

DPWH Regional Office II Updated Final Annual Procurement Plan for FY 2023 (2nd Semester) - Goods and Services

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	23GB004: Purchase and Delivery of Brand New Dredging Equipment (Land-Based Support Equipment) Lot 1-Bulldozer Lot 2-Water Truck	Equipment Management Division	NO	Competitive Bidding	04/27/2023	05/22/2023	08/01/2023	08/11/2023	GoP	33,600,000.00		33,600,000.00	Heavy Construction Equipment
100000100001000	23GB007: Supply and Delivery of Portable Weighing-in Motion (PWIM) Machine in Kikiling Weighbridge Station, Claveria, Cagayan	Maintenance Division	NO	Competitive Bidding	05/04/2023	05/24/2023	06/20/2023	06/30/2023	GoP	2,150,000.00		2,150,000.00	Weighbridge Equipment
200000100023000	23GB006: Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Services for Automated Data Collection Program for National Road Traffic Survey Program (NRTSP)	Planning & Design Division	NO	Competitive Bidding	06/17/2023	07/11/2023	08/01/2023	08/11/2023	GoP	2,380,000.00	2,380,000.00		Road Traffic Survey Program Facilities
310204101011000.EAO	23GB009: Supply, Delivery and Installation of One (1) Unit (Brand-New) Energy Dispersive X-Ray Fluorescence Spectrometer with Complete Accessories	Quality Assurance & Hydrology Division	NO	Competitive Bidding	08/19/2023	09/15/2023	10/23/2023	10/26/2023	GoP	19,500,000.00		19,500,000.00	Materials Testing Laboratory Equipment
200000100014000	23GB010: Supply and Delivery of Various Materials and Supplies for use in the Dredging Operations of Cagayan River	Equipment Management Division	NO	Competitive Bidding	08/19/2023	09/15/2023	10/11/2023	10/20/2023	GoP	3,260,500.00		3,260,500.00	Supplies for Dredging Operation
200000100014000	23GB011: Supply and Delivery of Various Maintenance Parts and Supplies for use in the Corrective Maintenance of Three (3) Units Amphibious Excavators (Doosan) of DPWH Regional Office II	Equipment Management Division	NO	Competitive Bidding	08/19/2023	09/15/2023	10/11/2023	10/20/2023	GoP	19,663,012.32		19,663,012.32	Heavy Construction Equipment
310204101960000.EAO 310204101951000.EAO 310204101959000.EAO 310204101949000.EAO 310101100778000.EAO 310204101945000.EAO 310204101944000.EAO 310101100779000.EAO 310204101957000.EAO	23GB008: Supply and Delivery of Various IT Equipment and Accessories for use in the DPWH Regional Office II	Regional Office II	NO	Competitive Bidding	08/19/2023	09/15/2023	11/23/2023	12/04/2023	GoP	20,088,500.00		20,088,500.00	IT Equipment and Accessories
200000100014000	23GB012: Supply and Delivery of Various Personal Protective Equipment (PPE) for use in the Dredging Operations of Cagayan River	Equipment Management Division	NO	Competitive Bidding	10/06/2023	11/07/2023	12/04/2023	12/14/2023	GoP	1,226,250.00	1,226,250.00		Personal Protective Equipment

