DPWH-AGUSAN DEL NORTE DISTRICT ENGINEERING OFFICE, Indicative Annual Procurement Plan FY 2024 GOODS AND SERVICES

ProgramPr User Program Program User Program Entities Program Entities Program Entities Program Entities Program Entities Program Entities Entity Entity Program Entity Entity Entity Program Entity Entity	Code (PAP)	Procureme nt	PMO/ End-	Is this an Early	Mode of Procurement	Schedule	Schedule for Each Procurement Activity	curement /	activity	Sourc e of	Estir	Estimated Budget (PhP)	hP)	Remarks (brief description
		Program/Pr oject		ent Activity? (Yes/NO)		Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	of Program/Activity/ Project)
		OFFICE SUPPL	IES AND DE	VICES										-
NR-53.5 Agency-to-Agency NA NA NA NA NA NA NA Agency-to-Agency NA NA NA NA NA NA Agency-to-Agency NA NA NA NA NA NA NA N		1st Quarter	ICTS/DIS/D		NP-53.5 Agency-to-Agency	N/A		N/A	N/A	GoP	1,290,608.96		1,290,608.96	
ASICOMS NO NIP-53.5 Agency-to-Agency NIA NIA	GAA FY 2024/ROUTINE	10	DS/FS/PU/Q	5	NP-53.5 Agency-to-Agency	N/A		N/A	NA	GoP	1,647,617.70	102,874.00	1,544,743.70	***
RASADE/IPE NP-53.5 Agency-to-Agency N/A	MAINT. 2024/PDE 2024		AS/CS/MS/	NO	NP-53.5 Agency-to-Agency	N/A		N/A	N/A	GoP	1,601,380.87	101,259.00	1,500,121.87	
Recessories and pertity epachs Pertity P		4th Quarter	AS/ADE/DE		NP-53.5 Agency-to-Agency	N/A		N/A	N/A	GoP	1,612,895.10	103,024.00	1,509,871.10	
		I.T. PARTS & A	CCESSORIE	S AND PERI	PHERALS									
NP-53.5 Agency-to-Agency N/A N		1st Quarter	ICTS//BDS/		NP-53.5 Agency-to-Agency	N/A		N/A	N/A	GoP	5,156,872.14	52,500.00	5,104,372.14	53
CS/AS/DE/A No NP-53.5 Agency-to-Agency N/A N	GAA FY 2024/ROUTINE		FS/PU/QAS/	5	NP-53.5 Agency-to-Agency	N/A		N/A	N/A	GoP	4,366,492.87	511,805.00	3,854,687.87	
TITONITION NP-53.5 Agency-to-Agency N/A	MAINT. 2024/PDE 2024		CS/AS/DE/A	N	NP-53.5 Agency-to-Agency	N/A		N/A	A/N	GoP	6,102,064.80	511,805.00	5,590,259.80	
TITONING MAINTENANCE SERVICES		4th Quarter	DH		NP-53.5 Agency-to-Agency	N/A		NA	A/N	GoP	3,854,024.16	511,805.00	3,342,219.16	•
NP-53.9 - Small Value Procuremen 3/9-14/2024 03/15/2024 N/A GoP 92,806.66		AIRCONDITION	NING MAIN	ENANCE S	ERVICES									
No No No No No No No No		1st Quarter			NP-53.9 - Small Value Procuremen	3/9-14/2024	03/15/2024	03/28/2024	N/A	GoP	92,806.66		92,806.66	
NP-53.9 - Small Value Procuremen 8/2-8/2024 08/09/2024 N/A GoP 73,766.66	CAN EV 2024	2nd Quarter	Overve		NP-53.9 - Small Value Procurement	4/12-18/2024	04/19/2024	04/29/2024	N/A	GoP	73,766.66	The second second	73,766.66	
NP-53.9 - Small Value Procurement 11/3-9/2024 11/10/2024 N/A GoP 65,261.66	ODD 1 1 2021	3rd Quarter	Contract of the Contract of th	i	NP-53.9 - Small Value Procuremen	8/2-8/2024	08/09/2024	08/22/2024	N/A	GoP	73,766.66		73,766.66	
CS NO NP-53.9 - Small Value Procurement 1/16-18/2024 01/22/2024 N/A GoP 401,216.97		4th Quarter			NP-53.9 - Small Value Procuremen	11/3-9/2024	11/10/2024	11/21/2024	N/A	GoP	65,261.66		65,261.66	
CS NO NP-53.9 - Small Value Procurement 1/16-18/2024 01/22/2024 N/A GoP 401,216.97		AIRCONDITION	VING AND A	IRCONDITI	IONING SYSTEMS									
MS/AS/PDS NO		1st Quarter	S		NP-53.9 - Small Value Procuremen	1/16-18/2024	01/22/2024		N/A	GoP	401,216.97		401,216.97	
