

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES SUR 1ST DISTRICT ENGINEERING OFFICE Baras, Canaman, Camarines Sur, Region V



January 23, 2025

MEMORANDUM

- FOR : MARICHU A. PALAFOX, CESO II Undersecretary for Support Services This Department
- THRU : VIRGILIO C. EDUARTE, CESO III Regional Director This Region
- SUBJECT : FY 2024 Final Annual Procurement Plan (APP) Non-Common Use Supplies and Equipment (Non-CSE) (Changes within the 2nd Semester)

In compliance with memorandum dated 16th day of January, 2025: Reminder on the Posting and Submission of Procurement Reports for FY 2025, submitted herewith is the duly approved FY 2024 Annual Procurement Plans (APP) Non-Common-Use Supplies and Equipment (Non-CSE) (Changes within 2nd Semester) for Civil Works Projects, Consulting Services, and Goods and Services, this office.

RAMON ANSELMO C. CALAGOS District Engineer

CC: Director MA. VICTORIA S. GREGORIO Director, Procurement Service (PrS)

RO5.13 MLRR/RAC

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES SUR 1ST DISTRICT ENGINEERING OFFICE Baras, Canaman, Camarines Sur, Region V



Department of Public Works and Highways - Camarines Sur 1st DEO FY 2024 Final Annual Procurement Plan (APP) Non- Common Use Supplies and Equipment (Non-CSE) Updated (Changes within the 2nd Semester of 2024) Report as of January , 2025

CIVIL WORKS Code (PAP)	Procurement Program/Project	PMO/ End-	Is this an	Mode of	Col	edule for Each	Procurement Act	ivity	Source of	Ectim	ated Budg	et (PhP)	
COUC (FAP)	riourenent riogram/riojett	User	Early Procurement Activity? (Yes/No)	Procurement					Funds				Remarks (brief description of Program/Activity/I
			(Tes/NO)		Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	oject)
	P00839741LZ-CW1												
300226109890000	24FD0077 - Construction of Multi-Purpose Building, Phase I, Barangay Bolo Norte, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	June 10-16, 2024	July 3, 2024	July 11, 2024	July 15, 2024	GoP	58,000,000.00		58,000,000.00	Construction of Multi-Purpose Building
										57,419,956.37		57,419,956.37	
	P00850836 LZ-CW1										1		
3002001000030000	24FD0082- Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide—Primary Roads, Daang Maharlika LZ (K0387 + 050 - K0387 + 125) (BS)	Cam. Sur 1st DEO/ Maintenance Section	No	Competitive Bidding	June 13-19, 2024	July 5, 2024	July 22, 2024	July 25, 2024	GoP	32,620,000.00		32,620,000.00	Rehabilitation/ Reconstruction of Roads
										31,477,529.34		31,477,529.34	
	P00850831 LZ-CW1												
3002001000030000	24FD0083- Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide—Tertiary Roads, Sipocot–Cabusao Rd LZ (K0398 + 300 – K0398 + 375) (LS)	Cam. Sur 1st DEO/ Maintenance Section	No	Competitive Bidding	June 13-19, 2024	July 5, 2024	July 22, 2024	July 25, 2024	GoP	37,200,000.00		37,200,000.00	Rehabilitation/ Reconstruction of Roads
										35,897,535.94		35,897,535.94	
	P00841436 LZ-CW1												
	24FD0084 -Construction of Multi-Purpose Building at San Pablo, Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	No	Competitive Bidding	July 2-8, 2024	July 23, 2024	July 31, 2024	August 5, 2024	GoP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
										4,949,909.25		4,949,909.25	
	P00842630 LZ-CW1												
300215103875000	24FD0085- Construction of Bridge, Barangay Mansalaya to Barangay Kinalangan, Del Gallego, Camarines Sur (Package I)	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	July 2-8, 2024	July 23, 2024	July 31, 2024	August 5, 2024	GoP	100,000,000.00		100,000,000.00	Construction of Bridge
										96,499,273.26		96,499,273.26	
30020010000030000	24FD0086 - Cluster 8: Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide – Primary Roads, Rolando R. Andaya Highway LZ	Cam. Sur 1st DEO/ Maintenance Section	No	Competitive Bidding	July 4-10, 2024	July 23, 2024	July 31, 2024	August 5, 2024	GoP	97,500,000.00		97,500,000.00	Rehabilitation/Re onstruction of Road

