Support Program - Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Pres. Cory Aquino Boulevard Extension, Talisay, Camarines Norte	ROV	YES	Construction	Public Bidding	10-7-13/2022	11/03/2022	03/07/2023	GAA 2023	153,449,337.64		148,078,731.16	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur Expressway Package 6, Camarines Sur, Pili, Camarines Sur (3rd Legislative District)	ROV	YES	Construction	Public Bidding	10-7-13/2022	11/17/2022	03/31/2023	GAA 2023	170,803,803.74		154,910,900.98	
 	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur Expressway Package 7, Camarines Sur, Pili, Camarines Sur 3rd Legislative District	ROV	YES	Construction	Public Bidding	10-7-13/2022	11/04/2022	06/06/2023	GAA 2023	192,998,846.96		187,208,228.30	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur Expressway Package 8, Camarines Sur, Pili, Camarines Sur (3rd Legislative District)	ROV	YES	Construction	Public Bidding	10-7-13/2022	11/04/2022	05/16/2023	GAA 2023	192,999,064.82		187,209,338.03	

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Old Airport Road Brgy. 40, Cruzada, Legazpi City

	Procurement			РМО		Schedule for	each Procuren	nent Activity		Estimat	ed Budg	et (PhP)	REMARKS
Contract ID	Program/Project	10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
REGION	IAL OOFICE V												
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of Flood Control Structure, Brgy. San Isidro, Bulan, Sorsogon 2nd Legislative District	ROV	YES	Construction	Public Bidding	02/6-12/2023	03/10/2023	05/10/2023	GAA 2023	106,149,972.87		102,484,887.61	
23F00040	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of Road Dike along Hitoma River, Phase I, Barangay Obi, Caramoran, Catanduanes	ROV	YES	Construction	Public Bidding	10-14-20/2022	11/09/2022	03/20/2023	GAA 2023	192,961,477.83		186,015,197.01	
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures Protecting Public Infrastructures/Facilities - Construction of Road Dike along Hitoma River, Phase II, Barangay Obi, Caramoran, Catanduanes, Caramoran, Catanduanes Legislative District	ROV	YES	Construction	Public Bidding	10/20-26/2022	11/22/2022	03/20/2023	GAA 2023	192,999,813.24		186,050,931.01	
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Pawili River Flood Mitigation Structure (Barangay Causip and Barangay Fabrica), Bula, Camarines Sur, Bula, Camarines Sur 5th Legislative District	ROV	YES	Planning	Public Bidding	11/15-21/2022	12/28/2022	03/16/2023	GAA 2023	115,659,116.90		111,495,427.00	
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Pawill River Flood Mitigation Structure (Barangay Salvacion and Barangay Bagumbayan) Bula, Camarines Sur	ROV	YES	Planning	Public Bidding	11/15-21/2022	01/26/2023	03/30/2023	GAA 2023	120,971,555.24		116,616,380.80	
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Sta. Cruz- Pandan-Upland Central Economic Zone in Busac-Oma oma- Paulba Road connecting Ligao-Pioduran Road in support to Agribusiness (Food Resource Based Processing) Ligao City, Albay, Ligao, Albay 3rd Legislative District	ROV	YES	Construction	Public Bidding	01/24-30/2023	02/14/2023	04/17/2023	GAA 2023	24,124,670.76		23,400,171.84	

