



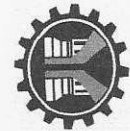
Updated Final Annual Procurement Plan (APP-NON CSE) FY 2024
(Goods)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies									4,351,880.00	-	4,351,880.00	
	1st quarter									-			
	2nd quarter	DPWH-NOFDEO											
	3rd quarter		NO	Public Bidding	10/7/2024	7/29/2024	8/5/2024	8/5/2024	GAA	3,354,480.00		3,354,480.00	
	4th quarter		NO	SVP	11/13/2024	11/20/2024	12/2/2024	12/4/2024	GAA	997,400.00		997,400.00	
	Common Office/Laboratory Equipment/Parts & Accessories									21,974,902.00		21,635,102.00	
	1st quarter												
	2nd quarter	QAS	NO	SVP	2/6/2024	2/14/2024	2/18/2024	2/29/2024	GAA	84,998.00		84,998.00	
	3rd quarter		NO	SVP	4/3/2024	4/11/2024	4/23/2024	4/23/2024	AMWP	339,800.00	339,800.00		
			NO	Public Bidding	4/25/2024	5/14/2024	5/24/2024	5/29/2024	GAA	1,300,000.00		1,300,000.00	
			NO	SVP	5/6/2024	5/14/2024	5/22/2024	5/24/2024	GAA	77,000.00		77,000.00	
			NO	SVP	7/16/2024	7/23/2024	7/26/2024	7/29/2024	GAA	775,160.00		775,160.00	
	4th quarter	DPWH-NOFDEO	NO	SVP	7/16/2024	7/23/2024	7/26/2024	7/29/2024	GAA	485,000.00		485,000.00	
			NO	Public Bidding	8/1/2024	8/20/2024	8/29/2024	8/30/2024	GAA	5,961,600.00		5,961,600.00	
			NO	Public Bidding	8/1/2024	8/20/2024	8/29/2024	8/30/2024	GAA	1,035,000.00		1,035,000.00	
			NO	SVP	8/1/2024	8/8/2024	8/29/2024	8/30/2024	GAA	760,000.00		760,000.00	
			NO	SVP	8/1/2024	8/8/2024	8/29/2024	8/30/2024	GAA	774,880.00		774,880.00	
			NO	Public Bidding	11/6/2024	11/26/2024	12/16/2024	12/16/2024	GAA	10,200,000.00		10,200,000.00	
			NO	SVP	12/19/2024	12/26/2024	12/27/2024	12/27/2024	GAA	104,464.00		104,464.00	
			NO	SVP	12/19/2024	12/26/2024	12/27/2024	12/27/2024	GAA	77,000.00		77,000.00	
	Information Technology Equipment									4,032,500.00	-		
	1st quarter									-			
	2nd quarter									-			
	3rd quarter	DPWH-NOFDEO	NO	Public Bidding	10/7/2024	7/29/2024	8/5/2024	8/5/2024	GAA	4,032,500.00		4,032,500.00	
	4th quarter		NO	SVP	8/1/2024	8/8/2024	8/29/2024	8/30/2024	GAA	991,000.00		991,000.00	
			NO	Public Bidding	9/12/2024	10/1/2024	11/4/2024	11/5/2024	GAA	5,935,000.00		5,935,000.00	
			NO	Public Bidding	11/24/2024	12/17/2024	12/26/2024	12/27/2024	GAA	5,750,000.00		5,750,000.00	
			NO	Public Bidding	11/24/2024	12/17/2024	12/26/2024	12/27/2024	GAA	2,400,000.00		2,400,000.00	
	Common Office Devices									2,400,000.00		2,400,000.00	
	1st quarter	-		-	-	-	-	-	-	-		-	
	2nd quarter	-		-	-	-	-	-	-	-		-	
	3rd quarter	-	NO	Public Bidding	8/1/2024	8/20/2024	8/29/2024	8/30/2024	GAA	2,400,000.00		2,400,000.00	
	4th quarter	-		-	-	-	-	-	-	-		-	
										32,759,282.00	-	28,386,982.00	
										SUB-TOTAL this Page			
										Page 1 of 4			



