

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Tarlac 2nd District Engineering Office
San Francisco, Concepcion, Tarlac
Tel. No. (045) 925-5665

September 28, 2022

MEMORANDUM

FOR : **MA. VICTORIA S. GREGORIO**
OIC-Director
Procurement Service

SUBJECT : **Submission of Indicative Annual Procurement Plan (APP) Non CSE for Civil Works, Consulting Services, and Goods and Services for FY 2023**

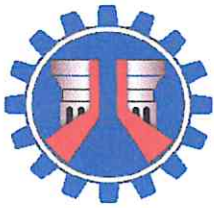
We are submitting herewith, the Indicative Annual Procurement Plan (APP) Non CSE for Civil Works, Consulting Services, and Goods and Services for FY 2023 using the prescribed format.

For your information and perusal.


EDWARD RICARDO G. RAMOS
District Engineer

RO3.20/EDS/ERGR

Cc: **BAC-Region III**
Department of Public Works and Highways
Sindalan, City of San Fernando, Pampanga



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C E R T I F I C A T I O N

This is to certify that based on the list of NEP 2023, this Office has no bidding to be conducted for Consulting Services.

This certification is issued this 28th day of September 2022.


EDWARD RICARDO G. RAMOS
District Engineer 

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
San Francisco, Concepcion, Tarlac

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS)

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Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Asset Preservation Program - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Manila North Rd, K0104+000 - K0104+737; K0111+210 - K0111+710 Contract ID No 23CK0001	Construction Section	Yes	Public Bidding	10/05/2022 to 10/12/2022	10/25/2022	01/20/2023	01/30/2023	GAA FY- 2023	78,397,000.00		78,397,000.00	Const. of Drainage
	Asset Preservation Program - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Concepcion - Capas Rd, K0116+280 - K0118+354 Contract ID No 23CK0002	Construction Section	Yes	Public Bidding	10/05/2022 to 10/12/2022	10/25/2022	01/20/2023	01/30/2023	GAA FY- 2023	60,004,000.00		60,004,000.00	Const. of Drainage
	Asset Preservation Program - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Concepcion - La Paz Rd, K0123+656 - K0124+840; K0124+858.80 - K0125+000 Contract ID No 23CK0003	Construction Section	Yes	Public Bidding	10/05/2022 to 10/12/2022	10/25/2022	01/20/2023	01/30/2023	GAA FY- 2023	99,715,000.00		99,715,000.00	Const. of Drainage
	Network Development Program - Road Widening - Primary Roads - Manila North Rd, K0100+176 - K0101+817 Contract ID No 23CK0004	Construction Section	Yes	Public Bidding	10/05/2022 to 10/12/2022	10/25/2022	01/20/2023	01/30/2023	GAA FY- 2023	75,700,000.00		75,700,000.00	Const. of Road
	Network Development Program - Road Widening - Tertiary Roads - Bamban Poblacion Rd, K0099+496 - K0099+1249 Contract ID No 23CK0005	Construction Section	Yes	Public Bidding	10/05/2022 to 10/12/2022	10/25/2022	01/20/2023	01/30/2023	GAA FY- 2023	30,000,000.00		30,000,000.00	Const. of Road

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS)

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Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	Brief Description of Program/Project
	Network Development Program - Road Widening - Tertiary Roads - Tarlac - Zambales Rd, K0108+742 - K0109+929 Contract ID No 23CK0006	Construction Section	Yes	Public Bidding	10/07/2022 to 10/14/2022	10/27/2022	01/20/2023	01/30/2023	GAA FY- 2023	75,500,000.00		75,500,000.00	Const. of Road
	Construction of ground sill with reinforced concrete slope protection along Parua River, Downstream of San Francisco Bridge, Concepcion, Tarlac Contract ID No 23CK0007	Construction Section	Yes	Public Bidding	10/07/2022 to 10/14/2022	10/27/2022	01/20/2023	01/30/2023	GAA FY- 2023	90,000,000.00		90,000,000.00	Const. of Slope Protection
	Rehabilitation of Existing Dike along O'Donnell River (Patling Section, Right Bank) Sta. 7+658 to Sta. 8+214, Capas, Tarlac Contract ID No 23CK0008	Construction Section	Yes	Public Bidding	10/07/2022 to 10/14/2022	10/27/2022	01/20/2023	01/30/2023	GAA FY- 2023	68,500,000.00		68,500,000.00	Const. of Slope Protection
	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - MacArthur Highway to New Clark City via Kalangitan Road, Capas, Tarlac Contract ID No 23CK0009	Construction Section	Yes	Public Bidding	10/07/2022 to 10/14/2022	10/27/2022	01/20/2023	01/30/2023	GAA FY- 2023	30,000,000.00		30,000,000.00	Const. of Road
	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - New Clark City to Tarlac - Zambales Road via Kalangitan Road, Capas, Tarlac Contract ID No 23CK0010	Construction Section	Yes	Public Bidding	10/07/2022 to 10/14/2022	10/27/2022	01/20/2023	01/30/2023	GAA FY- 2023	25,000,000.00		25,000,000.00	Const. of Road