### Republic of the Philippines Department of Public Works and Highways

### OFFICE OF THE REGIONAL DIRECTOR

Old Airport Road Brgy. 40, Cruzada, Legazpi City

	Procurement			PMO		Schedule for	each Procuren	nent Activity		Estimat	ed Budg	et (PhP)	REMARKS
Contract ID	Program/Project	ю	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Source of Funds	Total (P'000)	MOOE	CO (P'000)	Brief Description of Program/ Project
REGION	IAL OOFICE V												
23F00046	Convergence and Special Support Program (CSSP)- Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collectors-Water Supply System- Construction of Water System, Level II, Brgy. Baligang, Ligao City, Albay, Ligao City, Albay (3rd Legislative District)	ROV	YES	Construction	Public Bidding	08/9-15/2023	08/29/2023	09/14/2023	GAA 2023	28,949,967.94		28,220,426.59	
23F00047	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Amtic-Baligang-Tambo-Muladbucad Grande Road, Ligao City, Albay and Guinobatan, Albay, Ligao City and Guinobatan, Albay 3rd Legislative District	ROV	YES	Planning	Public Bidding	01/24-30/2023	02/14/203	05/16/2023	GAA 2023	106,149,838.93		102,434,577.92	
23F00048	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Dike along Bicol River Basin, Isla Matungaw, Milaor, Camarines Sur, Milaor, Camarines Sur 2nd Legislative District	ROV	YES	Construction	Public Bidding	10/25/2022- 11/01/2022	02/14/2023	04/20/2023	GAA 2023	125,449,943.18		120,933,857.00	
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of San Isidro River Control (Downstream) Package 1, San Isidro, Sto. Domingo, Albay, Albay, Sto. Domingo, Albay 1st Legislative District	ROV	YES	Construction	Public Bidding	02/6-12/2023	03/09/2023	05/16/2023	GAA 2023	192,998,274.78		187,406,277.27	
1 60 000 00 000000000000000000000000000	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Rolando A Andaya Highway - K0301 +840 - K0302 +250, K0302 +283 - K0303 +185, Brgy. Port Junction Sur and Brgy. Upper Omon, Ragay, Camarines Sur 2st Legislative District	ROV	YES	Construction	Public Bidding	10/27/2022- 11/02/2022	11/15/2022	03/28/2023	GAA 2023	101,194,766.01		97,653,042.91	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Rolando A Andaya Highway - K0307 +032 - K0308 + 000, Ragay, Camarines Sur 1st Legislative District	ROV	YES	Construction	Public Bidding	10/28/2022- 11/04/2022	11/29/2022	03/28/2023	GAA 2023	101,033,103.64		97,446,395.03	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Tertiary Roads - Sipocot-Cabusao Rd - K0408 + 351 - K0409 +363.39, Cabusao, Camarines Sur 1st Legislative District	ROV	YES	Construction	Public Bidding	10/20-26/2022	01/31/2023	03/29/2023	GAA 2023	75,913,128.92		73,180,249.80	

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Contract ID	Program/Project	10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
REGION	IAL OOFICE V												
	Convergence and Special Support Program - Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Classroom for Regional Training Center, Pasacao, Camarines Sur, Phase II, Brgy. Balogo, Pasacao, Camarines Sur 2nd Legislative District	ROV	YES	Planning	Public Bidding	02/17-23/2023	03/16/2023	06/26/2023	GAA 2023	9,649,942.08		8,509,653.53	
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Legislative Building), Baao, Camarines Sur (Phase 2), Baao, Camarines Sur 5th Legislative District	ROV	YES	Planning	Public Bidding	02/1-7/2023	03/02/2023	06/26/2023	GAA 2023	4,921,311.78		4,847,223.56	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharlika (LZ) - K0604 + 097 - K0605 + 223, Juban, Sorsogon 1st Legislative District	ROV	YES	Construction	Public Bidding	10/14-20/2022	11/09/2022	03/16/2023	GAA 2023	53,074,710.96		51,081,459.58	
	Convergence and Special Support Program - Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Basud-Lanot Road, Basud, Camarines Norte 2nd Legislative District	ROV	YES	Construction	Public Bidding	10/07-13/2022	11/04/2022	03/07/2023	GAA 2023	130,289,603.77		123,670,688.99	
	Convergence and Special Support Program - Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Daet-San Vicente-San Lorenzo Circumferential Road, San Vicente, Camarines Norte	ROV	YES	Construction	Public Bidding	10/07-13/2022	11/03/2022	03/07/2023	GAA 2023	180,665,265.68		171,487,216.62	
	OO1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Mabolo-Almeda Bypass Rd (Package 1),Camarines Sur, Camarines Sur (3rd Legislative District)	ROV	YES	Planning	Public Bidding	06/30/2023- 07/06/2023	07/19/2023	08/22/2023	GAA 2023	192,999,720.14		187,009,605.23	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Mabolo-Almeda Bypass Rd (Package 2), Camarines Sur, Naga City, Camarines Sur 3rd Legislative District	ROV	YES	Planning	Public Bidding	12/9-15/2022	12/28/2022	04/17/2023	GAA 2023	192,999,944.66		186,818,686.66	

