



DPWH UPDATED ANNUAL PROCUREMENT PLAN FOR FY-2025



| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | TOTAL | MOOE | CO | Remarks |
|------------|--|---------------|---|-----------------------------------|--|------------------|-----------------|------------------|----------------|-------------|-------------|-------|---------|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | | | | |
| | Fire Fighting, Rescue and Safety Equipment | RMD, HRAS | No | Shopping | 04/02/2025 | 04/09/2025 | 04/16/2025 | 04/23/2025 | GoP | ₱252,000.00 | ₱252,000.00 | ₱0.00 | |
| | Vehicle Repair and Maintenance | IAS | No | NP-53.9 - Small Value Procurement | 04/02/2025 | 04/09/2025 | 04/16/2025 | 04/23/2025 | GoP | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | Vehicle Repair and Maintenance | IAS | No | NP-53.9 - Small Value Procurement | 07/02/2025 | 07/09/2025 | 07/16/2025 | 07/22/2025 | GoP | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | Vehicle Repair and Maintenance | IAS | No | NP-53.9 - Small Value Procurement | 10/01/2025 | 10/08/2025 | 10/15/2025 | 10/22/2025 | GoP | ₱10,000.00 | ₱10,000.00 | ₱0.00 | |
| | Vehicle Parts and Accessories | IAS | No | NP-53.9 - Small Value Procurement | 04/02/2025 | 04/09/2025 | 04/16/2025 | 04/23/2025 | GoP | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | Vehicle Parts and Accessories | IAS | No | NP-53.9 - Small Value Procurement | 07/02/2025 | 07/09/2025 | 07/16/2025 | 07/22/2025 | GoP | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | Vehicle Parts and Accessories | IAS | No | NP-53.9 - Small Value Procurement | 10/01/2025 | 10/08/2025 | 10/15/2025 | 10/22/2025 | GoP | ₱50,000.00 | ₱50,000.00 | ₱0.00 | |
| | Services (Annual Rental of Office Equipment) | BOM | No | NP-53.9 - Small Value Procurement | 03/21/2025 | 03/26/2025 | 03/28/2025 | 03/31/2025 | GoP | ₱31,500.00 | ₱31,500.00 | ₱0.00 | |
| | Services (Annual Rental of Office Equipment) | BOM | No | NP-53.9 - Small Value Procurement | 04/02/2025 | 04/09/2025 | 04/16/2025 | 04/23/2025 | GoP | ₱31,500.00 | ₱31,500.00 | ₱0.00 | |
| | Services (Annual Rental of Office Equipment) | BOM | No | NP-53.9 - Small Value Procurement | 07/02/2025 | 07/09/2025 | 07/16/2025 | 07/23/2025 | GoP | ₱31,500.00 | ₱31,500.00 | ₱0.00 | |
| | Services (Annual Rental of Office Equipment) | BOM | No | NP-53.9 - Small Value Procurement | 10/08/2025 | 10/15/2025 | 10/22/2025 | 10/29/2025 | GoP | ₱31,500.00 | ₱31,500.00 | ₱0.00 | |
| | Unforeseen Expenditures | BOM | No | NP-53.9 - Small Value Procurement | 04/02/2025 | 04/09/2025 | 04/16/2025 | 04/23/2025 | GoP | ₱250,000.00 | ₱250,000.00 | ₱0.00 | |
| | Unforeseen Expenditures | BOM | No | NP-53.9 - Small Value Procurement | 07/02/2025 | 07/09/2025 | 07/16/2025 | 07/23/2025 | GoP | ₱250,000.00 | ₱250,000.00 | ₱0.00 | |

| | | | | | | | | | | | | |
|--|-----|----|-----------------------------------|------------|------------|------------|------------|-----|-----------------|-----------------|-------|--|
| Airconditioning and Airconditioning System | BOE | No | NP-53.9 - Small Value Procurement | 04/02/2025 | 04/09/2025 | 04/16/2025 | 04/23/2025 | GoP | ₱965,760.00 | ₱965,760.00 | ₱0.00 | |
| IT Equipment | IMS | No | Competitive Bidding | 04/03/2025 | 04/23/2025 | 05/07/2025 | 05/20/2025 | GoP | ₱5,800,000.00 | ₱5,800,000.00 | ₱0.00 | |
| IT Equipment | IMS | No | Shopping | 04/04/2025 | 04/09/2025 | 04/16/2025 | 05/01/2025 | GoP | ₱990,000.00 | ₱990,000.00 | ₱0.00 | |
| IT Equipment | IMS | No | Competitive Bidding | 04/04/2025 | 05/07/2025 | 05/22/2025 | 06/04/2025 | GoP | ₱41,931,633.50 | ₱41,931,633.50 | ₱0.00 | |
| IT Software | IMS | No | NP-53.9 - Small Value Procurement | 07/04/2025 | 07/09/2025 | 07/16/2025 | 07/31/2025 | GoP | ₱990,000.00 | ₱990,000.00 | ₱0.00 | |
| IT Software | IMS | No | Competitive Bidding | 04/04/2025 | 05/07/2025 | 05/22/2025 | 06/04/2025 | GoP | ₱50,887,500.00 | ₱50,887,500.00 | ₱0.00 | |
| IT Software | IMS | No | Competitive Bidding | 07/04/2025 | 08/06/2025 | 08/21/2025 | 09/03/2025 | GoP | ₱39,471,420.00 | ₱39,471,420.00 | ₱0.00 | |
| IT Software | IMS | No | Direct Contracting | N/A | N/A | N/A | N/A | GoP | ₱1,550,389.68 | ₱1,550,389.68 | ₱0.00 | |
| Landline/Trunkline Service | IMS | No | Competitive Bidding | 04/04/2025 | 05/07/2025 | 05/22/2025 | 06/04/2025 | GoP | ₱3,000,000.00 | ₱3,000,000.00 | ₱0.00 | |
| TOTAL AMOUNT | | | | | | | | | ₱146,644,703.18 | ₱146,644,703.18 | ₱0.00 | |

Submitted by:

MA. VICTORIA S. GREGORIO
Director IV, Procurement Service

Recommending Approval:

MEDMIR G. MALIG
Assistant Secretary for Technical Services and
Information Management Service (IMS)
Chairperson, BAC for Goods
SO No. 12, Series of 2024

Approved by:

MARICHU A. PALAFOX, CESO II
Undersecretary for Support Services

ADOR G. CANLAS, CESO IV
Undersecretary for Technical Services and
Information Management Service

CARLOS G. MUTUC
Undersecretary for Special Concerns and Chief of
Staff of the Office of the Secretary

NOTE:

This Updated APP for Goods FY 2024 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2025

This Updated APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2025

This Updated APP is a consolidation of submitted UPPMPs from various offices/end-users as of March 20, 2025.

This Updated APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.

Specific date of procurement schedule cannot be determined yet due to the UAPP finalization subject to budgetary allocation.

Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.

Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided that the threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184.

12.1.3. AGGA/MPOA
March 20, 2025 UAPP-12