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	P00850835 LZ-CW1											
	Rolando R. Andaya Highway, LZ 1.K0330+050 - K0330+125 (RS) - Php 26,344,332.24											
				<u> </u>								
	P00850834 LZ-CW1 Rolando R. Andaya Highway, LZ										 	
	2.K0331+600 – K0331+665 (LS) – Php 26,778,503.79											
	P00850833 LZ-CW1											
	Rolando R. Andaya Highway, LZ 3.K0332+200 – K0332+265 (LS) – Php 27,212,726.28											
	P00850832 LZ-CW1											
	Rolando R. Andaya Highway, LZ 4.K0333+750 – K0333+800 (LS) – Php 13,751,120.35											
										94,086,682.66	94,086,682.66	
NONE	24FD0087- Selective Replacement of Concrete Pavement at K0296+025 – K0302+629 along Rolando R. Andaya Highway, Brgy. Nagkalit, Del Gallego, Camarines Sur to Brgy. Port Junction Sur, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	No	Competitive Bidding	July 4-10, 2024	July 23, 2024	July 26, 2024	July 26, 2024	GoP	3,000,000.00	3,000,000.00	Replacement of Concrete Pavement
									ABC	2,999,211.72	2,999,211.72	
	P00899011 LZ-CW1											
NONE	24FD0088- Road Construction in Upper Sta. Cruz, Ragay, Camarines Sur (Phase 2)	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	Juiy 5-11, 2024	July 24, 2024	July 31, 2024	August 5, 2024	GoP	36,845,486.33	36,845,486.33	Construction of Roads
									ABC	36,660,853.83	36,660,853.83	
	P00832301 LZ-CW1											
300204101584000	24FD0089 - Access Road Leading to Agribusiness and Fishing Industries, Zone 1, Brgy. Lower Omon, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	August 16- 22, 2024	September 4, 2024	September 9, 2024	September 12, 2024	GoP	10,000,000.00	10,000,000.00	Access Road Leading to Agribusiness and Fishing Industries
									ABC	9,799,673.10	9,799,673.10	
	P00850905 LZ-CW1											
300200100003000	24FD0090- Repair/Rehabilitation of Flood Control/Drainage Structures, Malubago River Revetment 6, Brgy. Malubago Sipocot, Camarines Sur, Sta. 4+350.00 to Sta. 4 to 450.00, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	No	Competitive Bidding	August 16- 22, 2024	September 4, 2024	September 9, 2024	September 12, 2024	GoP	70,000,000.00	70,000,000.00	Repair/ Rehabilitation of Flood Control/ Drainage Structures
									ABC	67,549,450.02	67,549,450.02	
300200100003000	24FD0091- C luster 9: Repair/Rehabilitation of Flood Control/Drainage Structures, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	No	Competitive Bidding	August 16- 22, 2024	September 4, 2024	September 9, 2024	September 12, 2024	GoP	117,000,000.00	117,000,000.00	Repair/ Rehabilitation of Flood Control/ Drainage Structures
	P00850903 LZ-CW1											Junctures
	1.Ragay Revetment 4, Brgy. Poblacion Ilaod, Ragay, Camarines Sur, Sta. 6+200.00 to Sta. 6+300.00 — Php 43,424,990.02											
	P00850904 LZ-CW1			1								
	 Ragay Revetment 7, Brgy. Poblacion Ilaod, Ragay, Camarines Sur, Sta. 6+550.00 to Sta. 6+680.00 — Php 36,669,911.10 											
	P00850902 LZ-CW1											
	3.F. Simeon River Revetment 3, Brgy. F. Simeon, Ragay, Camarines Sur, Sta. 5+200.00 to Sta. 5+300.00 — Php 32,809,154.48											