Old Airport Road Brgy. 40, Cruzada, Legazpi City

### UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2023 (BASED ON GAA FOR FY 2023)

	Procurement			РМО		Schedule for	each Procurem	nent Activity	T	Estimate	ed Budg	et (PhP)	REMARKS
Contract ID	Program/Project	10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
REGION	AL OOFICE V												
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of San Isidro River Control (Downstream) Package 2, San Isidro, Sto. Domingo, Albay, Sto. Domingo, Albay, 1st Legislative District	ROV	YES	Construction	Public Bidding	02/6-12/2023	03/10/2023	04/20/2023	GAA 2023	192,998,182.04		187,194,448.51	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Albay West Coast Road, K0554 + 068 - K0554 + 598.5, K0554 + 756 - K0555 + 049.5, Pioduran, Albay 3rd Legislative District	ROV	YES	Construction	Public Bidding	03/10-16/2023	03/31/2023	05/16/2023	GAA 2023	144,749,288.24		139,175,635.45	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Bridge Program - Widening of Permanent Bridges - Busay Br. (B00196LZ) along Daang Maharlika (LZ) (Phase II), Daraga, Albay 2nd Legislative District	ROV	YES	Planning	Public Bidding	01/24-30/2023	02/16/2023	05/31/2023	GAA 2023	29,368,656.56		28,340,595.97	
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Barangay Road, Brgy. Pinagwarasan - Brgy. Oliva, Basud, Camarines Norte	ROV	YES	Construction	Public Bidding	10/14-20/2022	11/08/2022	03/07/2023	GAA 2023	96,499,303.72		89,397,286.93	
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Brgy. Matacong - Brgy. San Isidro (Phase III), San Lorenzo Ruiz, Camarines Norte, Brgy. Matacong, San Lorenzo Ruiz Camarines Norte 2nd Legislative	ROV	YES	Construction	Public Bidding	10/14-20/2022	11/08/2022	03/20/2023	GAA 2023	96,363,866.46		89,271,345.42	
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities - Construction of Road, Brgy. San Pascual - Brgy. Caayunan, Basud, Camarines Norte	ROV	YES	Construction	Public Bidding	10/14-20/2022	11/09/2022	03/07/2023	GAA 2023	96,298,797.77		89,211,168.24	
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Rehabilitation of Revetment along San Francisco River, Downstream of Ponso Steel Bridge -Both Sides, Brgy. Magurang-Alnay-Ponso Section, Polangul, Albay,Polangul, Albay 3rd Legislative District	ROV	YES	Planning	Public Bidding	03/2-8/2023	03/21/2023	05/22/2023	GAA 2023	192,999,971.82		186,969,650.43	

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	Procurement			РМО		Schedule for	each Procurem	nent Activity		Estimat	ed Budg	et (PhP)	REMARKS
Contract ID	Program/Project	10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Source of Funds	Total (P'000)	моое	CO (P'000)	Brief Description of Program/ Project
	AL OOFICE V												
23F00074	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of Flood Control Structure, Brgy. Sto. Domingo, Irosin, Sorsogon 2nd Legislative District	ROV	YES	Construction	Public Bidding	02/6-12/2023	02/28/2023	05/10/2023	GAA 2023	106,149,680.15		102,965,141.61	
23F00075	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Bicol River Cut-off Channel 3 Flood Mitigation Structure, Milaor, Camarines Sur, Milaor, Milao	ROV	YES	Construction	Public Bidding	01/24-30/2023	02/16/2023	04/20/2023	GAA 2023	144,268,222.82		139,073,917.20	
	Convergence and Special Support Program-(CSSP)-Basic Infrastructure Program (BIP)-Access Roads and /or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Road of, Purok 2-Purok 4, Barangay Itomang, Talisay, Camarines Norte, Talisay,	ROV	YES	Planning	Public Bidding	05/24-30/2023	06/15/2023	07/31/2023	GAA 2023	47,519,943.60		45,856,909.86	
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Daet River Flood Control (Dogongan Section), Daet, Camarines Norte, Daet, Camarines Norte (2nd Legislative District)	ROV	YES	Construction	Public Bidding	03/27/2023- 04/03/2023	04/19/2023	06/20/2023	GAA 2023	96,499,909.87		93,604,790.80	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0575 + 099.35 - K0575 + 242.89; K0583+244.50- K0583+244.50-k0583+359.50, Section A: Brgy. Matalibong, Tiwl, Albay (1st Legislative District); Section B: Brgy. Da-dap & Brgy. Mayong. Tiwl, Albay (1st Legislative District)	ROV	YES	Maintenance	Public Bidding	11/14-21/2022	08/02/2023	09/08/2023	GAA 2023	236,434,905.52		231,688,182.24	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0583 + 359.50- K0583 + 575.50, Brgy. Mayong, Tiwi, Albay (1st Legislative District)	ROV	YES	Planning	Public Bidding	11/14-21/2022	08/02/2023	09/08/2023	GAA 2023	236,424,452.91		231,676,739.72	