MS/AS/PDS NO Competitive Bidding 1/19-15/2024 01/29/2024 02/02/2024 N/A GoP 11,524,556.66 MS/AS/PDS NO Competitive Bidding 4/11-17/2024 04/20/2024 05/06/2024 N/A GoP 11,582,289.47 MS/AS/PDS NO Competitive Bidding 4/11-17/2024 04/20/2024 05/06/2024 N/A GoP 11,582,289.47 MS/AS/PDS NO Competitive Bidding 4/11-17/2024 07/29/2024 08/01/2024 N/A GoP 11,582,289.47 MS/AS/PDS NO Competitive Bidding 1/19-15/2024 10/28/2024 10/31/2024 N/A GoP 11,582,289.47 MS/AS/PDS NO Competitive Bidding 1/19-15/2024 01/29/2024 01/29/2024 N/A GoP 4,674,742.12 MS NO MP-53.9 - Small Value Procurement 10/8-14/2024 10/28/2024 10/31/2024 N/A GoP 4,668,242.12 MS NO MP-53.9 - Small Value Procurement 10/8-14/2024 10/28/2024 N/A GoP 4,668,242.12 MS NO MP-53.9 - Small Value Procurement 10/8-14/2024 10/28/2024 N/A GoP 4.668,242.12 MS NO MP-53.9 - Small Value Procurement 10/8-14/2024 10/28/2024 N/A GoP 4.668,242.12 MS NO MP-53.9 - Small Value Procurement 10/8-14/2024 10/28/2024 N/A GoP 4.668,242.12 MS NO MP-53.9 - Small Value Procurement 10/8-14/2024 10/28/2024 N/A GoP 4.668,242.12 MS NO MP-53.9 - Small Value Procurement 10/8-14/2024 10/28/2024 N/A GoP 4.668,242.12 MS NO MP-53.9 - Small Value Procurement 10/8-14/2024 10/28/2024 N/A GoP 4.668,242.12 MS NO MP-53.9 - Small Value Procurement 10/8-14/2024 10/28/2024 N/A GoP 4.668,242.12 MS NO MP-53.9 - Small Value Procurement 10/8-14/2024 10/28/2024 N/A GoP 4.668,242.12 MS NO MP-53.9 - Small Value Procurement 10/8-14/2024 10/28/2024 N/A GoP 4.668,242.12 MS NO MP-53.9 - Small Value Procurement 10/8-14/2024 10/28/2024 N/A GoP 4.668,242.12 MS NO MP-53.9 - Small Value Procurement 10/8-14/2024 10/28/2024 N/A GoP 4.668,242.12 MS NO MP-53.9 - Small Value P		VEHICLE PARTS	S AND ACCE	SSORIES			To be a beginning							
MS/AS/PDS NO Competitive Bidding 4/11-17/2024 04/20/2024 04/20/2024 N/A GoP 11,582,289.47					Competitive Bidding	1/19-15/2024	01/29/2024	02/02/2024	N/A	GoP	11,524,556.66	3,828,430.00	7,696,126.66	
Competitive Bidding 7/10-16/2024 07/29/2024 08/01	GAA FY 2024/ROUTINE		MS/AS/PUS		Competitive Bidding	4/11-17/2024	04/20/2024	05/06/2024	N/A	GoP	11,582,289.47	3,804,660.00	7,777,629.47	
Competitive Bidding 10/8-14/2024 10/28/2024 N/A GoP 11,389,497.47	MAINT. 2024/PDE 2024	3rd Quarter	DE		Competitive Bidding	7/10-16/2024	07/29/2024	08/01/2024	N/A	GoP	11,651,215.22	4,076,790.00	7,574,425.22	
LADDITIVES AND LUBRICANTS AND ANTI CORROSIVE		4th Quarter			Competitive Bidding	10/8-14/2024	10/28/2024	10/31/2024	N/A	GoP	11,389,497.47	3,891,580.00	7,497,917.47	
Competitive Bidding 1/19-15/2024 01/29		FUEL/FUEL ADI	DITIVES ANI	LUBRICA	NTS AND ANTI CORROSIVE									
PDS/QAS/C NO		1st Quarter			Competitive Bidding	1/19-15/2024	01/29/2024	02/02/2024	N/A	GoP	4,674,742.12	2,709,930.00	1,964,812.12	
S/AS/MS No Competitive Bidding 7/10-16/2024 07/29/2024 08/01/2024 0/8	GAA FY 2024/ROUTINE	•	PDS/QAS/C		Competitive Bidding	4/11-17/2024	04/20/2024	05/06/2024	N/A	GoP	4,668,242.12	2,703,430.00	1,964,812.12	
Competitive Bidding 10/8-14/2024 10/28/2024 N/A GoP 4,668,242.12	MAINT. 2024/PDE 2024	3rd Quarter	S/AS/MS		Competitive Bidding	7/10-16/2024	07/29/2024	08/01/2024	N/A	GoP	4,674,742.12	2,709,930.00	1,964,812.12	
ENVIRONMENTAL HEALTH/SAFETY EQUIPMENT		4th Quarter			Competitive Bidding	10/8-14/2024	10/28/2024	10/31/2024	N/A	GoP	4,668,242.12	2,703,430.00	1,964,812.12	
1st Quarter MS NO NP-53.9 - Small Value Procurement N/A 3rd Quarter NP-53.9 - Small Value Procurement N/A		ENVIRONMENT	AL HEALTH/	SAFETY EQ	UIPMENT									
3rd Quarter NP-53.9 - Small Value Procurement N/A		1st Quarter	MS		NP-53.9 - Small Value Procurement				N/A	GoP	-			
	_	3rd Quarter	i		NP-53.9 - Small Value Procurement		a place		N/A	GoP	1			

