



INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2024

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief description of Program/Project
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	COMMON COMPUTER SUPPLIES									3,864,125.85			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/3/2024	2/15/2024	3/16/2024	3/28/2024	GoP	183,632.00		183,632.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/4/2024	5/17/2024	6/16/2024	6/27/2024	GoP	1,449,244.85		1,449,244.85	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/4/2024	8/16/2024	9/15/2024	9/29/2024	GoP	1,007,313.00		1,007,313.00	For use in the District Office
B	COMMON OFFICE SUPPLIES									1,223,936.00		1,223,936.00	For use in the District Office
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/3/2024	2/15/2024	3/16/2024	3/28/2024	GoP	5,166,404.88			
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/4/2024	5/17/2024	6/16/2024	6/27/2024	GoP	427,238.85		427,238.85	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/4/2024	8/16/2024	9/15/2024	9/29/2024	GoP	1,388,659.99		1,388,659.99	For use in the District Office
C	COMMON OFFICE DEVICES									1,663,000.30		1,663,000.30	For use in the District Office
	1st QUARTER	District Office	No	PUBLIC BIDDING	10/3/2024	11/15/2024	12/20/2024	12/29/2024	GoP	1,687,505.74		1,687,505.74	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	1/3/2024	2/15/2024	3/16/2024	3/28/2024	GoP	2,232,006.00			
	3rd QUARTER	District Office	No	PUBLIC BIDDING	4/4/2024	5/17/2024	6/16/2024	6/27/2024	GoP	475,000.00		475,000.00	For use in the District Office
D	OFFICE SUPPLIES AND CONSUMABLES									468,028.00		468,028.00	For use in the District Office
	1st QUARTER	District Office	No	PUBLIC BIDDING	7/4/2024	8/16/2024	9/15/2024	9/29/2024	GoP	450,478.00		450,478.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	10/3/2024	11/15/2024	12/20/2024	12/29/2024	GoP	838,500.00		838,500.00	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	1/3/2024	2/15/2024	3/16/2024	3/28/2024	GoP	523,571.21			
										60,855.61		60,855.61	For use in the District Office
										54,695.60		54,695.60	For use in the District Office
										59,950.00		59,950.00	For use in the District Office
										348,070.00		348,070.00	For use in the District Office

Submitted by:

NAGMI M. CORRE
Engineer III
Head, Procurement Unit

Date: **9-28-2023**

Recommended by:

RAMON L. BARRERA, JR.
Engineer III/Chief, Quality Assurance Section
BAC Chairperson

Date: **9-28-2023**

Approved by:

VERONICA B. MICARANDAYO
District Engineer

Date: **9-28-2023**



BACONG PILIPINAS

INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2024

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
E	COMMON ELECTRICAL SUPPLIES									297,216.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/3/2024	2/15/2024	3/16/2024	3/28/2024	GoP	41,119.00		41,119.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/4/2024	5/17/2024	6/16/2024	6/27/2024	GoP	193,953.00		193,953.00	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/4/2024	8/16/2024	9/15/2024	9/29/2024	GoP	25,000.00		25,000.00	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/3/2024	11/15/2024	12/20/2024	12/29/2024	GoP	37,144.00		37,144.00	For use in the District Office
F	CLEANING EQUIPMENTS AND SUPPLY									440,886.70			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/3/2024	2/15/2024	3/16/2024	3/28/2024	GoP	45,322.05		45,322.05	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/4/2024	5/17/2024	6/16/2024	6/27/2024	GoP	130,198.00		130,198.00	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/4/2024	8/16/2024	9/15/2024	9/29/2024	GoP	138,148.60		138,148.60	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/3/2024	11/15/2024	12/20/2024	12/29/2024	GoP	127,218.05		127,218.05	For use in the District Office
G	AIRCONDITIONING MAINTENANCE AND PARTS									344,200.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/3/2024	2/15/2024	3/16/2024	3/28/2024	GoP	82,300.00		82,300.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/4/2024	5/17/2024	6/16/2024	6/27/2024	GoP	97,300.00		97,300.00	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/4/2024	8/16/2024	9/15/2024	9/29/2024	GoP	82,300.00		82,300.00	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/3/2024	11/15/2024	12/20/2024	12/29/2024	GoP	82,300.00		82,300.00	For use in the District Office
H	PRINTING SERVICES									231,680.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/3/2024	2/15/2024	3/16/2024	3/28/2024	GoP	23,040.00		23,040.00	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/4/2024	5/17/2024	6/16/2024	6/27/2024	GoP	102,400.00		102,400.00	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/4/2024	8/16/2024	9/15/2024	9/29/2024	GoP	83,200.00		83,200.00	Supply and Delivery
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/3/2024	11/15/2024	12/20/2024	12/29/2024	GoP	23,040.00		23,040.00	Supply and Delivery