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS)

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Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	Brief Description of Program/Project
	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program-ROLL-IT) - Bamban Seamless Road, Bamban, Tarlac Contract ID No 23CK0011	Construction Section	Yes	Public Bidding	10/14/2022 to 10/21/2022	11/03/2022	01/20/2023	01/30/2023	GAA FY-2023	10,000,000.00		10,000,000.00	Const. of Road
	Concreting of TRADOC Road Nets, Camp O'Donnell, Capas, Tarlac, Phase III Contract ID No 23CK0012	Construction Section	Yes	Public Bidding	10/14/2022 to 10/21/2022	11/03/2022	01/20/2023	01/30/2023	GAA FY-2023	25,000,000.00		25,000,000.00	Const. of Road
	Construction of Camp Security Fence, Armor Division, PA, Camp O'Donnell, Capas, Tarlac Contract ID No 23CK0013	Construction Section	Yes	Public Bidding	10/14/2022 to 10/21/2022	11/03/2022	01/20/2023	01/30/2023	GAA FY-2023	25,000,000.00		25,000,000.00	Const. of Road
	Construction of Road, Barangay Anupul, Bamban, Tarlac Contract ID No 23CK0014	Construction Section	Yes	Public Bidding	10/14/2022 to 10/21/2022	11/03/2022	01/20/2023	01/30/2023	GAA FY-2023	5,000,000.00		5,000,000.00	Const. of Road
	Construction of Road, Barangay Aranguren, Capas, Tarlac Contract ID No 23CK0015	Construction Section	Yes	Public Bidding	10/14/2022 to 10/21/2022	11/03/2022	01/20/2023	01/30/2023	GAA FY-2023	5,000,000.00		5,000,000.00	Const. of Road
	Construction of Road, Barangay Banaba, Bamban, Tarlac Contract ID No 23CK0016	Construction Section	Yes	Public Bidding	10/19/2022 to 10/26/2022	11/08/2022	01/20/2023	01/30/2023	GAA FY-2023	5,000,000.00		5,000,000.00	Const. of Road
	Construction of Road, Barangay Bantog, La Paz, Tarlac Contract ID No 23CK0017	Construction Section	Yes	Public Bidding	10/19/2022 to 10/26/2022	11/08/2022	01/20/2023	01/30/2023	GAA FY-2023	5,000,000.00		5,000,000.00	Const. of Road
	Construction of Road, Barangay Cub-Cub, Capas, Tarlac Contract ID No 23CK0018	Construction Section	Yes	Public Bidding	10/19/2022 to 10/26/2022	11/08/2022	01/20/2023	01/30/2023	GAA FY-2023	5,000,000.00		5,000,000.00	Const. of Road

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS)