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	MARIA LUCIA R. REQUEJO			ENRIQUE BAC Chairperson		10					RAMON ANSELMO C. C.	GOS
Prepared By:	Allimon			Recommended	by.						Approved by	
	TOTAL ABC				$\langle \rangle$				ABC	1,012,805,486.33 982,015,701.26	1,012,805,486,33 982,015,701,26	
	TOTAL ALLOCATION	DEO/ Construction Section	No	Bidding	22, 2025	2025	2025	2025	GoP ABC	100,000,000.00 96,497,328.93	100,000,000.00 96,497,328.93	Mitigation Structur
,	24FD0103- Construction of Libmanan River Flood Control Structure (Awayan Section),	Cam. Sur 1st	No	Competitive	January 16	February 4,	February 19,	February 24,	ABC	96,499,520.22	96,499,520.22	Construction of Flo
	24FD0102 - Construction of Libmanan River Flood Control Structure (Haluban Section), Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	January 16 22, 2025	February 4, 2025	February 19, 2025	February 24, 2025	GoP	100,000,000.00	100,000,000.00	Construction of Floo Mitigation Structur
									ABC	115,799,283.36	115,799,283.36	
	24FD0101 -Rehabilitation/ Reconstruction //Upgrading of Damaged Paved Roads - Primary Roads, Rolando R. Andaya Highway – K0336+496 – K0337+000, K0337+000 – K0337+597, K0337+597 – K0337+704	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	November 29, 2024 to December 5, 2024	December 27, 2024	January 13, 2025	January 16, 2025	GoP	120,000,000.00	120,000,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads
	P00860835 LZ-CW1								ABC	57,899,483.64	57,899,483.64	
	24FD0100- Rehabilitation/ Reconstruction /Upgrading of Damaged Paved Roads - Primary Roads, Rolando R. Andaya Highway - K0295+000 – K0295+400, K0296+736 – K0296+974	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	November 29, 2024 to December 5, 2024	December 27, 2024	January 13, 2025	January 16, 2025	GoP	60,000,000.00	60,000,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads
	P00860434 LZ-CW1								ABC	19,900,000.00	19,900,000.00	
30010120001000	24FD0095- Construction of 2STY4CL, Sipocot National High School, Tara, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	November 13-19, 2024	December 3, 2024	December 17, 2024	December 23, 2025	GoP	19,950,000.00	19,950,000.00	Construction of School Building
	P00876032 LZ-CW1								ABC	5,576,180.70	5,576,180.70	
300214101165000	24FD0093- Installation/ Application/ Construction of Signage-Warning, Advisory and Regulatory Signs, Pavement Markings, and Paved Shoulders along Rolando A. Andaya Highway – K0317 + (-400) – K0317 + 600, Barangay Poblacion Iraya, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Maintenance Section	No	Competitive Bidding	September 6 12, 2024	September 25, 2024	September 30, 2024	October 4, 2024	GoP	5,690,000.00	5,690,000.00	Installation/ Applicati Construction of Signa Warning, Advisory an Regulatory Signs, Pavement Markings and Paved Shoulder
	P00837673 LZ-CW1								ABC	39,599,773.32	39,599,773.32	
300221106085000	P00845659 L2-CW1 24FD0092- Construction of Calampinay Bridge, Calampinay, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	August 30- September 5, 2024	September 18, 2024	September 26, 2024	September 30, 2024	GoP	40,000,000.00	40,000,000.00	Construction of Bridge

Department of Public Works and Highways - Camarines Sur 1st DEO

FY 2024 Final Annual Procurement Plan (APP) Non- Common Use Supplies and Equipment (Non-CSE) Updated

(Changes within the 2nd Semester of 2024)

