



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES SUR 1ST DISTRICT ENGINEERING OFFICE
Baras, Canaman, Camarines Sur, Region V



January 28, 2025

MEMORANDUM

FOR : **MARICHU A. PALAFOX, CESO II**
Undersecretary for Support Services
This Department

THRU : **VIRGILIO C. EDUARTE, CESO III**
Regional Director
This Region

SUBJECT : **FY 2025 Final Annual Procurement Plan (APP) Non-Common-Use
Supplies and Equipment (Non-CSE)**

In compliance with your memorandum dated 16th day of January, 2025: Reminder on the Posting and Submission of Procurement Reports for FY 2025, submitted herewith is the duly approved FY 2025 Final Annual Procurement Plans (APP) Non-Common-Use Supplies and Equipment for Civil Works, Consulting Services, and Goods & Services Based on Government Appropriation Act (GAA) for FY 2025, this district.


RAMON ANSELMO C. CALAGOS
District Engineer

CC: **Director MA. VICTORIA S. GREGORIO**
Director, Procurement Service (PrS)

RO5.13 MLR/RAC

Website: <https://www.dpwh.gov.ph>
Tel. No(s).: (054) 881 1469 / 811 6500





FY 2025 Final Annual Procurement Plan (APP) Non- Common Use Supplies and Equipment (Non-CSE)
Report as of January, 2025

INFRA

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			..
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	P00938143LZ- CW1												
	25FD0001- Preventive Maintenance - Primary Roads along Rolando R. Andaya Highway - K0321 + 992 - K0322 + 131, K0322 + 592 - K0322 + 682, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	Yes	Competitive Bidding	September 26- October 2, 2024	October 15, 2024	February 4, 2025	February 7, 2025	GoP	4,597,000.00		4,597,000.00	Preventive Maintenance of Road: Asphalt Overlay
									ABC	4,505,040.08		4,505,040.08	
	P00938144LZ - CW1												
	25FD0002- Preventive Maintenance - Primary Roads along Rolando R. Andaya Highway - K0314 + 000 - K0314 + 202, K0314 + 240 - K0314 + 594, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	Yes	Competitive Bidding	September 26- October 2, 2024	October 15, 2024	February 4, 2025	February 7, 2025	GoP	18,799,000.00		18,799,000.00	Preventive Maintenance of Road: Asphalt Overlay
									ABC	18,422,823.44		18,422,823.44	
	P00938142LZ - CW1												
	25FD0003- Preventive Maintenance - Primary Roads along Rolando R. Andaya Highway - K0319 + 938 - K0320 + 557, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	Yes	Competitive Bidding	September 26- October 2, 2024	October 15, 2024	February 4, 2025	February 7, 2025	GoP	19,967,000.00		19,967,000.00	Preventive Maintenance of Road: Asphalt Overlay
									ABC	19,567,642.85		19,567,642.85	
	P00938146LZ - CW1												
	25FD0004- Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads along Rolando R. Andaya Highway - K0283 + 000 - K0283 + 109, K0283 + 480 - K0283 + 671, K0284 + 000 - K0284 + 214, K0284 + 493 - K0284 + 787, Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	Yes	Competitive Bidding	September 27- October 3, 2024	November 4, 2024	February 4, 2025	February 7, 2025	GoP	42,608,000.00		42,608,000.00	Reconstruction to Concrete Pavement
									ABC	41,755,551.13		41,755,551.13	
	P00938145LZ- CW1												
	25FD0005- Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads along Rolando R. Andaya Highway - K0282 + (-916) - K0282 + (-660), K0282 + (-531) - K0282 + (-458), K0282 + (-406) - K0282 + (-365), K0282 + (-203) - K0282 + (-139), K0282 + 000 - K0282 + 160, K0282 + 245 - K0282 + 460, Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	Yes	Competitive Bidding	September 27- October 3, 2024	November 4, 2024	Short of Award		GoP	50,000,000.00		50,000,000.00	Reconstruction to Concrete Pavement
									ABC	48,249,727.18		48,249,727.18	