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Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	Brief Description of Program/Project
	Construction of Road, Barangay Cut-Cut 1, Capas, Tarlac Contract ID No 23CK0019	Construction Section	Yes	Public Bidding	10/19/2022 to 10/26/2022	11/08/2022	01/20/2023	01/30/2023	GAA FY-2023	5,000,000.00		5,000,000.00	Const. of Road
	Construction of Road, Barangay Dela Cruz, Bamban, Tarlac Contract ID No 23CK0020	Construction Section	Yes	Public Bidding	10/19/2022 to 10/26/2022	11/08/2022	01/20/2023	01/30/2023	GAA FY-2023	5,000,000.00		5,000,000.00	Const. of Road
	Construction of Road, Barangay Kapanikian, La Paz, Tarlac Contract ID No 23CK0021	Construction Section	Yes	Public Bidding	10/21/2022 to 10/28/2022	11/10/2022	01/20/2023	01/30/2023	GAA FY-2023	5,000,000.00		5,000,000.00	Const. of Road
	Construction of Road, Barangay Lawy, Capas, Tarlac Contract ID No 23CK0022	Construction Section	Yes	Public Bidding	10/21/2022 to 10/28/2022	11/10/2022	01/20/2023	01/30/2023	GAA FY-2023	5,000,000.00		5,000,000.00	Const. of Road
	Construction of Road, Barangay Manlapig, Capas, Tarlac Contract ID No 23CK0023	Construction Section	Yes	Public Bidding	10/21/2022 to 10/28/2022	11/10/2022	01/20/2023	01/30/2023	GAA FY-2023	5,000,000.00		5,000,000.00	Const. of Road
	Construction of Road, Barangay Motrico, La Paz, Tarlac Contract ID No 23CK0024	Construction Section	Yes	Public Bidding	10/21/2022 to 10/28/2022	11/10/2022	01/20/2023	01/30/2023	GAA FY-2023	5,000,000.00		5,000,000.00	Const. of Road
	Construction of Road, Barangay O'Donnell, Capas, Tarlac Contract ID No 23CK0025	Construction Section	Yes	Public Bidding	10/21/2022 to 10/28/2022	11/10/2022	01/20/2023	01/30/2023	GAA FY-2023	5,000,000.00		5,000,000.00	Const. of Road
	Construction of Road, Barangay Paludpud, La Paz, Tarlac Contract ID No 23CK0026	Construction Section	Yes	Public Bidding	10/26/2022 to 11/02/2022	11/15/2022	01/20/2023	01/30/2023	GAA FY-2023	5,000,000.00		5,000,000.00	Const. of Road

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Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Construction of Road, Barangay San Agustin, Concepcion, Tarlac Contract ID No 23CK0027	Construction Section	Yes	Public Bidding	10/26/2022 to 11/02/2022	11/15/2022	01/20/2023	01/30/2023	GAA FY- 2023	5,000,000.00		5,000,000.00	Const. of Road
	Construction of Road, Barangay San Nicolas, Bamban, Tarlac Contract ID No 23CK0028	Construction Section	Yes	Public Bidding	10/26/2022 to 11/02/2022	11/15/2022	01/20/2023	01/30/2023	GAA FY- 2023	5,000,000.00		5,000,000.00	Const. of Road
	Construction of Road, Barangay San Rafael, Bamban, Tarlac Contract ID No 23CK0029	Construction Section	Yes	Public Bidding	10/26/2022 to 11/02/2022	11/15/2022	01/20/2023	01/30/2023	GAA FY- 2023	5,000,000.00		5,000,000.00	Const. of Road
	Construction of Road, Barangay Sta. Lucia, Capas, Tarlac Contract ID No 23CK0030	Construction Section	Yes	Public Bidding	10/26/2022 to 11/02/2022	11/15/2022	01/20/2023	01/30/2023	GAA FY- 2023	5,000,000.00		5,000,000.00	Const. of Road
	Construction of Road, Barangay Sto. Nino, Concepcion, Tarlac Contract ID No 23CK0031	Construction Section	Yes	Public Bidding	10/28/2022 to 11/04/2022	11/17/2022	01/20/2023	01/30/2023	GAA FY- 2023	5,000,000.00		5,000,000.00	Const. of Road
	Construction of Road, Barangay Sto. Rosario, Capas, Tarlac Contract ID No 23CK0032	Construction Section	Yes	Public Bidding	10/28/2022 to 11/04/2022	11/17/2022	01/20/2023	01/30/2023	GAA FY- 2023	5,000,000.00		5,000,000.00	Const. of Road
	Construction of Road, Barangay Talaga, Capas, Tarlac Contract ID No 23CK0033	Construction Section	Yes	Public Bidding	10/28/2022 to 11/04/2022	11/17/2022	01/20/2023	01/30/2023	GAA FY- 2023	5,000,000.00		5,000,000.00	Const. of Road
	Construction of Road, Barangay Talimundoc San Miguel, Concepcion, Tarlac Contract ID No 23CK0034	Construction Section	Yes	Public Bidding	10/28/2022 to 11/04/2022	11/17/2022	01/20/2023	01/30/2023	GAA FY- 2023	5,000,000.00		5,000,000.00	Const. of Road

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS)