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310305101191000.EAO 310204101958000.EAO 310205100982000.EAO 310204101946000.EAO 310204101955000.EAO	23GB013: Supply and Delivery of Two (2) Units Global Navigation Satellite System (GNSS)-RTK Equipment for use in the Planning and Design Division	Planning & Design Division	NO	Competitive Bidding	10/06/2023	11/07/2023	12/04/2023	GoP	5,800,000.00		5,800,000.00	Survey Equipment
2000000100005000	Polo Shirt	Maintenance Division	NO	NP-53.9 - Small Value Procurement	06/14/2023	06/19/2023	N/A	GoP	58,254.00		58,254.00	Garments
2000000100005000	Meals and Snacks	Maintenance Division	NO	NP-53.9 - Small Value Procurement	05/26/2023	05/29/2023	N/A	GoP	156,600.00	156,600.00		Meals and Snacks
-	Furniture	ORD	NO	NP-53.9 - Small Value Procurement	06/03/2023	06/06/2023	N/A	GoP	499,846.32		499,846.32	Furniture
310305101758000.EAO	Garments	Administrative Division	NO	NP-53.9 - Small Value Procurement	06/03/2023	06/06/2023	N/A	GoP	92,250.00		92,250.00	Garments
310305101758000.EAO	Vehicle Spare Parts and Repair	Equipment Management Division	NO	NP-53.9 - Small Value Procurement	N/A	06/09/2023	N/A	GoP	23,215.00		23,215.00	Vehicle Spare Parts
310305101758000.EAO	Vehicle Spare Parts	Equipment Management Division	NO	NP-53.9 - Small Value Procurement	N/A	04/25/2023	N/A	GoP	48,750.00		48,750.00	Vehicle Spare Parts
300219100230000.EAO	Broadband Dipole Antenna	Maintenance Division	NO	NP-53.9 - Small Value Procurement	06/21/2023	06/26/2023	N/A	GoP	165,000.00		165,000.00	Electronic device
310201101064000.EAO	Office Supplies	Administrative Division	NO	Shopping	N/A	04/28/2023	N/A	GoP	29,250.00		29,250.00	Office supplies
300219100384000.EAO	Heavy Equipment Spare Parts and Repair	Equipment Management Division	NO	NP-53.9 - Small Value Procurement	06/20/2023	06/23/2023	N/A	GoP	316,165.50		316,165.50	Heavy equipment spare parts
310305101758000.EAO	Vehicle Spare Parts	Equipment Management Division	NO	NP-53.9 - Small Value Procurement	N/A	06/19/2023	N/A	GoP	22,890.00		22,890.00	Vehicle Spare Parts
310305101758000.EAO	Office Supplies	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	06/09/2023	N/A	GoP	28,000.00		28,000.00	Office supplies
31020110104000.EAO	Office Supplies	Administrative Division	NO	Shopping	N/A	05/24/2023	N/A	GoP	48,750.00		48,750.00	Office supplies
-	Office Supplies	Administrative Division	NO	Shopping	N/A	06/26/2023	N/A	GoP	14,214.00		14,214.00	Office supplies
310204101481000.EAO 310201101063000.EAO	Office Equipment and Devices	QAHD	NO	NP-53.9 - Small Value Procurement	N/A	06/26/2023	N/A	GoP	13,400.00		13,400.00	Office equipment and devices