	3 443 397 00		3 443 307 00	6	NA	0/2-6/2024	08/22/2024	ACUC/2-1/8	Competitive Bidding	NO	DPWH-ADN		GAA FY 2024
	309,460.00	541,770.00	851,230.00	GoP	NA	10/16/2024 N/A	10/11/2024	10/7-9/2023	NP-53.9 - Small Value Procuremen 10/7-9/2023		ERVICES	4th Quarter	
		541,770.00	541,770.00	GoP	NA	07/18/2024 N/A	07/15/2024	7/9-11/2024	NP-53.9 - Small Value Procuremen 7/9-11/2024			3rd Quarter	2024/PDE 2024
		541,770.00	541,770.00	GoP	N/A	04/24/2024 N/A	04/19/2024	4/15-17/2024	NP-53.9 - Small Value Procuremen 4/15-17/2024	NO	MS/PDS	2nd Quarter	ROUTINE MAINT.
		541,770.00	541,770.00	GoP	N/A	01/18/2024 N/A	01/15/2024	1/19-11/2024	NP-53.9 - Small Value Procuremen 1/19-11/2024			1st Quarter	
											CHANDISE	GENERAL MERCHANDISE	
	11,800.00		11,800.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			4th Quarter	
	22,100.00		22,100.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A		į	3rd Quarter	Ores, i coci
	19,330.00		19,330.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A	NO	AS	2nd Quarter	GAA FY 2024
	30,080.00		30,080.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			1st Quarter	
											EDICINE	DRUGS AND MEDICINE	
		3,604,127.00	3,604,127.00	GoP	N/A	10/31/2024 N/A	10/28/2024	10/8-14/2024	Competitive Bidding			4th Quarter	
	5,400.00	3,604,127.00	3,609,527.00	GoP	N/A	08/01/2024 N/A	07/29/2024	7/10-16/2024	Competitive Bidding		i di	3rd Quarter	2024/GAA FY 2024
		3,604,127.00	3,604,127.00	GoP	N/A	05/06/2024 N/A	04/20/2024	4/11-17/2024	Competitive Bidding	25	MS/OAS	2nd Quarter	ROUTINE MAINT.
	13,200.00	3,604,127.00	3,617,327.00	GoP	N/A	02/02/2024 N/A	01/29/2024	1/19-15/2024	Competitive Bidding			1st Quarter	
									PPLIES	ALS AND SUF	N MATERI	CONSTRUCTION MATERIALS AND SUPPLIES	
	27,293.03	3,734,440.00	3,761,733.03	GoP	N/A	10/31/2024 N/A	10/28/2024	10/8-14/2024	Competitive Bidding			4th Quarter	
	35,987.87	3,729,840.00	3,765,827.87	GoP	N/A	08/01/2024 N/A	07/29/2024	7/10-16/2024	Competitive Bidding		-	3rd Quarter	MOOTINE PRINTED
	66,772.01	3,734,440.00	3,801,212.01	GoP	N/A	05/06/2024 N/A	04/20/2024	4/11-17/2024	Competitive Bidding	5	MS/AS	2nd Quarter	BOI TIME MAINT 2024
	65,747.88	3,534,340.00	3,600,087.88	GoP	NA	02/02/2024 N/A	01/29/2024	1/19-15/2024	Competitive Bidding			1st Quarter	
									PPLIES	RUCTION SUI	ND CONSTR	HARDWARE AND CONSTRUCTION SUPPLIES	
	6,300.00		6,300.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			4th Quarter	
	7,500.00		7,500.00	GoP	N/A	N/A	NA	N/A	NP-53.9 - Small Value Procuremen N/A	ē	S. Carlo	3rd Quarter	GPW1 1202T
	6,300.00		6,300.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A	5	OAS/AS	2nd Quarter	GAA EV 2024
	16,460.00		16,460.00	GoP	N/A	N/A	NA	N/A	NP-53.9 - Small Value Procuremen N/A			1st Quarter	
											UPPLIES	ELECTRICAL SUPPLIES	
	26,250.00		26,250.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			4th Quarter	
	26,250.00		26,250.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A	3	5	3rd Quarter	GPW 1 1 2027
	26,250.00		26,250.00	GoP	NA	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A	5	ΔS	2nd Quarter	GAA EV 2024
	26,250.00		26,250.00	GoP	NA	N/A	N/A	N/A	NP-53.9 - Small Value Procuremen N/A			1st Quarter	
											ER	MINERAL WATER	
Program/Activity/ Project)	Č		ioai		Signing	Award	Opening of Bids	/Posting of IB/REI		ent Activity? (Yes/NO)		oject	
of	200	MOOF	Total	Funds	Contract	Notice of	Submission/	Advertisement		Procurem	User	Program/Pr	
(brief description		Tunger Cangor (e of	- Coursel		C TO LACT I	College	mode of Freeholis	Early	End-	nt	Code (LVI)
Remarks	DhP)	Estimated Rudget (PhP)	Fetir	Source	Activity	Curement	Schedule for Each Procurement Activity	Schodul		ls this an	DMO/	Drocureme	Code (BAB)