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Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	Brief Description of Program/Project
	Road Widening of Bantog to Sierra Road, La Paz, Tarlac Contract ID No 23CK0035	Construction Section	Yes	Public Bidding	10/28/2022 to 11/04/2022	11/17/2022	01/20/2023	01/30/2023	GAA FY-2023	5,000,000.00		5,000,000.00	Const. of Road
	Construction of Drainage Canal, Barangay San Nicolas Poblacion, Concepcion, Tarlac Contract ID No 23CK0036	Construction Section	Yes	Public Bidding	10/31/2022 to 11/07/2022	11/22/2022	01/20/2023	01/30/2023	GAA FY-2023	5,000,000.00		5,000,000.00	Const. of Drainage
	Construction of Water Supply (Irrigation Canal), Barangay Castillo, Concepcion, Tarlac Contract ID No 23CK0037	Construction Section	Yes	Public Bidding	10/31/2022 to 11/07/2022	11/22/2022	01/20/2023	01/30/2023	GAA FY-2023	5,000,000.00		5,000,000.00	Const. of Water Supply
	Rehabilitation of Existing Dike along Aranguren Creek, Left Bank, U/S of Calumpit Bridge, Capas, Tarlac Contract ID No 23CK0038	Construction Section	Yes	Public Bidding	10/31/2022 to 11/07/2022	11/22/2022	01/20/2023	01/30/2023	GAA FY-2023	50,000,000.00		50,000,000.00	Const. of Slope Protection
	Rehabilitation of Existing Dike along Rio Chico River (Barangay Guevarra Section, Right Bank), Sta. 6+651.00 to Sta. 6+900.00, La Paz, Tarlac Contract ID No 23CK0039	Construction Section	Yes	Public Bidding	10/31/2022 to 11/07/2022	11/22/2022	01/20/2023	01/30/2023	GAA FY-2023	48,600,000.00		48,600,000.00	Const. of Slope Protection
	Rehabilitation of Existing Dike along Lucung River (Jefmin Section, Left Bank), D/S of Santiago Bridge, Package 2, Concepcion, Tarlac Contract ID No 23CK0040	Construction Section	Yes	Public Bidding	10/31/2022 to 11/07/2022	11/22/2022	01/20/2023	01/30/2023	GAA FY-2023	51,000,000.00		51,000,000.00	Const. of Slope Protection
	Rehabilitation of Existing Dike along Lucung River (Old Lucung Lilibangan & Magao Section), Concepcion, Tarlac Contract ID No 23CK0041	Construction Section	Yes	Public Bidding	11/03/2022 to 11/10/2022	11/24/2022	01/20/2023	01/30/2023	GAA FY-2023	52,000,000.00		52,000,000.00	Const. of Slope Protection

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (CIVIL WORKS)

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Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	Brief Description of Program/Project
	Rehabilitation of Existing Dike along Lucung River (Upstream of Cut-Cut Bridge, Right Bank), Sta. (-) 10+562.00 to Sta. (-) 10+362.00, Capas, Tarlac Contract ID No 23CK0042	Construction Section	Yes	Public Bidding	11/03/2022 to 11/10/2022	11/24/2022	01/20/2023	01/30/2023	GAA FY-2023	48,500,000.00		48,500,000.00	Const. of Slope Protection
	Rehabilitation of Existing Dike along Lucung River (Magao Section, Right Bank), Concepcion, Tarlac Contract ID No 23CK0043	Construction Section	Yes	Public Bidding	11/03/2022 to 11/10/2022	11/24/2022	01/20/2023	01/30/2023	GAA FY-2023	48,700,000.00		48,700,000.00	Const. of Slope Protection
	Rehabilitation of Existing Dike along O'Donnell River, Barangay Bueno Section, Left Bank, Capas, Tarlac Contract ID No 23CK0044	Construction Section	Yes	Public Bidding	11/03/2022 to 11/10/2022	11/24/2022	01/20/2023	01/30/2023	GAA FY-2023	48,200,000.00		48,200,000.00	Const. of Slope Protection
	Rehabilitation of Existing Dike along Rio Chico River (Rizal-Balanoy Section, Right Bank) Package 1, La Paz, Tarlac Contract ID No 23CK0045	Construction Section	Yes	Public Bidding	11/03/2022 to 11/10/2022	11/24/2022	01/20/2023	01/30/2023	GAA FY-2023	47,000,000.00		47,000,000.00	Const. of Slope Protection
	Bridge Program - Widening of Permanent Bridges - San Francisco Br. (B03295LZ) along Concepcion - Capas Rd, Concepcion, Tarlac Contract ID No 23CK0046	Construction Section	Yes	Public Bidding	11/09/2022 to 11/16/2022	11/29/2022	01/20/2023	01/30/2023	GAA FY-2023	32,000,000.00		32,000,000.00	Const. of Bridge
	Flood Control Works - Diking Sacobia - Bamban River, Bamban, Tarlac Contract ID No 23CK0047	Construction Section	Yes	Public Bidding	11/09/2022 to 11/16/2022	11/29/2022	01/20/2023	01/30/2023	GAA FY-2023	150,000,000.00		150,000,000.00	Const. of Slope Protection
	Construction of Building for Virology Institute of Science and Technology of the Philippines (VIP), New Clark City, Clark Freeport and Special Economic Zone (CFEZ), Capas, Tarlac Contract ID No 23CK0048	Construction Section	Yes	Public Bidding	11/09/2022 to 11/16/2022	11/29/2022	01/20/2023	01/30/2023	GAA FY-2023	250,000,000.00		250,000,000.00	Const. of Building