Report as of January , 2025

Code (PAP)	Procurement Project	PMO/	Is this an	Mode of	1	Schedule for Each I	Procurament Ad	tivity	Source of		Estimated Budget (F	hp)	Remarks
		End-User	Early Procureme nt Activity? (Yes(No)	Procurement	Advertisement/ Posting of IB/REI	Submission/Open Ing of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Projec
	COMPETITIVE BIDDING											No. of Contract of	
200000100017000, 200000100023000	24GFD0006 - Supply of Fuel for use in Various Equipment for the Repair and Maintenance of National Roads and Bridges/Assessment and Survey of Various Planning Applications and other related Activities in Planning and Design Section	Maintenance Section	NO	Competitive Bidding	7/2/2024 - 7/8/2024	07/22/2024	07/24/2024	07/25/2024	GoP	586,391.00	586,391.00		Supply of Fuel
300200100009000.EAO	24GFD0007 - Purchase of Service Vehicle for Use in Various Activities of Camarines Sur 1st District Engineering Office	Administrative Section	NO	Competitive Bidding	07/03/2024 - 8/19/2024	08/19/2024	08/27/2024	08/27/2024	GoP	2,500,000.00	2,500,000.00		Purchase of Service Vehicle
300219101596000.EAO, 300225101647000.EAO	24GFD0008 - Supply and Delivery of Spare Parts and Accessories for the repair and maintenance of Service Vehicles, Nissan Frontier SEJ-192/H1-4590, Mitsubishi L-300, NR-4155/H1-5976, Mitsubishi L300,B1-2915/H1- 6360, Mitsubishi Adventure BO-V652/H1-6487, Mitsubishi Strada BO-A194/H1-6488, Mitsubishi Strada B4-E273/H1-7222, Mitsubishi Strada B2-W305/H1- 7229, Toyota Hilux Conquest Z0R268/H1-9270, and Nissan Navara, PRO-4X, SHA-1090/H1-9847		NO	Competitive Bidding	8/2/2024 - 8/09/2024	08/09/2024	08/15/2024	08/16/2024	GoP	554,516.00	554,516.00		Supply and Delivery of Spare Parts and Accessories
300225101647000.EAO, 300200100003000.EAO	24GFD0009 - Supply and Delivery of Electrical Supplies, Common Office Supplies, Customized Binder, Common Office Devices, Tools, Other Supplies/Materials, Common IT Supplies and Peripherals, Janitorial Supplies Medical Supplies and Medical Apparatus for use in Various Sections for 3rd Quarter CY 2024 of DPWH CS 1st, DEO	Admintrative Section	NO	Competitive Bidding	8/6/2024 - 8/27/2024	08/27/2024	08/30/2024	09/03/2024	GoP	1,168,628.70	1,168,628.70		Supply and Delivery of Various Office Supplies
00219102511000 320101110999000 0020010009000	24GFD0010 - Purchase of Dump Truck for Use in Various Activities of Camarines Sur 1st District Engineering Office	Maintenance Section	NO	Competitive Bidding	8/6/2024 - 8/27/2024	08/27/2024	08/30/2024	09/03/2024	GoP	3,500,000.00	3,500,000.00		Purchase of Dump Truck
00219102522000.EAO, 20101110984000.EAO	24GFD0011 - Supply and Delivery of Various I.T Equipment for use in Various Sections for 3rd Quarter CY 2024 of DPWH - Camarines Sur 1st DEO	Various Sections	NO	Competitive Bidding	08/20/2024 - 9/9/2024	09/09/2024	09/13/2024	09/17/2024	GoP	3,470,000.00	3,470,000.00		Supply and Delivery of Various I.T Equipment