	P009550701Z- CW1													
	25FD0032- Construction of QAS Laboratory Building, Camarines Sur 1st DEO, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	January 23-29, 2025	February 11, 2025	February 25, 2025	February 28, 2025	GoP	50,000,000.00		50,000,000.00	Construction of Multi-Purpose Building	
									ABC	48,999,984.59		48,999,984.59		
	P009550721Z- CW1													
	25FD0033- Construction of DPWH Camarines Sur 1st DEO Staff Building, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	January 23-29, 2025	February 11, 2025	February 25, 2025	February 28, 2025	GoP	50,000,000.00		50,000,000.00	Construction of Multi Purpose Building	
									ABC	48,999,958.81		48,999,958.81		
	P009550731Z- CW1													
	25FD0034- Construction of DPWH Office Building (Maintenance Annex), Camarines Sur 1st DEO, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	January 23-29, 2025	February 11, 2025	February 25, 2025	February 28, 2025	GoP	30,000,000.00		30,000,000.00	Construction of Multi Purpose Building	
									ABC	29,399,998.34		29,399,998.34		
	P009451341Z-CW1													
	25FD0035- Construction of Water Supply System, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	January 23-29, 2025	February 11, 2025	February 25, 2025	February 28, 2025	GoP	5,000,000.00		5,000,000.00	Construction of Water Supply System	
									ABC	4,949,536.73		4,949,536.73		
TOTAL									GoP	2,020,422,000.00		2,020,422,000.00		
									ABC	1,957,091,362.51		1,957,091,362.51		

Prepared By:

MARIA LUCIA R. REQUEJO
 Engineer III
 Date: 4/28/2025

Recommended by:

ENRIQUE A. DIONISIO
 BAC Chairperson
 Date: 4/28/2025

Approved by:

RAMON ANSELMO C. CALAGOS
 District Engineer
 Date: 4/28/2025

Website: <https://www.dpwh.gov.ph>
 Tel. No(s).: (054) 881 1469 / 811 6500





DPWH Camarines Sur 1st DEO Final Annual Procurement Plan (Non-CSE) for FY 2025

Code (PAP)	Procurement Program/Project	PMO / End - User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program / Activity / Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	PROCUREMENT OF PAPER MATERIALS AND PRODUCTS • 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
										666,293.00			
										980,852.50			
										198,305.00			
										1,213,031.90			
										3,058,482.40			
	PROCUREMENT OF MANUFACTURING COMPONENTS AND SUPPLIES • 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
										6,357.00			
										31,132.00			
										1,263.00			
										32,830.00			
										71,582.00			
	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES • 1st Quarter • 2nd Quarter • 3rd Quarter • 4th Quarter	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
										599,830.00			
										20,894,195.00			
										890,095.00			
										6,718,170.00			
										29,102,290.00			
	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES • 1st Quarter • 2nd Quarter	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
										216,136.05			
										615,765.83			

• 3rd Quarter									65,400.69
• 4th Quarter									718,247.93
								Sub-Total.....	1,615,550.50
PROCUREMENT OF FURNITURE AND FURNISHING	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
• 1st Quarter									0.00
• 2nd Quarter									1,306,828.00
• 3rd Quarter									89,000.00
• 4th Quarter									981,350.00
								Sub-Total.....	2,377,178.00
PROCUREMENT OF ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
• 1st Quarter									85,963.12
• 2nd Quarter									178,647.56
• 3rd Quarter									6,638.92
• 4th Quarter									179,287.32
								Sub-Total.....	450,536.92
PROCUREMENT OF SERVICES AND REPAIRS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
• 1st Quarter - • 4th Quarter									3,300,000.00
								Sub-Total.....	3,300,000.00
PROCUREMENT OF SPARE PARTS (VARIOUS)	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
• 1st Quarter									0.00
• 2nd Quarter									200,000.00
• 3rd Quarter									0.00
• 4th Quarter									56,196.00
								Sub-Total.....	256,196.00
PROCUREMENT OF ELECTRICAL EQUIPMENT AND COMPONENTS SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
• 1st Quarter									0.00
• 2nd Quarter									2,335.00
• 3rd Quarter									2,335.00
• 4th Quarter									2,335.00
								Sub-Total.....	7,005.00
PROCUREMENT OF OTHER SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	
• 1st Quarter									7,682,300.00
• 2nd Quarter									677,300.00



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CERTIFICATION

This is to certify that as of this date, the DPWH- Camarines Sur 1st District Engineering Office, does not have identified projects to be procured for **Consulting Services** for CY 2025

Issued this 28th day of January, 2025 at DPWH, Camarines Sur 1st District Engineering Office, Baras, Canaman, Camarines Sur


RAMON ANSELMO C. CALAGOS
District Engineer

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