



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2024



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	TOTAL		MOOE	CO	Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing						
	Training Materials		No	Shopping	06/17/2024	06/26/2024	07/05/2024	07/12/2024	GoP	P355,750.00		P355,750.00	P0.00	
	T-Shirt and Steamer with Print		No	Shopping	06/17/2024	06/26/2024	07/05/2024	07/12/2024	GoP	P278,500.00		P278,500.00	P0.00	
	Meals and Snacks		No	Small Value Procurement	06/17/2024	06/26/2024	07/05/2024	07/12/2024	GoP	P204,000.00		P204,000.00	P0.00	
TOTAL AMOUNT									GoP	P838,250.00		P838,250.00	P0.00	

Subsecretary of the Budget:

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DPWH Procurement Service

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Recommending Approval:

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Undersecretary for Planning and Public-Private Partnership Services
and DPWH Representative to the National Council on Disability Affairs

NOTE:

This Updated APP for Goods FY 2023 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2024
This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2024
This Updated APP is a consolidation of submitted UPPMPs from various offices/end-users as of July 04, 2024.
This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.
Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation.
Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.
Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