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Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	Brief Description of Program/Project
	Network Development Program - Construction of Missing Links/New Roads - Capas -Botolan Road, package 3, Capas, Tarlac Contract ID No 23CK0049	Construction Section	Yes	Public Bidding	11/09/2022 to 11/16/2022	11/29/2022	01/20/2023	01/30/2023	GAA FY- 2023	155,000,000.00		155,000,000.00	Const. of Road
	Construction of Slope Protection along Sacobia - Bamban River, Brgy. San Pedro, Bamban, Tarlac Contract ID No 23CK0050	Construction Section	Yes	Public Bidding	11/09/2022 to 11/16/2022	11/29/2022	01/20/2023	01/30/2023	GAA FY- 2023	100,000,000.00		100,000,000.00	Const. of Slope Protection

Prepared by:


ERWIN D. SALVADOR
 Head, Procurement Unit

Recommended by:


EDWIN R. DAVID
 BAC Chairperson

Approved by:


EDWARD RICARDO G. RAMOS
 District Engineer

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-2nd District Engineering Office
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Telephone Number 925-5665

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this is an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Various Office Supplies PS-DBM Contract ID # 23GCK1	Various Section	No	Negotiated Procurement - Agency to Agency	Not Applicable				GAA FY 2023	100,124.71		100,124.71	Various Office Supplies (1st quarter)
	Paper Materials and Products (not available at PS-DBM) Contract ID # 23GCK2	Various Section	No	Shopping	01/16/2023 to 01/23/2023	02/06/2023	02/09/2023	02/10/2023	GAA FY 2023	74,050.00		74,050.00	A3, Mylar & others (1st quarter)
	Computer Supplies/ Toner/ and other Cosummables (not available at PS-DBM) Contract ID # 23GCK3	Various Section	No	Negotiated Procurement - Small Value Procurement	01/16/2023 to 01/23/2023	02/06/2023	02/09/2023	02/10/2023	GAA FY 2023	191,060.00		191,060.00	Various Supplies (1st quarter)
	Patching of Pothole and Edge Breaks of Bituminous Pavement & Crack Joint Sealing of Concrete Pavement along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (1st qtr.) Contract ID # 23GCK4	Maintenance Section	No	Shopping	12/20/2022 to 12/27/2022	01/10/2023	01/16/2023	01/17/2023	GAA FY 2023	998,000.00	998,000.00		Penetration asphalt 60/70 Gravel, G 1-1/2 & 3/4 Sand
	Sealing of Bituminous Pavement along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (1st qtr.) Contract ID # 23GCK5	Maintenance Section	No	Shopping	12/20/2022 to 12/27/2022	01/10/2023	01/16/2023	01/17/2023	GAA FY 2023	999,000.00	999,000.00		Emulsified Asphalt, SS-1; Sand
	Repainting of Bridges, Wheel Guards and KM posts along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (1st qtr.) Contract ID # 23GCK6	Maintenance Section	No	Shopping	12/20/2022 to 12/27/2022	01/10/2023	01/16/2023	01/17/2023	GAA FY 2023	698,000.00	698,000.00		ReflectORIZED Traffic Paint - White
	Repainting of Bridges and Wheel Guards along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (1st qtr.) Contract ID # 23GCK7	Maintenance Section	No	Shopping	12/20/2022 to 12/27/2022	01/10/2023	01/16/2023	01/17/2023	GAA FY 2023	920,000.00	920,000.00		Thermoplastic Paint (White); Primer (White); LPG