310204101953000 310302100455000, 310106101030000 300214100743000 320102106182000 320102106182000 320102106218000 320102106218000 320101110519000 320101110519000 320102106217000 300219102250000 30021910225000 30021910225000 310109101439000 310109101439000	24GFD0013 - Supply and delivery of Industrial Equipment and Supplies for the Repair and Maintenance of National Roads & Bridges and for DPWH Office New Site at Ragay, Camarines Sur for CY 2024	Maintenance Section	NO	Competitive Bidding	10/15/2024 - 11/04/2024	11/04/2024	11/07/2024	11/08/2024	GoP	9,399,656.00		9,999,656.00	Supply and delivery of Industrial Equipment and Supplies
310204101070000 310201101113000 310201101114000 310204102207000 310204102208000 310204102208000	24GFD0015 Supply and delivery of Industrial Equipment and Supplies for the Repair & Maintenance of National Roads & Bridges (Supplemental) for DPAVH Office New Site at Ragay, Camarines Sur for CY 2024	Maintenance Section	NO	Competitive Bidding	11/14/2024 to 12/02/2024	12/02/2024	12/05/2024	12/06/2024	GoP	9,998,562.00		9,998,562.00	Supply and Delivery of Spare Parts and Accessories
300219102522000 300214100767000 300200100003000	24GFD0016 Supply and Delivery of Office Equipment and Furniture & Fixtures for use in Various Sections (Supplemental) for 4th Quarter CY 2024 of DPWH CS 1st DEO	Various Sections	NO	Competitive Bidding	11/22/2024 to 12/11/2024	12/11/2024	12/16/2024	12/17/2024	GoP	1,884,090.00		1,384.000.00	Supply and Delivery of Various Office Supplies
300200100003000 30020010003000 310101101222000 310103101381000 310103101382000	24GFD0017 Purchase of Heavy Equipment (Skidloader) for use in various activities of Camarines Sur 1st District Engineering Office	Maintenance Section	NO	Competitive Bidding	11/22/2024 to 12/11/2024	12/11/2024	12/16/2024	12/17/2024	GoP	2,800,000.00		2,800,000.00	Purchase of Dump Truck
310201101262000 310201101263000 300207101068000 300219102522000 300214100767000	24GFD0018 Supply and Delivery of Various I.T. Equipment for use in Various Scetions for 4th Quarter CY 2024 of DPWH-Camarines Sur 1st DEO	Various Sections	NO	Competitive Bidding	11/29/2024 to 12/17/2024	12/17/2024	12/20/2024	12/20/2024	GoP	3,365,000.00		3,365,000.00	Supply and Delivery of Various I.T Equipment
200000100017000	24GFD0019 Supply of Fuel for use in Various Equipment for the Repair and Maintenance of National Roads and Bridges (Supplemental) for 4th Quarter CY 2024	Maintenance Section	NO	Competitive Bidding	11/29/2024 to 12/6/2024	12/06/2024	12/11/2024	12/12/2024	GoP	700,444.00	700,444.00		Supply of Fuel

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20000100017000, 300214100751000	24GFD0020 Supply and Delivery of Spare Parts and Accessories for the Repair and Maintenance of Service Vehicles/Heavy Equipment, SANY Wheeled Excavator Indl, SY155W, F17-249, Nissan Frontier SEJ-192/H1-4590, Mitsubishi L300, NR-4155/ H1-5976, Mitsubishi L300, B1-2915/H1-6360, Mitsubishi Adventure B0-V652/H1-6487, Mitsubishi Strada B0-A194/H1-6488, Mitsubishi Strada B4-E273/H1-7222, Mitsubishi Strada B2- W305/H1-7229, Nissan Navara, PRO-4X, SHA- 1090/H1-9847, Mitsubishi Triton, EY-399A/ H1-10002, Hino Dump Truck mdl, FG1JPUB, SKC- 816/H3-6412, Hino Dump Truck mdl, FG1JPUB, SKC- 816/H3-6412, Hino Dump Truck mdl, G005, JM 8324/H3-6833 for 4th Quarter CY 2024	Maintenance Section	NO	Competitive Bidding	11/29/2024 to 12/17/2024	12/17/2024	12/20/2024	12/20/2024	GoP	1,665,306.40		1,665,306.40	Supply and Delivery of Spare Parts and Accessories
320101111000000, 320101110999000	24GFD0021 Purchase of Electric Service Vehicle (Pick-up Type) for Use in Various Activities of Camarines Sur 1st District Engineering Office	Maintenance Section	NO	Competitive Bidding	11/29/2024 to 12/17/2024	12/17/2024	12/20/2024	12/20/2024	GoP	3,200,000.00		3,200,000.00	Purchase of Electric Service Vehicle (Pick-up Type)
200600100017000	24GFD0022 Supply and delivery of Materials (Supplemental) for Repair & Maintenance of National Roads & Bridges for 4th Quarter CY 2024 Rolando R. Andaya Hghway K0282+ (-916) to K0341+637, Daang Maharlika K0371+(-317) to K0396+638 and Sipocot-Cabusao Road K0394+(-816) to K0410+381	Maintenance Section	NO	Competitive Bidding	11/29/2024 to 12/17/2024	12/17/2024	12/20/2024	12/20/2024	GoP	9,998,248.65	9,998,248.65		Supply and delivery of Materials
	24GFD0023 Supply and Delivery of Industrial Equipment and Supplies for the Repair & Maintenance of National Roads & Bridges Supplemental for DPWH Office New Site at Ragay, Camarines Sur for CY 2024	Maintenance Section	NO	Competitive Bidding	12/05/2024 to 12/27/2024	12/27/2024	01/06/2025	01/07/2025	GoP	9,999,015.20			Supply and Delivery of Industrial Equipment and Supplies
	SMALL VALUE PROCUREMENT												