Old Airport Road Brgy. 40, Cruzada, Legazpi City

## UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2023 (BASED ON GAA FOR FY 2023)

	Procurement		[ · · · · · · · · · · · · · · · · · · ·	PMO		Schedule for	each Procurem	ent Activity		Estimat	ed Budg	et (PhP)	REMARKS
Contract ID	Program/Project	ю	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
REGION	AL OOFICE V												
23F00082	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Naga-Jct. Magarao-Canaman-Libmanan Jct. PPH Road (Skybridge), Camarines Sur, Libmanan, Camarines Sur 2nd Legislative District	ROV	YES	Construction	Public Bidding	01/27/2023- 02/02/2023	05/03/2023	07/31/2023	GAA 2023	101,324,835.97		97,677,189.12	
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Agos River - Bato - Lake Flood Control, Sta. Cruz - San Vicente, Bato, Section, Bato, Camarines Sur, Bato, Camarines Sur 5th Legislative District	ROV	YES	Planning	Public Bidding	10/14-20/2022	11/09/2022	03/07/2023	GAA 2023	121,061,136.57		117,065,955.41	
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Rehabilitation of Revetment Wall along Bicol River (Right Side), Barangay Sto. Domingo, Nabua, Camarines Sur, Nabua, Camarines Sur 5th Legislative District	ROV	YES	Construction	Public Bidding	02/22/2023- 03/01/2023	03/17/2023	06/20/2023	GAA 2023	106,149,450.04		102,327,820.80	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Catanduanes Cir Rd - K0013 + 000.00 - K0013 + 100, K0013 + 450.00 - K0013 + 580.00, Catanduanes Lone Legislative District	ROV	YES	Construction	Public Bidding	03/20-26/2023	04/11/2023	06/29/2023	GAA 2023	101,324,582.30		97,778,481.97	
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) - Guinobatan-Jovellar-Donsol Road leading to Pilar Port, Guinobatan and Jovellar, Albay, Guinobatan and Jovellar, Albay 3rd Legislative District	ROV	YES	Construction	Public Bidding	01/24-30/2023	02/21/2023	05/22/2023	GAA 2023	106,122,086.33		102,408,729.02	
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Polangui - Albay West Coast Road leading to Beaches, Albay, Albay 3rd Legislative District	ROV	YES	Construction	Public Bidding	01/24-30/2023	03/07/2023	06/20/2023	GAA 2023	14,474,241.83		14,006,081.60	
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Daet - Basud-Mercedes Coastal Road leading to Lanot Soda Spring, Colasi Falls, Mangcamagong Beach, and Mercedes Group of Islands, Mercedes, Camarines Norte, Mercedes, Camarines Norte 2nd Legislative District	ROV	YES	Construction	Public Bidding	11/17-24/2022	11/29/2022	02/02/2023	GAA 2023	59,103,133.03		57,921,070.36	

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Old Airport Road Brgy. 40, Cruzada, Legazpi City