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this is an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Fuel, Oil and Lubricants Contract ID # 23GCK8	Maintenance Section	No	Public Bidding	12/20/2022 to 12/27/2022	01/10/2023	01/16/2023	01/17/2023	GAA FY 2023	900,000.00	900,000.00		Fuel, Oil & Lubricants (1st quarter)
	Emergency Procurement of Various Supplies for use in the operation DPWH - Tarlac 2nd District Engineering Office due to COVID-19 Contract ID # 23GCK9	Various Section	No	Negotiated Procurement - Emergency Cases	12/20/2022 to 12/27/2022	01/10/2023	01/16/2023	01/17/2023	GAA FY 2023	60,000.00		60,000.00	Various PPEs
	Janitorial Supplies Contract ID # 23GCK10	Various Section	No	Shopping	12/20/2022 to 12/27/2022	01/10/2023	01/16/2023	01/17/2023	GAA FY 2023	280,000.00		280,000.00	Powder detergent, disinfectant liquid, cleaning materials (1st quarter)
	Paper Materials and Products (not available at PS-DBM) Contract ID # 23GCK11	Various Section	No	Shopping	4/14/2023 to 4/20/2023	05/05/2023	05/10/2023	05/11/2023	GAA FY 2023	47,100.00		47,100.00	A3, Tracing paper & others (2nd quarter)
	Computer Supplies/ Toner/ and other Cosummables (not available at PS-DBM) Contract ID # 23GCK12	Various Section	No	Negotiated Procurement - Small Value Procurement	4/14/2023 to 4/20/2023	05/05/2023	05/10/2023	05/11/2023	GAA FY 2023	191,060.00		191,060.00	Various Supplies (2nd quarter)
	Various Office Supplies PS-DBM Contract ID # 23GCK13	Various Section	No	Negotiated Procurement - Agency to Agency	Not Applicable				GAA FY 2023	34,936.49		34,936.49	Various Office Supplies for the 2nd Quarter

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Code (PAP)	Procurement Program/Project	End-User	Is this is an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Fuel, Oil and Lubricants Contract ID # 23GCK14	Various Sections	Yes	Public Bidding	12/5/2022 to 12/12/2022	12/27/2022	04/03/2023	04/04/2023	GAA FY 2023	3,300,000.00		3,300,000.00	Fuel, Oil & Lubricants (2nd and 3rd quarter)
	Repainting of Guardrails along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (2nd qtr.) Contract ID # 23GCK15	Maintenance Section	No	Shopping	4/14/2023 to 4/20/2023	05/05/2023	05/10/2023	05/11/2023	GAA FY 2023	999,000.00	999,000.00		Reflectorized & rubberized Traffic paint (White) Paint Brush , Reflectorized & rubberized Traffic paint (Yellow)
	Installation/Application of Reflectorized Thermoplastic Pavement Markings along National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (2nd qtr.) Contract ID # 23GCK16	Maintenance Section	No	Shopping	4/14/2023 to 4/20/2023	05/05/2023	05/10/2023	05/11/2023	GAA FY 2023	600,000.00	600,000.00		Thermoplastic paint (White) Thermoplastic paint (Yellow) Primer (White)/ (Yellow) LPG
	Premix Patching (Coldmix Asphalt) Bituminous Pavement along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (2nd qtr.) Contract ID # 23GCK17	Maintenance Section	No	Shopping	4/14/2023 to 4/20/2023	05/05/2023	05/10/2023	05/11/2023	GAA FY 2023	991,000.00	991,000.00		Coldmix Asphalt (40 kg/pail)
	Preventive Maintenance of Various Heavy Equipment for use in the Operation of Maintenance Section (2nd qtr.) Contract ID # 23GCK18	Maintenance Section	No	Shopping	4/14/2023 to 4/20/2023	05/05/2023	05/10/2023	05/11/2023	GAA FY 2023	750,000.00	750,000.00		Various maintenancesupplies for heavy equipment
	Fuel, Oil and Lubricants Contract ID # 23GCK19	Maintenance Section	No	Public Bidding	03/06/2023 to 03/12/2023	03/27/2023	04/03/2023	04/04/2023	GAA FY 2023	900,000.00	900,000.00		Fuel, Oil & Lubricants (2nd quarter)
	Emergency Procurement of Various Supplies for use in the operation DPWH - Tarlac 2nd District Engineering Office due to COVID-19	Various Section	No	Negotiated Procurement - Emergency Cases	4/14/2023 to 4/20/2023	05/05/2023	05/10/2023	05/11/2023	GAA FY 2023	60,000.00		60,000.00	Various PPEs