Updated Final Annual Procurement Plan (APP-NON CSE) FY 2024
(Goods)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Janitorial Supplies/Pest Control									-	-	-	
	1st quarter												
	2nd quarter												
	3rd quarter												
	4th quarter												
	Fuel Additives & Lubricants												
	1st quarter												
	2nd quarter												
	3rd quarter	DPWH-NOFDEO	NO	Public Bidding	7/3/2024	7/22/2024	7/25/2024	7/25/2024	GAA	2,130,000.00		2,130,000.00	
	4th quarter		NO	SVP	9/23/2024	10/1/2024	10/22/2024	10/24/2024	GAA	303,550.00		303,550.00	
			NO	Public Bidding	11/24/2024	12/17/2024	12/26/2024	12/27/2024	GAA	2,100,000.00		2,100,000.00	
										874,076.85	-	874,076.85	
	Vehicle Parts & Accessories												
	1st quarter		NO	SVP	2/6/2024	2/14/2024	2/28/2024	2/29/2024	GAA	111,813.85		111,813.85	
	2nd quarter		NO	SVP	4/29/2024	5/7/2024	5/13/2024	5/13/2024	GAA	117,400.00		117,400.00	
	3rd quarter	DPWH-NOFDEO	NO	SVP	6/21/2024	6/28/2024	7/1/2024	7/2/2024	AMWP	130,000.00		130,000.00	
	4th quarter		NO	SVP	7/4/2024	7/11/2024	7/22/2024	7/25/2024	GAA	328,400.00		328,400.00	
			NO	SVP	11/13/2024	11/20/2024	12/2/2024	12/4/2024	GAA	186,463.00		186,463.00	
										26,404,134.94	24,564,834.94	1,839,300.00	
	Construction Materials & Electrical Supplies												
	1st quarter		NO	Public Bidding	3/7/2024	3/26/2024	3/27/2024	3/27/2024	AMWP	1,512,300.00			
			NO	SVP	3/13/2024	3/21/2024	3/27/2024	4/2/2024	AMWP	962,300.00			
			NO	SVP	3/13/2024	3/21/2024	3/27/2024	4/2/2024	AMWP	707,617.00			
	2nd quarter	MAINTENANCE	NO	SVP	3/13/2024	3/21/2024	3/27/2024	4/2/2024	AMWP	993,250.00			
			NO	Public Bidding	3/18/2024	4/11/2024	4/12/2024	4/12/2024	AMWP	7,511,459.94			
			NO	SVP	4/3/2024	4/11/2024	4/12/2024	4/12/2024	AMWP	996,500.00			
			NO	SVP	4/29/2024	5/7/2024	5/13/2024	5/13/2024	GAA	127,000.00			
	3rd quarter	DPWH-NOFDEO	NO	SVP	5/6/2024	5/14/2024	5/22/2024	5/24/2024	GAA	250,000.00			
			NO	SVP	6/21/2024	6/28/2024	7/1/2024	7/2/2024	AMWP	951,500.00			
			NO	SVP	6/21/2024	6/28/2024	7/1/2024	7/2/2024	AMWP	648,500.00			
			NO	SVP	6/21/2024	6/28/2024	7/1/2024	7/2/2024	AMWP	134,241.00			
	4th quarter	DPWH-NOFDEO	NO	SVP	7/4/2024	7/11/2024	7/22/2024	7/25/2024	AMWP	187,000.00			
			NO	SVP	9/6/2024	9/13/2024	9/16/2024	9/23/2024	GAA	931,800.00			
			NO	SVP	9/3/2024	9/10/2024	9/23/2024	11/26/2024	AMWP	995,600.00			
			NO	SVP	9/3/2024	9/10/2024	9/23/2024	11/26/2024	AMWP	995,600.00			



Updated Final Annual Procurement Plan (APP-NON CSE) FY 2024
(Goods)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			No	SVP	9/3/2024	9/10/2024	11/25/2024	11/26/2024	AMWP	998,430.00	998,430.00		
			No	SVP	9/3/2024	9/10/2024	11/25/2024	11/26/2024	AMWP	996,750.00	996,750.00		
			No	SVP	9/3/2024	9/10/2024	11/25/2024	11/26/2024	AMWP	998,725.00	998,725.00		
			No	SVP	9/3/2024	9/10/2024	11/25/2024	11/26/2024	AMWP	998,500.00	998,500.00		
		MAINTENANCE	No	SVP	9/3/2024	9/10/2024	11/25/2024	11/26/2024	AMWP	981,237.00	981,237.00		
			No	SVP	9/6/2024	9/13/2024	11/25/2024	11/26/2024	AMWP	997,375.00	997,375.00		
			No	SVP	9/6/2024	9/13/2024	11/25/2024	11/26/2024	AMWP	996,200.00	996,200.00		
			No	SVP	9/6/2024	9/13/2024	11/25/2024	11/26/2024	AMWP	997,500.00	997,500.00		
			No	SVP	9/6/2024	9/13/2024	11/25/2024	11/26/2024	AMWP	999,850.00	999,850.00		
		DPWH-NOFDEO	No	SVP	9/24/2024	10/2/2024	10/22/2024	10/24/2024	GAA	396,000.00		396,000.00	
			No	SVP	9/23/2024	10/1/2024	10/22/2024	10/24/2024	GAA	134,500.00		134,500.00	
					SUB-TOTAL this Page					27,278,211.79	24,564,834.94	2,713,376.85	
	Contingencies (5% of Spare Parts, Supplies and Materials and Unforeseen Parts and Supplies												
	1st quarter	-	-	-	-	-	-	-	-	-	-	-	
	2nd quarter	-	-	-	-	-	-	-	-	-	-	-	
	3rd quarter	-	-	-	-	-	-	-	-	-	-	-	
	4th quarter	-	-	-	-	-	-	-	-	-	-	-	
					SUB-TOTAL this Page					-	-	-	
					SUB-TOTAL (Page 1)					32,759,282.00	-	28,386,982.00	
					SUB-TOTAL (Page 2)					27,278,211.79	24,564,834.94	2,713,376.85	
					GRAND TOTAL					60,037,493.79	24,564,834.94	31,100,358.85	

Submitted by:

Recommended by:

Approved by:

NULO E. MATUGOG
Engineer III
Head, Procurement Unit

JESSIE C. PAQUIBO
OIC-Assistant District Engineer
BAC Chairman

"For and in the absence of the District Engineer"
JESSIE C. PAQUIBO
OIC-Assistant District Engineer
Head of the Procuring Entity



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Negros Oriental
1st District Engineering Office
Tinaogan, Bindoy, Negros Oriental



CERTIFICATION

This is to certify that DPWH Negros Oriental 1st District Engineering Office with office address at Tinaogan, Bindoy, Negros Oriental has **No Consulting Services** for FY 2024.

This certification is issued in connection with the submission and posting of the FY 2024 Annual Procurement Plan (APP) Non-Common-Use Supplies and Equipment (Non-CSE) (Changes within 2nd Semester.)

Issued this 28th day of January, 2025 at DPWH – Negros Oriental 1st District Engineering Office, Tinaogan, Bindoy.

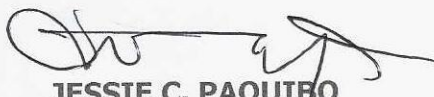


NILO E. MATUOG

Engineer III
Head, BAC Secretariat

Noted:

"For and in the absence of District Engineer"



JESSIE C. PAQUIBO

OIC-Assistant District Engineer
BAC Chairman