Submitted by:

Recommended by:

Approved by:

NAOMI M. CORRE
Engineer III
Head, Procurement Unit

RAMON L. BARRERA, JR.
Engineer III/Chief, Quality Assurance Section
BAC Chairperson

VERONICO M. MANDAYO
District Engineer

Date: 9-28-2023

Date: 9-28-2023



INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2024

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES									3,741,360.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/3/2024	2/15/2024	3/16/2024	3/28/2024	GoP	146,500.00		146,500.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/4/2024	5/17/2024	6/16/2024	6/27/2024	GoP	1,350,430.00		1,350,430.00	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/4/2024	8/16/2024	9/15/2024	9/29/2024	GoP	2,184,430.00		2,184,430.00	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/3/2024	11/15/2024	12/20/2024	12/29/2024	GoP	60,000.00		60,000.00	For use in the District Office
J	VEHICLE REPAIR AND MAINTENANCE									8,079,821.31			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/3/2024	2/15/2024	3/16/2024	3/28/2024	GoP	2,628,639.65		2,628,639.65	Vehicle Parts and Accessories
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/4/2024	5/17/2024	6/16/2024	6/27/2024	GoP	1,885,537.46		1,885,537.46	Vehicle Parts and Accessories
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/4/2024	8/16/2024	9/15/2024	9/29/2024	GoP	2,015,503.24		2,015,503.24	Vehicle Parts and Accessories
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/3/2024	11/15/2024	12/20/2024	12/29/2024	GoP	1,550,040.96		1,550,040.96	Vehicle Parts and Accessories
K	IT EQUIPMENTS									7,156,200.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/3/2024	2/15/2024	3/16/2024	3/28/2024	GoP	1,475,000.00		1,475,000.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/4/2024	5/17/2024	6/16/2024	6/27/2024	GoP	2,417,000.00		2,417,000.00	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/4/2024	8/16/2024	9/15/2024	9/29/2024	GoP	1,357,000.00		1,357,000.00	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/3/2024	11/15/2024	12/20/2024	12/29/2024	GoP	1,907,200.00		1,907,200.00	For use in the District Office
L	IT TOOLS									61,100.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/3/2024	2/15/2024	3/16/2024	3/28/2024	GoP	600.00		600.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/4/2024	5/17/2024	6/16/2024	6/27/2024	GoP	27,100.00		27,100.00	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/4/2024	8/16/2024	9/15/2024	9/29/2024	GoP	19,700.00		19,700.00	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/3/2024	11/15/2024	12/20/2024	12/29/2024	GoP	13,700.00		13,700.00	For use in the District Office

Submitted by:

NACMI M. CORRE
Engineer III
Head, Procurement Unit

Date: 9-28-2023

Recommended by:

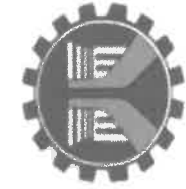
RAMON L. BARRERA, JR.
Engineer III/Chief, Quality Assurance Section
BAC Chairperson

Date: 9-28-2023

Approved by:

VERONICA MICARANDAYO
District Engineer

Date: 9-28-2023



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
1ST DISTRICT ENGINEERING OFFICE
Segabe, Piñan, Zamboanga del Norte, Region IX



INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2024

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks/Brief description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
M	IT LABOR SERVICE AND OTHERS									278,400.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/3/2024	2/15/2024	3/16/2024	3/28/2024	GoP	69,600.00		69,600.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/4/2024	5/17/2024	6/16/2024	6/27/2024	GoP	69,600.00		69,600.00	For use in the District Office
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/4/2024	8/16/2024	9/15/2024	9/29/2024	GoP	69,600.00		69,600.00	For use in the District Office
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/3/2024	11/15/2024	12/20/2024	12/29/2024	GoP	69,600.00		69,600.00	For use in the District Office
N	COMMON CONSTRUCTION AND PLUMBING MATERIALS									43,050,893.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/3/2024	2/15/2024	3/16/2024	3/28/2024	GoP	5,072,428.34		5,072,428.34	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/4/2024	5/17/2024	6/16/2024	6/27/2024	GoP	12,829,939.05		12,829,939.05	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/4/2024	8/16/2024	9/15/2024	9/29/2024	GoP	14,744,518.61		14,744,518.61	Supply and Delivery
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/3/2024	11/15/2024	12/20/2024	12/29/2024	GoP	10,404,007.00		10,404,007.00	Supply and Delivery
O	ROADSIDE LABORERS ACCESSORIES									968,470.10			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/3/2024	2/15/2024	3/16/2024	3/28/2024	GoP	335,500.00		335,500.00	
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/4/2024	5/17/2024	6/16/2024	6/27/2024	GoP	137,200.00		137,200.00	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/4/2024	8/16/2024	9/15/2024	9/29/2024	GoP	407,800.00		407,800.00	Supply and Delivery
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/3/2024	11/15/2024	12/20/2024	12/29/2024	GoP	87,970.10		87,970.10	Supply and Delivery
P	ROADSIDE LABORERS MATERIALS									9,669,986.50			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/3/2024	2/15/2024	3/16/2024	3/28/2024	GoP	734,800.00		734,800.00	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/4/2024	5/17/2024	6/16/2024	6/27/2024	GoP	3,610,930.00		3,610,930.00	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/4/2024	8/16/2024	9/15/2024	9/29/2024	GoP	2,357,862.50		2,357,862.50	Supply and Delivery
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/3/2024	11/15/2024	12/20/2024	12/29/2024	GoP	2,966,394.00		2,966,394.00	Supply and Delivery

Submitted by:

Recommended by:

Approved by:

NAOMI M. CORRE
Engineer III
Head, Procurement Unit

RAMON L. BARRERA, JR.
Engineer III/Chief, Quality Assurance Section
PAC Chairman

VERONICA O. MICARANDAYO
District Engineer

Date: 9-28 - 2023

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INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2024

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief description of Program/Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Q	MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES									400,000.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/3/2024	2/15/2024	3/16/2024	3/28/2024	GoP	100,000.00		100,000.00	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/4/2024	5/17/2024	6/16/2024	6/27/2024	GoP	100,000.00		100,000.00	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/4/2024	8/16/2024	9/15/2024	9/29/2024	GoP	100,000.00		100,000.00	Supply and Delivery
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/3/2024	11/15/2024	12/20/2024	12/29/2024	GoP	100,000.00		100,000.00	Supply and Delivery
R	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE									22,034,902.48			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/3/2024	2/15/2024	3/16/2024	3/28/2024	GoP	4,028,608.00		4,028,608.00	Supply and Delivery
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/4/2024	5/17/2024	6/16/2024	6/27/2024	GoP	5,763,769.86		5,763,769.86	Supply and Delivery
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/4/2024	8/16/2024	9/15/2024	9/29/2024	GoP	5,742,809.86		5,742,809.86	Supply and Delivery
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/3/2024	11/15/2024	12/20/2024	12/29/2024	GoP	6,499,714.76		6,499,714.76	Supply and Delivery
TOTAL										108,541,224.03			

Submitted by:

NAOMIM M. CORRE
Engineer III
Head, Procurement Unit

Date:

9-28-2023

Recommended by:

RAMON L. BARRERA, JR.
Engineer III/Chief, Quality Assurance Section
BAC Chairperson

Date:

9-28-2023

Approved by:

VERONICO O. MICARANDAYO
District Engineer

Date:

9-28-2023





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
1ST DISTRICT ENGINEERING OFFICE
Segabe, Piñan, Zamboanga del Norte, Region IX



INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS FY 2024

PR JO.	GENERAL DESCRIPTION	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
A.) COMMON COMPUTER SUPPLIES															
	1ST QUARTER	183,632.00	PUBLIC BIDDING	1/3/2024											
	2nd QUARTER	1,449,244.85	PUBLIC BIDDING				4/2/2024								
	3rd QUARTER	1,007,313.00	PUBLIC BIDDING							7/2/2024					
B.) COMMON OFFICE SUPPLIES	4th QUARTER	1,223,936.00	PUBLIC BIDDING										10/1/2024		
	1ST QUARTER	427,238.85	PUBLIC BIDDING	1/3/2024											
	2nd QUARTER	1,388,659.99	PUBLIC BIDDING				4/2/2024								
	3rd QUARTER	1,663,000.30	PUBLIC BIDDING							7/2/2024					
C.) COMMON OFFICE DEVICES	4th QUARTER	1,687,505.74	PUBLIC BIDDING										10/1/2024		
	1ST QUARTER	475,000.00	PUBLIC BIDDING	1/3/2024											
	2nd QUARTER	468,028.00	PUBLIC BIDDING				4/2/2024								
	3rd QUARTER	450,478.00	PUBLIC BIDDING							7/2/2024					
D.) OFFICE SUPPLIES AND CONSUMABLES	4th QUARTER	838,500.00	PUBLIC BIDDING										10/1/2024		
	1ST QUARTER	60,855.61	PUBLIC BIDDING	1/3/2024											
	2nd QUARTER	54,695.60	PUBLIC BIDDING				4/2/2024								
	3rd QUARTER	59,950.00	PUBLIC BIDDING							7/2/2024					
E.) COMMON ELECTRICAL SUPPLIES	4th QUARTER	348,070.00	PUBLIC BIDDING										10/1/2024		
	1ST QUARTER	41,119.00	PUBLIC BIDDING	1/3/2024											
	2nd QUARTER	193,953.00	PUBLIC BIDDING				4/2/2024								
	3rd QUARTER	25,000.00	PUBLIC BIDDING							7/2/2024					
	4th QUARTER	37,144.00	PUBLIC BIDDING										10/1/2024		



INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS FY 2024

PR O.	GENERAL DESCRIPTION	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
F.)	CLEANING EQUIPMENTS AND SUPPLY														
	1ST QUARTER	45,322.05	PUBLIC BIDDING	1/3/2024											
	2nd QUARTER	130,198.00	PUBLIC BIDDING				4/2/2024			7/2/2024					
	3rd QUARTER	138,148.60	PUBLIC BIDDING										10/1/2024		
G.)	AIRCONDITIONING MAINTENANCE AND PARTS														
	1ST QUARTER	82,300.00	PUBLIC BIDDING	1/3/2024											
	2nd QUARTER	97,300.00	PUBLIC BIDDING				4/2/2024			7/2/2024					
	3rd QUARTER	82,300.00	PUBLIC BIDDING										10/1/2024		
H.)	PRINTING SERVICES														
	1ST QUARTER	23,040.00	PUBLIC BIDDING	1/3/2024											
	2nd QUARTER	102,400.00	PUBLIC BIDDING				4/2/2024			7/2/2024					
	3rd QUARTER	83,200.00	PUBLIC BIDDING										10/1/2024		
I.)	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES														
	1ST QUARTER	146,500.00	PUBLIC BIDDING	1/3/2024											
	2nd QUARTER	1,350,430.00	PUBLIC BIDDING				4/2/2024			7/2/2024					
	3rd QUARTER	2,184,430.00	PUBLIC BIDDING										10/1/2024		
J.)	VEHICLE REPAIR AND MAINTENANCE														
	1ST QUARTER	2,628,639.65	PUBLIC BIDDING	1/3/2024											
	2nd QUARTER	1,885,637.46	PUBLIC BIDDING				4/2/2024			7/2/2024					
	3rd QUARTER	2,015,503.24	PUBLIC BIDDING												
	4th QUARTER	1,550,040.96	PUBLIC BIDDING							7/2/2024			10/1/2024		



INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS FY 2024

PR O.	GENERAL DESCRIPTION	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
C.) IT EQUIPMENTS	1ST QUARTER	1,475,000.00	PUBLIC BIDDING	1/3/2024											
	2nd QUARTER	2,417,000.00	PUBLIC BIDDING				4/2/2024			7/2/2024					
	3rd QUARTER	1,357,000.00	PUBLIC BIDDING												
	4th QUARTER	1,907,200.00	PUBLIC BIDDING										10/1/2024		
L.) IT TOOLS	1ST QUARTER	600.00	PUBLIC BIDDING	1/3/2024											
	2nd QUARTER	27,100.00	PUBLIC BIDDING				4/2/2024								
	3rd QUARTER	19,700.00	PUBLIC BIDDING							7/2/2024					
	4th QUARTER	13,700.00	PUBLIC BIDDING										10/1/2024		
M.) IT LABOR SERVICE AND OTHERS	1ST QUARTER	69,600.00	PUBLIC BIDDING	1/3/2024											
	2nd QUARTER	69,600.00	PUBLIC BIDDING				4/2/2024								
	3rd QUARTER	69,600.00	PUBLIC BIDDING							7/2/2024					
	4th QUARTER	69,600.00	PUBLIC BIDDING										10/1/2024		
N.) COMMON CONSTRUCTION AND PLUMBING MATERIALS	1ST QUARTER	5,072,428.34	PUBLIC BIDDING	1/3/2024											
	2nd QUARTER	12,829,899.05	PUBLIC BIDDING				4/2/2024								
	3rd QUARTER	14,744,518.61	PUBLIC BIDDING							7/2/2024					
	4th QUARTER	10,404,007.00	PUBLIC BIDDING										10/1/2024		
O.) ROADSIDE LABORERS ACCESSORIES	1ST QUARTER	395,500.00	PUBLIC BIDDING	1/3/2024											
	2nd QUARTER	137,200.00	PUBLIC BIDDING				4/2/2024								
	3rd QUARTER	407,800.00	PUBLIC BIDDING												
	4th QUARTER	87,970.10	PUBLIC BIDDING							7/2/2024			10/1/2024		



INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS FY 2024

R O.	GENERAL DESCRIPTION	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
1.)	ROADSIDE LABORERS MATERIALS														
	1ST QUARTER	734,800.00	PUBLIC BIDDING	1/3/2024											
	2nd QUARTER	3,610,930.00	PUBLIC BIDDING				4/2/2024								
	3rd QUARTER	2,357,862.50	PUBLIC BIDDING							7/2/2024					
	4th QUARTER	2,966,394.00	PUBLIC BIDDING										10/1/2024		
2.)	MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES														
	1ST QUARTER	100,000.00	PUBLIC BIDDING	1/3/2024											
	2nd QUARTER	100,000.00	PUBLIC BIDDING				4/2/2024								
	3rd QUARTER	100,000.00	PUBLIC BIDDING							7/2/2024					
	4th QUARTER	100,000.00	PUBLIC BIDDING										10/1/2024		
R.)	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE														
	1ST QUARTER	4,028,608.00	PUBLIC BIDDING	1/3/2024											
	2nd QUARTER	5,763,769.86	PUBLIC BIDDING				4/2/2024								
	3rd QUARTER	5,742,809.86	PUBLIC BIDDING							7/2/2024					
	4th QUARTER	6,499,714.76	PUBLIC BIDDING										10/1/2024		

TOTAL BUDGET: **108,541,224.03**

Prepared by:

NAOMI M. CORRE
Engineer III
Head, Procurement Unit
Date: 9-28-2023

Evaluated By: (To be included in the
DPWH Budget Proposal)

CLELIO A. SALDON
Administrative Officer IV
Budget Officer-IT
Date: 9-28-2023

Approved by:

VERONICO O. MICARANDAYO
District Engineer
Date: 9-28-2023

