



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA SIBUGAY
2nd DISTRICT ENGINEERING OFFICE
Region IX
Ipil, Zamboanga Sibugay

September 27, 2022

MEMORANDUM

FOR : **CAYAMOMBAO D. DIA, CESO III**
Regional Director
DPWH, Regional Office IX
Tetuan, Zamboanga City

ATTENTION : **JASMINE J. PABLO**
Engineer II
Chief Procurement Unit

SUBJECT : **SUBMISSION OF INDICATIVE ANNUAL PROCUREMENT PLAN
(APP NON-CSE) FOR CIVIL WORKS, GOODS & SERVICES AND
CONSULTING SERVICES FY 2023**

Furnished herewith is the Approved Indicative Annual Procurement Plan (APP) Non-CSE (Civil Works Goods & Consultancy) FY 2023, as required.

For your information and ready reference.


BENSALI A. KABIM
District Engineer

ROIX 15.5 RPFBJOR



**Department of Public Works and Highways, Region Office IX Indicative Annual Procurement Plan for Civil Works, Goods & Services and Consulting Services
 FY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23JF0001	Asset Preservation Program - Preventive Maintenance - Primary Roads - Lanao-Pagadian-Zamboanga City Rd K1825 + 826 - K1826 + 000, K1827 + 532 - K1829 + 364	Construction	YES	Competitive Bidding	7-Oct-22	27-Oct-22	7-Dec-22	14-Dec-22	NEP 2023	28,293,000.00	-	28,293,000.00	Asset Preservation Program
23JF0002	Asset Preservation Program - Preventive Maintenance - Primary Roads - Lanao-Pagadian-Zamboanga City Rd K1803 + 000 - K1803 + 424	Construction	YES	Competitive Bidding	7-Oct-22	27-Oct-22	7-Dec-22	14-Dec-22	NEP 2023	11,994,000.00	-	11,994,000.00	Asset Preservation Program
23JF0003	Asset Preservation Program - Preventive Maintenance - Primary Roads - Lanao-Pagadian-Zamboanga City Rd K1811 + 748 - K1812 + 000	Construction	YES	Competitive Bidding	7-Oct-22	27-Oct-22	7-Dec-22	14-Dec-22	NEP 2023	3,508,000.00	-	3,508,000.00	Asset Preservation Program
23JF0004	Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Crossing Sta. Clara - Sandoyong Rd - K1795 + 978 - K1796 - 098.18	Construction	YES	Competitive Bidding	7-Oct-22	27-Oct-22	7-Dec-22	14-Dec-22	NEP 2023	1,685,000.00	-	1,685,000.00	Preventive Maintenance - Tertiary Road
23JF0005	Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Lanao-Pagadian-Zamboanga City Rd K1781 + 435 - K1781 - 849, K1782 + 000 - K1782 + 169, K1783 + 000 - K1783 + 964, K1795 + 386 - K1795 + 674, K1796 + 075 - K1796 + 450, K1798 + 000 - K1798 + 574, K1801 + 655 - K1802 + 127	Construction	YES	Competitive Bidding	07-Oct-22	27-Oct-22	7-Dec-22	14-Dec-22	NEP 2023	92,933,000.00	-	92,933,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads