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Code (PAP)	Procurement Program/Project	End-User	Is this is an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Various Office Supplies PS-DBM Contract ID # 23GCK21	Various Section	No	Negotiated Procurement - Agency to Agency	Not Applicable				GAA FY 2023	77,652.77		77,652.77	Various Office Supplies for the 3rd Quarter
	Paper Materials and Products (not available at PS-DBM) Contract ID # 23GCK22	Various Section	No	Shopping	07/14/2023 to 07/20/2023	08/04/2023	08/09/2023	08/10/2023	GAA FY 2023	70,300.00		70,300.00	A3, Tracing paper & others (3rd qtr)
	Computer Supplies/ Toner/ and other Cosummables (not available at PS-DBM) Contract ID # 23GCK23	Various Section	No	Negotiated Procurement - Small Value Procurement	07/14/2023 to 07/20/2023	08/04/2023	08/09/2023	08/10/2023	GAA FY 2023	191,060.00		191,060.00	Various Supplies (3rd quarter)
	Janitorial Supplies Contract ID # 23GCK24	Various Section	No	Shopping	07/14/2023 to 07/20/2023	08/04/2023	08/09/2023	08/10/2023	GAA FY 2023	280,000.00		280,000.00	Powder detergent, disinfectant liquid, cleaning materials (3rd quarter)
	Safety Devices/ Gadgets/ Survey Tools and Gears for BMS Survey Team Contract ID # 23GCK25	Planning & Design Section	No	Shopping	07/14/2023 to 07/20/2023	08/04/2023	08/09/2023	08/10/2023	GAA FY 2023	450,000.00		450,000.00	Safety Devices etc
	Safety Devices/ Gadgets/ Survey Tools and Gears for RBIA Survey Team Contract ID # 23GCK26	Planning & Design Section	No	Shopping	07/14/2023 to 07/20/2023	08/04/2023	08/09/2023	08/10/2023	GAA FY 2023	450,000.00		450,000.00	Safety Devices etc
	Fuel, Oil and Lubricants Contract ID # 23GCK27	Maintenance Section	No	Public Bidding	06/05/2023 to 06/12/2023	06/26/2023	07/03/2023	07/04/2023	GAA FY 2023	900,000.00	900,000.00		Fuel, Oil & Lubricants (3rd quarter)
	Penetration Patching of Bituminous Pavement along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (3rd qtr.) Contract ID # 23GCK28	Maintenance Section	No	Shopping	07/14/2023 to 07/20/2023	08/04/2023	08/09/2023	08/10/2023	GAA FY 2023	943,000.00	943,000.00		Penetration asphalt 60/70 Gravel, G 1-1/2 & 3/4 Sand

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Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Patching of Pothole and Edge Breaks of Bituminous Pavement & Crack Joint Sealing of Concrete Pavement along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (3rd qtr.) Contract ID # 23GCK29	Maintenance Section	No	Shopping	07/14/2023 to 07/20/2023	08/04/2023	08/09/2023	08/10/2023	GAA FY 2023	998,000.00	998,000.00		Thermoplastic Paint White Thermoplastic Paint Yellow Primer (White)/ (Yellow) LPG
	Repainting of Bridges, Wheel Guards and KM posts along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (3rd qtr.) Contract ID # 23GCK30	Maintenance Section	No	Shopping	07/14/2023 to 07/20/2023	08/04/2023	08/09/2023	08/10/2023	GAA FY 2023	698,000.00	698,000.00		Reflectorized Traffic Paint - White
	Sealing of Bituminous Pavement along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (3rd qtr.) Contract ID # 23GCK31	Maintenance Section	No	Shopping	07/14/2023 to 07/20/2023	08/04/2023	08/09/2023	08/10/2023	GAA FY 2023	999,000.00	999,000.00		Emulsified Asphalt, SS-1 Sand
	Tools Requirement for the Maintenance of National Roads and Bridges within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (3rd qtr.) Contract ID # 23GCK32	Maintenance Section	No	Shopping	07/14/2023 to 07/20/2023	08/04/2023	08/09/2023	08/10/2023	GAA FY 2023	596,000.00	596,000.00		Grass Cutter, 4 Stroke (branded) Shovel (US, round); Shovel (US, flat) Wheel Borrow (heavy duty) Schyte; Rake; Tansi
	Emergency Procurement of Various Supplies for use in the operation DPWH - Tarlac 2nd District Engineering Office due to COVID-19 Contract ID # 23GCK33	Various Section	No	Negotiated Procurement - Emergency Cases	07/14/2023 to 07/20/2023	08/04/2023	08/09/2023	08/10/2023	GAA FY 2023	70,000.00	70,000.00		Various PPEs
	Security Services at DPWH-Tarlac 2nd District Engineering Office (T2DEO) at its premises/offices, Concepcion, Tarlac Contract ID # 23GCK34	Administrative Section	No	Public Bidding	08/25/2023 to 9/1/2023	09/16/2023	09/20/2023	09/21/2023	GAA FY 2023	1,900,000.00		1,900,000.00	Security Services
	Various Office Supplies PS-DBM	Various Section	No	Negotiated Procurement - Agency to Agency	Not Applicable				GAA FY 2023	39,538.34		39,538.34	Various Office Supplies for the 4th Quarter