Code (PAP)	Procureme nt	PMO/ End-	Is this an Early	Mode of Procurement	Schedule	Schedule for Each Procu	curement Activity	Activity	Sourc e of	Estir	Estimated Budget (PhP)	hP)	Remarks (brief description
	Program/Pr oject	User	ent Activity? (Yes/NO)		Advertisement Submission/ //Posting of Opening of IB/REI Bids		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	of Program/Activity/ Project)
	CATERING SERVICES	VICES											
	1st Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	33,000.00		33,000.00	
	2nd Quarter	;	i	NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	33,000.00		33,000.00	
GAA FY 2024	3rd Quarter	ð	Š	NP-53.9 - Small Value Procuremen N/A	N/A	N/A	A/N	N/A	GoP	33,000.00		33,000.00	
	4th Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	A/N	N/A	GoP	33,000.00		33,000.00	
	FLAG												
	1st Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	4,000.00		4,000.00	
	2nd Quarter	5	5	NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	12,000.00		12,000.00	
GAA FY 2024	3rd Quarter	3	No	NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	4,000.00		4,000.00	
	4th Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	4,000.00		4,000.00	
	GARMENTS & PRINTING SERIVCES	PRINTING S	ERIVCES										
	1st Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	28,000.00		28,000.00	
ROUTINE MAINT.	2nd Quarter	1000	5	NP-53.9 - Small Value Procuremen 4/9-14/2024	4/9-14/2024	04/15/2024	04/29/2024 N/A	N/A	GoP	84,000.00		84,000.00	
2024/GAA FY 2024	3rd Quarter	CW/CIM	20	NP-53.9 - Small Value Procuremen 7/12-18/2024	7/12-18/2024	07/19/2024	07/29/2024 N/A	N/A	GoP	56,000.00		56,000.00	
	4th Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	28,000.00		28,000.00	
	SIGNAGE AND ACCESSORIES	ACCESSOR	IES										
	1st Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	5,400.00		5,400.00	
	2nd Quarter	ŝ	5	NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	5,400.00		5,400.00	
GAA FY 2024	3rd Quarter	ð	Š	NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	5,400.00		5,400.00	
	4th Quarter			NP-53.9 - Small Value Procuremen N/A	N/A	N/A	N/A	N/A	GoP	5,400.00		5,400.00	
	SECURITY SERVICES	VICES											
GAA FY 2024	4th Quarter	DPWH-ADN	NO	Competitive Bidding	10/1-7/2024	10/21/2024	10/21/2024 11/4-8/2024	N/A	GoP	1,817,294.14		1,817,294.14	
								TOTAL		128,871,902.53	59,639,900.00	69,232,002.53	

Prepared by:

Recommended by:

Approved by:

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RACUL D. LERIAS
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