23JF0006	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Iplil - Liloy - Sindangan Rd K2003 + 731 - K2006 + 000 - Sindangan Rd K2003 + 731 - K2006 + 000	Construction	YES	Competitive Bidding	26-Oct-22	15-Nov-22	26-Dec-22	2-Jan-23	NEP 2023	43,000,000.00	-	43,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads
23JF0007	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Iplil - Magdang Wharf Rd - K2015 + 310 - K2016 + 490	Construction	YES	Competitive Bidding	07-Oct-22	27-Oct-22	7-Dec-22	14-Dec-22	NEP 2023	30,000,000.00	-	30,000,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads
23JF0008	Network Development - Road Widening - Primary Roads - Lanao-Pagadian-Zamboanga City Rd K1792 + 334 - K1792 + 949, K1792 + 1020 - K1793 + 870, K1794 + 215 - K1794 + 551	Construction	YES	Competitive Bidding	07-Oct-22	27-Oct-22	7-Dec-22	14-Dec-22	NEP 2023	57,114,000.00	-	57,114,000.00	Road Widening - Primary Roads
23JF0009	Network Development - Construction of by-Pass and Diversion Roads - NRJ Palomoc - Culisian - Kalawil Bypass Road, Zamboanga Sibugay	Construction	YES	Competitive Bidding	13-Dec-22	3-Jan-23	14-Feb-23	21-Feb-23	NEP 2023	67,500,000.00	-	67,500,000.00	Construction of by-Pass and Diversion Roads
23JF0010	Bridge Program - Rehabilitation/ Major Repair of Permanent Bridges - Kabasalan Br. (800493MN) along Lanao - Pagadian - Zamboanga City Rd	Construction	YES	Competitive Bidding	5-Oct-22	25-Oct-22	5-Dec-22	12-Dec-22	NEP 2023	10,200,000.00	-	10,200,000.00	Rehabilitation/ Major Repair of Permanent Bridges
23JF0011	Bridge Program - Widening of Permanent Bridges - Bacolan Parallel Br. Along Lanao - Pagadian - Zamboanga City Rd	Construction	YES	Competitive Bidding	13-Dec-22	3-Jan-23	14-Feb-23	21-Feb-23	NEP 2023	76,100,000.00	-	76,100,000.00	Widening of Permanent Bridges
23JF0012	Bridge Program - Widening of Permanent Bridges - Iligodoy Parallel Br. Along Lanao - Pagadian - Zamboanga City Rd	Construction	YES	Competitive Bidding	4-Nov-22	24-Nov-22	4-Jan-23	11-Jan-23	NEP 2023	30,000,000.00	-	30,000,000.00	Widening of Permanent Bridges
23JF0013	Bridge Program - Widening of Permanent Bridges - Tarnaban Parallel Br. Along Lanao - Pagadian - Zamboanga City Rd	Construction	YES	Competitive Bidding	4-Nov-22	24-Nov-22	4-Jan-23	11-Jan-23	NEP 2023	30,900,000.00	-	30,900,000.00	Widening of Permanent Bridges
23JF0014	Bridge Program - Widening of Permanent Bridges - Silangan Parallel Br. Along Lanao - Pagadian - Zamboanga City Rd	Construction	YES	Competitive Bidding	4-Nov-22	24-Nov-22	4-Jan-23	11-Jan-23	NEP 2023	47,100,000.00	-	47,100,000.00	Widening of Permanent Bridges

<p>231F0015</p> <p>Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - NRJ leading to Busay Falls, Dona Josefa, Ipil, Zamboanga Sibugay</p>	<p>Construction</p>	<p>YES</p>	<p>Competitive Bidding</p>	<p>5-Oct-22</p>	<p>25-Oct-22</p>	<p>5-Dec-22</p>	<p>12-Dec-22</p>	<p>NEP 2023</p>	<p>11,000,000.00</p>	<p>-</p>	<p>11,000,000.00</p>	<p>Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)</p>
<p>231F0016</p> <p>Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Jct. Lamac-Pogadlan-Zamboanga City leading to Log Pond Wharf (Jump off point to Slay-Kabasalan Wellands, Slay, Zamboanga Sibugay</p>	<p>Construction</p>	<p>YES</p>	<p>Competitive Bidding</p>	<p>26-Oct-22</p>	<p>15-Nov-22</p>	<p>26-Dec-22</p>	<p>2-Jan-23</p>	<p>NEP 2023</p>	<p>10,000,000.00</p>	<p>-</p>	<p>10,000,000.00</p>	<p>Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)</p>
<p>231F0017</p> <p>Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - NRJ leading to Tipan Cove and Walo-Balul Cave Brgy, Tipan, Naga, Zamboanga Sibugay</p>	<p>Construction</p>	<p>YES</p>	<p>Competitive Bidding</p>	<p>5-Oct-22</p>	<p>25-Oct-22</p>	<p>5-Dec-22</p>	<p>12-Dec-22</p>	<p>NEP 2023</p>	<p>15,138,000.00</p>	<p>-</p>	<p>15,138,000.00</p>	<p>Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)</p>
<p>231F0018</p> <p>Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - National Road Junction leading to Malogandis Falls, Itlay, Zamboanga Sibugay</p>	<p>Construction</p>	<p>YES</p>	<p>Competitive Bidding</p>	<p>5-Oct-22</p>	<p>25-Oct-22</p>	<p>5-Dec-22</p>	<p>12-Dec-22</p>	<p>NEP 2023</p>	<p>10,000,000.00</p>	<p>-</p>	<p>10,000,000.00</p>	<p>Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)</p>
<p>231F0019</p> <p>Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - NRJ leading to Batsay Falls, Barangay Culaisan, Itlay, Zamboanga Sibugay</p>	<p>Construction</p>	<p>YES</p>	<p>Competitive Bidding</p>	<p>5-Oct-22</p>	<p>25-Oct-22</p>	<p>5-Dec-22</p>	<p>12-Dec-22</p>	<p>NEP 2023</p>	<p>10,000,000.00</p>	<p>-</p>	<p>10,000,000.00</p>	<p>Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)</p>