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Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Paper Materials and Products (not available at PS-DBM) Contract ID # 23GCK36	Various Section	No	Shopping	Not Applicable				GAA FY 2023	175,500.00		175,500.00	A3, Tracing paper & others (4th qtr)
	Computer Supplies/ Toner/ and other Cosummables (not available at PS-DBM) Contract ID # 23GCK37	Various Section	No	Negotiated Procurement - Small Value Procurement	9/20/2023 to 9/27/2023	10/10/2023	10/13/2023	10/16/2023	GAA FY 2023	191,060.00		191,060.00	Various Supplies (4th quarter)
	Installation/ Application of Reflectorized Thermoplastic Pavement Markings along National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (4th qtr.) Contract ID # 23GCK38	Maintenance Section	No	Shopping	9/20/2023 to 9/27/2023	10/10/2023	10/13/2023	10/16/2023	GAA FY 2023	982,000.00	982,000.00		Thermoplastic Paint White Thermoplastic Paint Yellow Primer White Primer Yellow
	Premix Patching (Coldmix Asphalt) Bituminous Pavement along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (4th qtr.) Contract ID # 23GCK39	Maintenance Section	No	Shopping	9/20/2023 to 9/27/2023	10/10/2023	10/13/2023	10/16/2023	GAA FY 2023	991,000.00	991,000.00		Coldmix Asphalt (40kg/ pall)
	Sandbagging and Resurfacing of Unpaved Shoulder along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (4th qtr.) Contract ID # 23GCK40	Maintenance Section	No	Shopping	9/20/2023 to 9/27/2023	10/10/2023	10/13/2023	10/16/2023	GAA FY 2023	389,000.00	389,000.00		Aggregate Base Course Sacks
	Repainting of Guardrails along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (4th qtr.) Contract ID # 23GCK41	Maintenance Section	No	Shopping	9/20/2023 to 9/27/2023	10/10/2023	10/13/2023	10/16/2023	GAA FY 2023	999,000.00	999,000.00		Paint Enamel (White) Paint Brush Paint Thinner
	Fuel, Oil and Lubricants Contract ID # 23GCK42	Maintenance Section	No	Public Bidding	9/20/2023 to 9/27/2023	10/10/2023	10/13/2023	10/16/2023	GAA FY 2023	900,000.00	900,000.00		Fuel, Oil & Lubricants (4th quarter)

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					Advertisement/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Fuel, Oil and Lubricants Contract ID # 23GCK43	Various Sections	No	Public Bidding	9/20/2023 to 9/27/2023	10/10/2023	10/13/2023	10/16/2023	GAA FY 2023	1,700,000.00		1,700,000.00	Fuel, Oil & Lubricants (4th quarter)
	Emergency Procurement of Various Supplies for use in the operation DPWH - Tarlac 2nd District Engineering Office due to COVID-19 Contract ID # 22GCK0044	Various Section	No	Negotiated Procurement - Emergency Cases	9/20/2023 to 9/27/2023	10/10/2023	10/13/2023	10/16/2023	GAA FY 2023	70,000.00		70,000.00	Various PPEs

Prepared by:


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Recommended by:


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Approved by:


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