	Procurement			РМО		Schedule for	each Procurem	ent Activity		Estimate	ed Budg	et (PhP)	REMARKS
Contract ID	Program/Project	10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
	AL OOFICE V												
23F00090	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions) - Construction of Diversion/Bypass Road of Cory Aquino Blvd., Phase II, Brgy. Sula, Vinzons, Camarines Norte, Brgy. Sula, Vinzons, Camarines Norte 2nd Legislative District	ROV	YES	Construction	Public Bidding	10/20-26/2022	11/22/2022	03/29/2023	GAA 2023	67,548,999.26		65,184,804.91	
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions) - Construction of Diversion/Bypass Road, (Cory Aquino Boulevard Connecting) Phase II, Mercedes, Camarines Norte, Mercedes, Camarines Norte (2nd Legislative District)	ROV	YES	Construction	Public Bidding	10/27/2022- 11/02/2022	11/15/2022	03/08/2023	GAA 2023	67,549,877.88		65,185,742.30	
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of Seawall in Batalay, Bato, Catanduanes, Bato, Catanduanes Lone District	ROV	YES	Construction	Public Bidding	04/25/2023- 05/01/2023	05/16/2023	09/08/2023	GAA 2023	28,949,948.84		27,907,761.20	
	Cluster XVI-OO1:Ensure Safe and Reliable National Road System-Bridge Program-Retrofitting/Strengthening of Permanent Bridges-XVI-I-Kagbacong Br. (B04685LZ), along Daang Maharlika (LZ); XVI-II-Buhatan Br. (B04694LZ),along Daang Maharlika (LZ); XVI-III-Tublijon Br. (B04690LZ), along Daang Maharlika (LZ); XVI-V-Cumadcad Br. (B04686LZ), along Daang Maharlika (LZ); XVI-V-Malbog Br. (B04687LZ), along Daang Maharlika (LZ), Sorsogon 1st Legislative District	ROV	YES	Planning	Public Bidding	05/30/2023- 06/05/2023	06/21/2023	07/27/2023	GAA 2023	48,249,341.51		47,266,747.38	
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - River Bank Improvement with Drainage System along Manumbalay River, Manito, Albay, Manito, Albay 2nd Legislative District	ROV	YES	Construction	Public Bidding	11/15-21/2022	12/22/2022	06/21/2023	GAA 2023	48,077,233.49		46,633,629.17	
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - River Bank Improvement with Drainage System along Salvacion River, Daraga, Albay, Daraga, Albay 2nd Legislative District	ROV	YES	Construction	Public Bidding	10/21-27/2022	11/15/2022	02/27/2023	GAA 2023	48,222,505.20		45,593,394.16	

Old Airport Road Brgy. 40, Cruzada, Legazpi City

	Procurement			РМО		Schedule for	each Procurem	ent Activity		Estimat	ed Budg	et (PhP)	REMARKS
Contract ID	Program/Project	ю	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Source of Funds	Total (P'000)	моое	CO (P,000)	Brief Description of Program/ Project
REGION	AL OOFICE V												
23F00099	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Revetment (along Libmanan River) within Biol River Basin, Barangay Sibujo and Barangay Sigamot, Libmanan, Camarines Sur. Libmanan, Camarines Sur. Libmanan, Camarines Sur. Znd Legislative District	ROV	YES	Construction	Public Bidding	02/3-9/2023	02/27/2023	05/22/2023	GAA 2023	125,360,303.47		120,973,010.00	
	Convergence and Special Support Program - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Installation of Road Safety Facilities along Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Road (Package 2), Albay, Albay (1st Legislative District and 2nd Legislative District)	ROV	YES	Construction	Public Bidding	02/22/2023- 03/01/2023	03/21/2023	06/29/2023	GAA 2023	96,499,063.08		95,212,004.31	
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Rehabilitation/ Improvement of Revetment Wall Downstream at Sta. Teresita River, Iriga City, Camarines Sur, Sta. 18+025.00-18+547.18, Sta. 18+620.00-18+801.62, Iriga City, Camarines Sur 5th Legislative District	ROV	YES	Construction	Public Bidding	01/27/2023- 02/02/2023	02/23/2023	06/26/2023	GAA 2023	115,642,840.50	)	111,479,945.00	
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control Structure along Waras River, Downstream of Imban Bridge, San Antonio Poblacion, Nabua, Camarines Sur 5th Legislative District	ROV	YES	Construction	Public Bidding	02/1-7/2023	03/02/2023	06/20/2023	GAA 2023	100,748,786.25	5	97,121,606.20	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Catanduanes Cir Rd - K0143 + 760 - K0143 + 1060.00, Catanduanes Lone Legislative District	ROV	YES	Construction	Public Bidding	03/20-26/2023	04/26/2023	08/03/2023	GAA 2023	101,324,717.04	1	97,778,036.40	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharilka (LZ) - K0456 + (-627) - K0457 + 1741, Bula, Camarines Sur 5th Legislative District	ROV	YES	Construction	Public Bidding	10/20-26/2022	11/22/2022	06/21/2023	GAA 2023	149,574,907.73	3	144,339,181.00	0