231F0020	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Brgy. Tambunan Road connecting Brgy. Tambunan and Junction National Highway in support of Rubber Industry, Naga, Zamboanga Sibugay	Construction	YES	Competitive Bidding	5-Oct-22	25-Oct-22	5-Dec-22	12-Dec-22	NEP 2023	10,000,000.00	-	10,000,000.00	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
231F0021	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Brgy. Kallantana Road connecting Brgy. Kallantana and Junction National Highway in support of Seaweeds and Coconut Industries, Naga, Zamboanga Sibugay	Construction	YES	Competitive Bidding	30-Nov-22	20-Dec-22	30-Jan-23	6-Feb-23	NEP 2023	12,500,000.00	-	12,500,000.00	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
231F0022	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Road Concreting Junction National Highway at Brgy. Mitangan to barangay Balucanan in support of Calamansi Processing, Slay, Zamboanga Sibugay	Construction	YES	Competitive Bidding	30-Nov-22	20-Dec-22	30-Jan-23	6-Feb-23	NEP 2023	12,500,000.00	-	12,500,000.00	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
231F0023	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Road Concreting Junction National Highway at Brgy. Coloran to Barangay Park in support of Rubber Industry, Slay, Zamboanga Sibugay	Construction	YES	Competitive Bidding	30-Nov-22	20-Dec-22	30-Jan-23	6-Feb-23	NEP 2023	12,500,000.00	-	12,500,000.00	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)

	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Road Concreting of Brgy. Daacray to Barangay Sumama in support of Rubber and Coconut Industry, Slay, Zamboanga Sibugay	Construction	YES	Competitive Bidding	26-Oct-22	15-Nov-22	26-Dec-22	2-Jan-23	NEP 2023	10,000,000.00	-	10,000,000.00	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
23JF0024	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Barangay Road connecting IMAVEMCO to Junction National Highway in support of Noodles Processing, Itayon, Ipal, Zamboanga Sibugay	Construction	YES	Competitive Bidding	30-Nov-22	20-Dec-22	30-Jan-23	6-Feb-23	NEP 2023	11,500,000.00	-	11,500,000.00	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
23JF0025	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Sibuguey Valley Irrigation System Service Road, Slay, Zamboanga Sibugay (KATUBIGAN - Kalsada Tungo sa Patubigan)	Construction	YES	Competitive Bidding	30-Nov-22	20-Dec-22	30-Jan-23	6-Feb-23	NEP 2023	10,000,000.00	-	10,000,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
Goods and Services										665,465,000.00		665,465,000.00	
1	COMMON ELECTRICAL SUPPLIES	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	5,715.58	-	5,715.58	Items to be procured in the market
*	COMMON ELECTRICAL SUPPLIES	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	13,000.00	-	13,000.00	Items available in PS-DBM
2	COMMON OFFICE SUPPLIES	Zamboanga Sibugay 2nd DEO	No	Competitive Bidding	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	2,110,888.00	-	2,110,888.00	Items available in PS-DBM
*	COMMON OFFICE SUPPLIES	Zamboanga Sibugay 2nd DEO	No	NP-53.5 Agency-to-Agency	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	180,867.68	-	180,867.68	Items to be procured in the market
3	COMMON OFFICE DEVICES	Zamboanga Sibugay 2nd DEO	No	NP-53.5 Agency-to-Agency	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	55,780.40	-	55,780.40	Items available in PS-DBM
*	COMMON OFFICE DEVICES	Zamboanga Sibugay 2nd DEO	No	Shopping	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	258,148.70	-	258,148.70	Items to be procured in the market