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2000000100006000	Traffic Equipment Devices	Maintenance Division	NO	NP-53.9 - Small Value Procurement	06/23/2023	06/26/2023	07/03/2023	GoP	540,000.00	540,000.00		Road Traffic Devices
2000000100006000	Lighting Fixture	Maintenance Division	NO	NP-53.9 - Small Value Procurement	N/A	06/26/2023	07/03/2023	GoP	4,950.00	4,950.00		Lighting fixture
2000000100816000	Copier Spare Parts and Repair	Planning & Design Division	NO	Direct Contracting	N/A	07/13/2023	07/13/2023	GoP	92,113.28		92,113.28	Office equipment accessories
2000000100006000	Audio and Visual Equipment	Maintenance Division	NO	NP-53.9 - Small Value Procurement	06/21/2023	06/26/2023	06/26/2023	GoP	80,300.00	80,300.00		audio and visual equipment
310107100456000.EAO	Airconditioning Unit	Finance Division	NO	NP-53.9 - Small Value Procurement	07/12/2023	07/17/2023	07/20/2023	GoP	193,000.00		193,000.00	Airconditioning unit
2000000100014000	Vehicle Spare Parts	Equipment Management Division	NO	NP-53.9 - Small Value Procurement	N/A	08/01/2023	08/07/2023	GoP	32,500.00	32,500.00		Vehicle Spare Parts
-	Copier Spare Parts and Repair	ORD	NO	Direct Contracting	N/A	08/01/2023	08/07/2023	GoP	36,886.08		36,886.08	Office equipment accessories
310204101480000.EAO 310204101016000.EAO	Software Renewal	Planning & Design Division	NO	Direct Contracting	N/A	08/25/2023	08/25/2023	GoP	2,973,000.00		2,973,000.00	Software
-	Traffic Equipment Devices	Maintenance Division	NO	NP-53.9 - Small Value Procurement	N/A	08/18/2023	08/18/2023	GoP	22,840.00		22,840.00	Road Traffic Devices
310201101065000.EAO	Airconditioning Unit	ORD	NO	NP-53.9 - Small Value Procurement	08/26/2023	08/29/2023	08/29/2023	GoP	193,000.00		193,000.00	Airconditioning unit
-	Copier Spare Parts and Repair	ROWALD	NO	Direct Contracting	N/A	08/30/2023	08/30/2023	GoP	12,887.12		12,887.12	Office equipment accessories
-	Hardware Supplies	Quality Assurance & Hydrology Division	NO	NP-53.9 - Small Value Procurement	07/28/2023	08/01/2023	08/07/2023	GoP	79,403.00		79,403.00	Hardware supplies
3102071000235000.EAO 3102041010941000.EAO	Doors and Windows Repair	Administrative Division	NO	NP-53.9 - Small Value Procurement	08/01/2023	08/04/2023	08/04/2023	GoP	172,270.00		172,270.00	fixtures
-	Hardware Supplies	Equipment Management Division	NO	NP-53.9 - Small Value Procurement	N/A	09/19/2023	09/22/2023	GoP	29,468.00		29,468.00	Hardware supplies
-	Copier Spare Parts and Repair	ORD	NO	Direct Contracting	N/A	09/27/2023	09/27/2023	GoP	13,502.44		13,502.44	Office equipment accessories

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-	Fixtures and Furnitures	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	10/03/2023	10/03/2023	GoP	35,000.00		35,000.00	fixtures and furniture
-	Airconditioning Unit Accessories	Regional Office II	NO	NP-53.9 - Small Value Procurement	N/A	09/14/2023	09/18/2023	GoP	22,500.00		22,500.00	airconditioning unit accessories
-	Fixtures and Furnitures	Administrative Division	NO	NP-53.9 - Small Value Procurement	09/15/2023	09/19/2023	11/20/2023	GoP	97,000.00		97,000.00	fixtures and furniture
200000101116000	Construction Supplies	Planning & Design Division	NO	NP-53.9 - Small Value Procurement	N/A	10/04/2023	10/04/2023	GoP	49,654.84		49,654.84	construction supplies
320102105262000.EAO	Hardware Supplies	Equipment Management Division	NO	NP-53.9 - Small Value Procurement	N/A	10/03/2023	10/03/2023	GoP	29,500.00		29,500.00	Hardware supplies
310302100367000.EAO	Vehicle Accessories and Repair	Equipment Management Division	NO	NP-53.9 - Small Value Procurement	N/A	09/14/2023	09/18/2023	GoP	35,880.00		35,880.00	Vehicle Spare Parts
200000100655000	Survey Equipment	Planning & Design Division	NO	NP-53.9 - Small Value Procurement	08/25/2023	10/09/2023	10/09/2023	GoP	400,000.00		400,000.00	Survey Equipment
200000101101000	Survey Equipment	Planning & Design Division	NO	NP-53.9 - Small Value Procurement	10/28/2023	11/06/2023	11/06/2023	GoP	445,000.00		445,000.00	Survey Equipment
320102100618000.EAO 320102105275000.EAO	Office Supplies	Administrative Division	NO	NP-53.9 - Small Value Procurement	09/27/2023	10/02/2023	10/02/2023	GoP	306,350.00		306,350.00	Office supplies
100000101142000	Office Supplies	Administrative Division	NO	NP-53.9 - Small Value Procurement	10/18/2023	10/23/2023	10/23/2023	GoP	172,900.00		172,900.00	Office supplies
320102105275000.EAO 320101108809000.EAO	Airconditioning Unit	COA	NO	NP-53.9 - Small Value Procurement	10/18/2023	10/23/2023	10/23/2023	GoP	55,000.00		55,000.00	airconditioning unit
200000100006000	Weigh Pad	Maintenance Division	NO	Direct Contracting	N/A	10/25/2023	10/25/2023	GoP	73,270.00	73,270.00		Weighbridge Equipment accessories
320102105275000.EAO	Vehicle Accessories and Repair	Administrative Division	NO	NP-53.9 - Small Value Procurement	10/24/2023	10/27/2023	10/27/2023	GoP	57,630.00		57,630.00	Vehicle Spare Parts
200000101142000	Meals and Snacks	Administrative Division	NO	NP-53.9 - Small Value Procurement	10/18/2023	10/23/2023	10/23/2023	GoP	827,080.00		827,080.00	Meals and Snacks
320101108809000.EAO 320102105257000.EAO	Office Supplies	Administrative Division	NO	Shopping	10/10/2023	10/20/2023	10/20/2023	GoP	889,235.00		889,235.00	Office supplies

