

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
DAVAO CITY DISTRICT ENGINEERING OFFICE
L. Ma. Guerrero St., Davao City

Annual Procurement Plan (APP) - Goods & Related Services for FY 2024

Annual Procurement Plan (APP) - Goods & Related Services for FY 2021											
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)		
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay
									(In Pesos)		(EAO)
				"Procurement of goods and services is conducted on a quarterly basis"							
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES										
01101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH- DCDEO, REGION XI									
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	37,955.11		37,955.11
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	99,915.26		99,915.26
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	99,915.26		99,915.26
								237,785.62	-	237,785.62	
Fund 101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES										
01101101	INVENTORY/COMMON ELECTRICAL EQUIPMENT & SUPPLIES (Electrical Equipment & Components and supplies, Lighting & fixtures and accessories)	DPWH- DCDEO, REGION XI									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	299.00		299.00
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	299.00		299.00
								598.00	-	598.00	
01101101	INVENTORY/JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS	DPWH- DCDEO REGION XI	Public Bidding								
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	540,622.06		540,622.06
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	13,308.20		13,308.20
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	13,308.20		13,308.20
								567,238.46	-	567,238.46	
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories: Household Equipment & Supplies)	DPWH- DCDEO REGION XI									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	554,200.54		554,200.54
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,581,693.28		1,581,693.28
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	382,830.00		382,830.00
								2,518,723.82	-	2,518,723.82	
			Sub-total Page 1 >>					3,324,345.90	-	3,324,345.90	

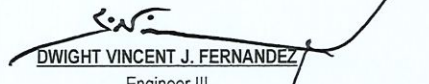
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)		
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay
									(In Pesos)		(EAO)
01101101	INVENTORY / OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	499,675.79		499,675.79
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,209,922.82		1,209,922.82
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,311,404.16		3,311,404.16
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,897,729.25		1,897,729.25
									6,918,732.02	-	6,918,732.02
01101101	AUDIO & VISUAL EQUIPMENT										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			
									-	-	-
01101101	PHOTOGRAPHIC EQUIPMENT										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									-	-	-
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									-	-	-
01101101	INVENTORY / COMPUTER SUPPLIES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									-	-	-
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	591,624.08		591,624.08
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	15,990.00		15,990.00
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	31,980.00		31,980.00
									639,594.08	-	639,594.08
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,333,136.04	2,666,568.02	2,666,568.02
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	7,642,814.82	3,821,407.41	3,821,407.41
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	22,381,217.41		22,381,217.41
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,314,556.09		10,314,556.09
									45,671,724.36	6,487,975.43	39,183,748.93
			Sub-total Page 2 >>						53,230,050.46	6,487,975.43	46,742,075.03

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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay
									(In Pesos)		(EAO)
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									-	-	-
01101101	HEAVY EQUIPMENT/SERVICE VEHICLE, SUPPLIES AND ACCESSORIES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,553,644.94	1,276,822.47	1,276,822.47
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,900,113.60	950,056.80	950,056.80
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	28,138,326.74		28,138,326.74
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									32,592,085.28	2,226,879.27	30,365,206.01
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT										
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									-	-	-
01101101	FURNITURE and FIXTURES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,852,747.07		1,852,747.07
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									1,852,747.07	-	1,852,747.07
01101101	SAFETY & OCCUPATIONAL PRODUCTS										
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	915,153.12	457,576.56	457,576.56
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,684,745.21		2,684,745.21
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									3,142,321.77	457,576.56	3,142,321.77
01101101	PRINTERS CONSUMABLES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	396,795.63		396,795.63
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,762,424.00		2,762,424.00
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,323,475.70		3,323,475.70
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,716,519.63		2,716,519.63
									9,199,214.96	-	9,199,214.96
01101101	FAX MACHINE CONSUMABLES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									-	-	-
			Sub-total Page 3 >>						46,786,369.08	2,684,455.83	44,559,489.81

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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay
									(In Pesos)		(EAO)
01101101	SURVEYING EQUIPMENT & ACCESSORIES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									-	-	-
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									-	-	-
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	346,507.18		346,507.18
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,105,594.51	684,887.40	1,420,707.11
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,539,999.99		1,539,999.99
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	615,000.00		615,000.00
									4,607,101.68	684,887.40	3,922,214.28
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,202,752.32	601,376.16	601,376.16
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,412,830.32	1,206,415.16	1,206,415.16
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,132,408.85		3,132,408.85
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									6,747,991.49	1,807,791.32	4,940,200.17
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	291,717.30		291,717.30
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									291,717.30	-	291,717.30
01101101	NEWSPAPER, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBLICATIONS										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	201,045.20		201,045.20
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	105,000.00		105,000.00
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	105,000.00		105,000.00
									411,045.20	-	411,045.20
01101101	DISASTER CONTINGENCIES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	38,090.40		38,090.40
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	38,090.40		38,090.40
									76,180.80	-	76,180.80
			Sub-total Page 4 >>						12,134,036.47	2,492,678.72	9,641,357.75

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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay
									(In Pesos)		(EAO)
01101101	PROCUREMENT OF SERVICE VEHICLE										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									-	-	-
01101101	NETWORK/STRUCTURED CABLING										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									-	-	-
01101101	UNFORESEEN EXPENDITURES										
	1st Quarter	DPWH-	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,158,200.00		2,158,200.00
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	300,000.00		300,000.00
									2,458,200.00	-	2,458,200.00
			Sub-total Page 5 >>						2,458,200.00	-	2,458,200.00
			BREAKDOWN:								
			Sub-total Page 1 >>						3,324,345.90	-	3,324,345.90
			Sub-total Page 2 >>						53,230,050.46	6,487,975.43	46,742,075.03
			Sub-total Page 3 >>						46,786,369.08	2,684,455.83	44,559,489.81
			Sub-total Page 4 >>						12,134,036.47	2,492,678.72	9,641,357.75
			Sub-total Page 5 >>						2,458,200.00	-	2,458,200.00
			GRAND TOTAL >>>						117,933,001.91	11,665,109.98	106,725,468.49
			TOTAL BUDGET AMOUNT >>>						117,933,001.91	11,665,109.98	106,725,468.49


PREPARED / SUBMITTED BY:


DWIGHT VINCENT J. FERNANDEZ
 Engineer III
 Head, Procurement Unit

RECOMMENDED BY:


EMILIO F. SCALDITO, JR.
 Engineer III
 BAC Chairperson

APPROVED BY:


RICHARD A. RAGASA
 District Engineer
 Head of the Procuring Entity

Date: August 13, 2024