4	COMMON JANITORIAL SUPPLIES	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	287,040.19	-	287,040.19	Items to be procured in the market
*	COMMON JANITORIAL SUPPLIES	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	68,140.00	-	68,140.00	Items available in PS-DBM
5	COMMON OFFICE EQUIPMENT	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	628,894.00	-	628,894.00	Items available in PS-DBM
*	COMMON OFFICE EQUIPMENT	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	1,538,688.00	-	1,538,688.00	Items to be procured in the market
6	COMMON COMPUTER SUPPLIES	Zamboanga Sibugay 2nd DEO	No	Competitive Bidding	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	1,518,298.00	-	1,518,298.00	Items available in PS-DBM
*	COMMON COMPUTER SUPPLIES	Zamboanga Sibugay 2nd DEO	No	NP-53.5 Agency-to-Agency	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	2,888,689.33	-	2,888,689.33	Items to be procured in the market
7	HAND BOOK ON PROCUREMENT	Zamboanga Sibugay 2nd DEO	No	NP-53.5 Agency-to-Agency	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	14,000.00	-	14,000.00	Items available in PS-DBM
8	INVENTORY OFFICE EQUIPMENT & ACCESSORIES	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	700,000.00	-	700,000.00	Items to be procured in the market
9	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Zamboanga Sibugay 2nd DEO	No	Competitive Bidding	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	418,000.00	-	418,000.00	Items to be procured in the market
10	VEHICLE PARTS & ACCESSORIES (EMERGENCY)	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	2,900,000.00	-	2,900,000.00	Items to be procured in the market
11	FUEL/FUEL ADDICTIVES & LUBRICANTS & ANTI-CORROSIVES	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	5,000,000.00	-	5,000,000.00	Items to be procured in the market
12	VEHICLE PARTS & ACCESSORIES	Zamboanga Sibugay 2nd DEO	No	Competitive Bidding	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	8,168,700.00	-	8,168,700.00	Items to be procured in the market
13	COPPER MACHINE, SUPPLIES & ACCESSORIES	Zamboanga Sibugay 2nd DEO	No	Direct Contracting	N/A	N/A	2/15/2023	-	CY 2023 GOP	950,000.00	-	950,000.00	Items sold by executive distributor
14	AIRCONDITIONING & AIRCONDITIONING SYSTEMS	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	179,200.00	-	179,200.00	Items to be procured in the market
15	FURNITURES & FIXTURES	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	58,840.00	-	58,840.00	Items to be procured in the market
16	VEHICLE PARTS & MAINTENANCE	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	4,568,400.00	-	4,568,400.00	Items to be procured in the market
17	VEHICLE RENTAL	Zamboanga Sibugay 2nd DEO	No	Competitive Bidding	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	1,750,000.00	-	1,750,000.00	Items to be procured in the market
18	OTHER ITEMS NOT AVAILABLE AT PS-DBM	Zamboanga Sibugay 2nd DEO	No	Competitive Bidding	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	6,000,000.00	-	6,000,000.00	Items to be procured in the market

19	T-SHIRT PRINTING SUPPLIES	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	250,000.00	-	250,000.00	Items to be procured in the market
20	MEDICAL SUPPLIES	Zamboanga Sibugay 2nd DEO	No	NP-53.5 Agency-to-Agency	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	12,000.00	-	12,000.00	Items to be procured in the market
21	SERVICES	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	1,000,000.00	-	1,000,000.00	Items to be procured in the market
22	MEALS & SNACKS	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	100,000.00	-	100,000.00	Items to be procured in the market
23	SEMINAR ACCESSORIES & SUPPLIES	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	350,000.00	-	350,000.00	Items to be procured in the market
24	UNFORSEEN EXPENDITURES	Zamboanga Sibugay 2nd DEO	No	NP-53.9 Small Value Procurement	2/6/2023	2/10/2023	2/15/2023	-	CY 2023 GOP	655,514.48	-	655,514.48	Items to be procured in the market
										42,628,804.36		42,628,804.36	

Consulting Services

NONE

ROBERT PATRICK F. BABIERA
 Engineer - III
 Head, BAC Secretariat

AMINOLA D. ISAMEL
 Engineer - III
 BAC Chairperson

BENSALI A. KASIM
 District Engineer