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			21.717 (1.17.71) (1.17.71)										
200000100017000	DPWH-R05-13.S-451.S-2024-06-030 - Supply and Delivery of Materials for Repair & Maintenance of National Roads & Bridges (71x-Special Maintenance) Rolando Andaya Highway K0289+000 to K0304+000 with exceptions	Maintenance Section	NO	NP-53.9 - Small Value Procurement	7/2/2024 to 7/9/2024	07/10/2024	07/15/2024	07/16/2024	GoP	587,355.00	587,355.00		Supply and Delivery of Materials
200000100017000	DPWH-RO5-13.5-451.5-2024-07-032 - Purchase of Hydraulic Breaker for Use in Maintenance Activities of Camarines Sur 1st District Engineering Office	Maintenance Section	NO	NP-53.9 - Small Value Procurement	8/1/2024 - 8/5/2024	08/06/2024	08/08/2024	08/09/2024	GoP	990,000.00	990,000.00		Purchase of Hydraulic Breaker
300200100003000.EAO, 300219101591000.EAO, 300219101595000.EAO, 320101110983000.EAO	DPWH-RO5-13.5-451.5-2024-07-036 - Supply and Delivery of Office Equipment and Furniture & Fixtures for use in Various Sections for 3rd Quarter CY 2024 of DPWH CS 1st, DEO	Various Sections	NO	NP-53.9 - Smail Value Procurement	8/2/2024 - 8/8/2024	08/09/2024	08/15/2024	08/16/2024	GoP	821,900,000.00	821,900,000.00		Supply and Delivery of Office Equipment and Furniture and Fixture.
320101110984000.EAO	DPWH-RO5-13,5-451.5-2024-08-038 - Printing of Newsletter Publication for 2nd Quarter CY 2024 of DPWH Camarines Sur 1st DEO	Administrative Section	NO	NP-53.9 - Small Value Procurement	N/A	08/09/2024	08/15/2024	08/15/2024	GoP	7,000.00	7,000.00		Printing of Newsletter Publication
320101110983000	DPWH-R05-13.5-451.5-2024-09-041 - Preventive Maintenance (General Cleaning/ Check-up) of Air Conditioning Units for the 3rd Quarter of CY-2024	Various Sections	NO	NP-53.9 - Small Value Procurement	N/A	10/03/2024	10/08/2024	10/09/2024	GoP	43,200.00	43,200.00		Preventive Maintenance of Air Conditioning Units
320101110983000	DPWH-R05-13.5-451.5-2024-09-042 - Printing of Newsletter Publication for 3rd Quarter CY 2024 of DPWH CS 1st, DEO	Administrative Section	NO	NP-53.9 - Small Value Procurement	N/A	10/03/2024	10/08/2024	10/09/2024	GoP	7,000.00	7,000.00		Printing of Newsletter Publication
300219101596000	DPWH-ROS-13.5-451.5-2024-09-043 - Supply of Fuel for use in Service Vehicle and Other Equipment of Various Section for 3rd Quarter CY 2024 of DPWH Camarines Sur 1st DEO	Administrative Section	NO	NP-53.9 - Small Value Procurement	N/A	10/03/2024	10/08/2024	10/09/2024	GoP	774,880.00	774,880.00		Supply of Fuel
10201101262000 120101110983000 100200160003000	DPWH-R05-13.5-451.5-2024-10-047 Supply and Delivery of Office Equipment and Furniture & Fixtures for use in Various Sections for 4th Quarter CY 2024 of DPWH CS 1st DEO	Administrative Section	NO	NP-53.9 - Small Value Procurement	10/28/2024 to 11/04/2024	11/04/2024	11/07/2024	11/08/2024	GoP	442,000.00	442,000.00		Supply and Delivery of Office Equipment and Furniture & Fixtures
00000100017000 00000100017000 00000100023000	DPWH-R05-13.5-451.5-2024-11-050 Supply of Fuel for Use in Various Equipment for the Repair and Maintenance of National Roads and Bridges/Assessment and Survey of Various Planning Applications and other related Activities in Planning and Design Section for 4th Quarter CY 2024	Maintenance Section	NO	NP-53.9 - Small Value Procurement	11/12/2024	11/19/2024	11/22/2024	11/25/2024	GoP	999,981.26		999,981.26	Supply of Fuel
00200100003000	DPWH-R05-13.5-451.5-2024-12-062 Printing of Newsletter Publication for 4th Quarter CY 2024 of DPWH Camarines Sur 1st DEO	Administrative Section	NO	NP-53.9 - Small Value Procurement	n/a	12/11/2024	12/16/2024	12/17/2024	GoP	7,000.00	7,000.00		Printing of Newsletter
0101111084000	DPWH-R05-13.5-451.5-2024-12-063 Supply and Delivery of Various Laboratory Chemicals and Glasswares for use in Quality Assurance Section of DPWH Camarines Sur 1st DEO	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	12/04/2024 to 12/11/2024	12/11/2024	12/16/2024	12/17/2024	GoP	682,350.00	682,350.00		Supply and Delivery of Various Laboratory Chemicals and Glasswares
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300225101647000 320101111084000	DPWH-R05-13.5-451.5-2024-11-055 Supply and Delivery of Accessory and Toner for Ineo Copier for use in DE & ADE's Office for 4th Quarter CY 2024 of DPWH CS 1st DEO	Administrative Section	NO	NP-53.9 - Small Value Procurement	n/a	11/28/2024	12/03/2024	12/04/2024	GoP	100,500.00	100,500.00		Supply and Delivery of Accessory and Toner
200000100017000	EMERGENCY CASES												
- 	DPWH-R05-13.5-451.5-2024-11-051 Supply and delivery of Materials for Emergency Repair of National Roads and Bridges along Rolando R. Andaya Highway K0288+100 to K0288+150, K0302+200 to K0302+300, K0304+000 to K0336+000	Maintenance Section	NO	NP-53.9 - Small Value Procurement	n/a	n/a	11/19/2024	11/22/2024	GoP	515,120.00		515,120.00	Supply and delivery of Materials