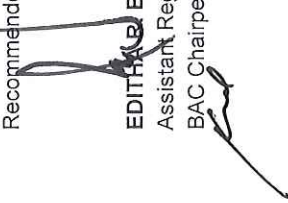
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320102105257000.EAO	Calibration	Planning & Design Division	NO	Direct Contracting	N/A	11/08/2023	11/08/2023	GoP	64,000.00		64,000.00	equipment calibration
320102100618000.EAO	Airconditioning Unit	Planning & Design Division	NO	NP-53.9 - Small Value Procurement	09/15/2023	09/19/2023	09/19/2023	GoP	896,805.00		896,805.00	airconditioning unit
-	Office Supplies	Administrative Division	NO	NP-53.9 - Small Value Procurement	10/27/2023	11/06/2023	11/06/2023	GoP	141,655.00		141,655.00	Office supplies
320102105271000.EAO 320102105273000.EAO	Office Supplies	Administrative Division	NO	Shopping	10/27/2023	11/06/2023	11/06/2023	GoP	534,550.00		534,550.00	Office supplies
320101108818000.EAO	23GB014: Supply and Delivery of Various Shop Tools and Equipment for use in the DPWH Regional Office II	Equipment Management Division	NO	Competitive Bidding	11/25/2023	12/20/2023	12/27/2023	GoP	2,906,085.00		2,906,085.00	Shop tools
-	23GB015: Purchase and Delivery of Three (3) Units Brand New Wheel-Type Hydraulic Excavator for use in Road Clearing Operations	Equipment Management Division	NO	Competitive Bidding	12/06/2023	12/27/2023		GoP	27,000,000.00		27,000,000.00	Heavy Construction Equipment

Prepared by:


HILARIO Y. CASEM
 Engineer III
 Head, BAC Secretariat

Recommended for Approval by:


EDITHA B. BABARAN, CSEE
 Assistant Regional Director
 BAC Chairperson

Approved by:


REYNALDO C. ALCONCEL
 Regional Director

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200000100014000	23GB016: Supply of Fuel (Diesel) for the operation of Various Land and Water-Based Equipment for the Dredging of the Cagayan River and Other Tributaries	Equipment Management Division	NO	Competitive Bidding	01/23/2024	02/13/2024	02/23/2024	GoP	10,816,661.59	10,816,661.59		Fuel (Diesel)

Prepared by:

HILARIO Y. CASEM
Engineer III
Head, BAC Secretariat

Recommended for Approval by:

EDITH A. R. BABARAN, CSEE
Assistant Regional Director
BAC Chairperson

Approved by:

REYNALDO C. ALCONCEL
Regional Director