Prepared By:

MARIA LUCTR. REQ Engineer III Date: 1025

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Recor ENRIQUE A. DIONISIO BAC Chairperson Date: //17/2025

#REF!



Department of Public Works and Highways - Camarines Sur 1st DEO

FY 2024 Final Annual Procurement Plan (APP) Non- Common Use Supplies and Equipment (Non-CSE) Updated

(Changes within the 2nd Semester of 2024)

Report as of January, 2025

Consultancy Services

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of	Estin	nated Budget (Pl	15)	Remarks
	Project	End-User	Early Procureme		Advertisemen t/Posting of		and a second sec	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)
			nt		IB/REI	Bids	PLVV CLI 12	21911119					
			Activity? (Yes/No)										
200000100820000	CONSULTANCY SERVICES FOR THE GEOTECHNICAL AND GEOLOGICAL	Planning and Design	NO	NP-53.9 - Small Value Procurement	3/28/2024 - 4/3/2024	04/03/2024	04/15/2024	04/16/2024	GoP	594,000.00	594,000.00		CONSULTANCY SERVICES FOR THE GEOTECHNICAL AND GEOLOGICAL SURVEYS/INVESTIGATION
	SURVEYS/INVESTIGATION FY 2024 GAA (RA 11975) FOR BRIDGE, ICAMARINES SUR 1ST	-											SUKVETS/HVESTIGATION
educido de contra esta esta esta esta esta esta esta est	LEGISLATIVE DISTRICT												

Prepared By:

TARIA LUCIA P penn Engineer III Date:

Recommended by: ENRIQUE A. DIONISK BAC Chairper 117/2025 Date:

