

DPWH Indicative Annual Procurement Plan for Civil Works for FY 2023

District Office: Negros Oriental 1st District Engineering Office, Tinaogan, Bindoy, Negros Oriental

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23HJ0001-	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP)- Access Road leading to Marble Cave, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/11/2022	11/03/2022	01/02/2023	01/10/2023	GoP	10,000,000.00		10,000,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP)- Access Road
23HJ0002-	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)- Brigy. Imelda to Brigy. Hinakpan Road connecting Guihulngan to Baloc Isabela Road in support of the Coffee and Banana Processors, Guihulngan, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/11/2022	11/03/2022	01/02/2023	01/10/2023	GoP	10,000,000.00		10,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
23HJ0003-	Convergence and Special Support Program- Basic Infrastructure Program- Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities- Construction of Road, Mambulod-San Jose, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/11/2022	11/03/2022	01/02/2023	01/10/2023	GoP	15,000,000.00		15,000,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities- Construction of Road
23HJ0004-	Convergence and Special Support Program- Basic Infrastructure Program- Evacuation Centers/ Quarantine Facilities/ Public Health Facilities- Construction of Evacuation Centers/Covered Court, Hinakpan, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/11/2022	11/03/2022	01/02/2023	01/10/2023	GoP	5,000,000.00		5,000,000.00	Construction of Evacuation Centers/Covered Court
23HJ0005-	Convergence and Special Support Program- Basic Infrastructure Program- Evacuation Centers/ Quarantine Facilities/ Public Health Facilities- Construction of Evacuation Centers/Covered Court, Planas, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/11/2022	11/03/2022	01/02/2023	01/10/2023	GoP	5,000,000.00		5,000,000.00	Construction of Evacuation Centers/Covered Court

23HJ0006- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program- Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide-Secondary Roads- Vallehermoso-Carlaoan City-La Castellana Rd-K0153+393-K0153+490, K0153+735-K0154+000, K0156+695- K0157+000, Vallehermoso-Carlaoan City- La Castellana Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/11/2022	11/03/2022	01/02/2023	01/10/2023	GoP	18,741,000.00	18,741,000.00	Asset Preservation Program- Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide-Secondary Roads
23HJ0007- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program- Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide-Secondary Roads- Vallehermoso- Carlaoan City- La Castellana Rd- K0153+490- K0153+566, Vallehermoso-Carlaoan City- La Castellana Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/11/2022	11/03/2022	01/02/2023	01/10/2023	GoP	30,321,000.00	30,321,000.00	Asset Preservation Program- Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide-Secondary Roads
23HJ0008- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Bridge Program- Widening of Permanent Bridges-San Jose Br: (B00531NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry), La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/11/2022	11/03/2022	01/02/2023	01/10/2023	GoP	70,000,000.00	70,000,000.00	Widening of Permanent Bridges
23HJ0009- Convergence and Special Support Program- Construction/ Improvement of of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)- Jct Dumaguete North Road-Brig/ Candana-ay Road in support of Mango Growers and Silica Mining Industries, Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/11/2022	11/03/2022	01/02/2023	01/10/2023	GoP	10,000,000.00	10,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program- ROLL-IT)
23HJ0010- Convergence and Special Support Program- Basic Infrastructure Program- Evacuation Centers/ Quarantine Facilities/ Public Health Facilities- Construction of Evacuation Centers/Covered Court, Busilak, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/11/2022	11/03/2022	01/02/2023	01/10/2023	GoP	5,000,000.00	5,000,000.00	Construction of Evacuation Centers/Covered Court
23HJ0011- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program- Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide-Secondary Roads- Vallehermoso- Carlaoan City- La Castellana Rd- K0158+ (-308)- K0158 +(-100), Vallehermoso-Carlaoan City- La Castellana Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/18/2022	11/08/2022	01/02/2023	01/10/2023	GoP	50,000,000.00	50,000,000.00	Asset Preservation Program- Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide-Secondary Roads

23HJ0012- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Bridge Program- Widening of Permanent Bridges- Manjuyod Br. (B00286NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry), Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/18/2022	11/08/2022	01/02/2023	01/10/2023	GoP	32,600,000.00	32,600,000.00	Widening of Permanent Bridges
23HJ0013- Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)- Brig Sandayao to Brig Tacpao Road in connecting Jct. Dumaguete North Road in support of Coffee, Coconut, Banana, Bamboo, and Cacao Processors, Guihulngan, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/18/2022	11/08/2022	01/02/2023	01/10/2023	GoP	10,000,000.00	10,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
23HJ0014- Convergence and Special Support Program- Basic Infrastructure Program- Evacuation Centers/ Quarantine Facilities/ Public Health Facilities- Construction of Evacuation Centers/Covered Court, Bagtic, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/18/2022	11/08/2022	01/02/2023	01/10/2023	GoP	5,000,000.00	5,000,000.00	Construction of Evacuation Centers/Covered Court
23HJ0015- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Bridge Program- Widening of Permanent Bridges-Oyangan Br. (B00512NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry), Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/18/2022	11/08/2022	01/02/2023	01/10/2023	GoP	35,000,000.00	35,000,000.00	Widening of Permanent Bridges
23HJ0016- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program- Construction/ Upgrading/ Rehabilitation of Drainage along National Roads-Tertiary Roads- Guihulngan-Baloc-Isabela Rd - K0117+ (-680)-K0117+(-164)-K0135+564-K0135+894 K0139+646-K0139+709, Guihulngan-Baloc-Isabela Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/18/2022	11/08/2022	01/02/2023	01/10/2023	GoP	9,090,000.00	9,090,000.00	Asset Preservation Program- Construction/ Upgrading/Rehabilitation of Drainage along National Roads-Tertiary Roads
23HJ0017- Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP)- Access Road from Brig. Poblacion to Pacuan Provincial Road leading to Pacuan Caves, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/18/2022	11/08/2022	01/02/2023	01/10/2023	GoP	10,000,000.00	10,000,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP)- Access Road

23HJ0018- Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)- Brgy. Guba to Brgy. Pincausan Road to Ulay Road connecting Vallehermoso-Carlaon City to La Castellana Road in support of Cacao, Bamboo, Banana and Coffee Growers, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/18/2022	11/08/2022	01/02/2023	01/10/2023	GoP	10,000,000.00	10,000,000.00	10,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
23HJ0019- Convergence and Special Support Program- Basic Infrastructure Program- Evacuation Centers/ Quarantine Facilities/ Public Health Facilities- Construction of Evacuation Center/ Covered Court, Malangsa, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/18/2022	11/08/2022	01/02/2023	01/10/2023	GoP	5,000,000.00	5,000,000.00	5,000,000.00	Construction of Evacuation Center/Covered Court
23HJ0020- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program- Construction/ Upgrading/ Rehabilitation of Drainage along National Roads- Tertiary Roads- Mabinay- Ayungon Rd- K0114+765-K0116+932; K0117+000-K0120+231, K0128+151-K0128+308, Mabinay-Ayungon Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/28/2022	11/16/2022	01/02/2023	01/10/2023	GoP	57,220,000.00	57,220,000.00	57,220,000.00	Asset Preservation Program- Construction/ Upgrading/Rehabilitation of Drainage along National Roads- Tertiary Roads
23HJ0021- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Bridge Program- Widening of Permanent Bridges- Hibolangan Br 1 (B00108NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry), Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/28/2022	11/16/2022	01/02/2023	01/10/2023	GoP	25,400,000.00	25,400,000.00	25,400,000.00	Widening of Permanent Bridges
23HJ0022- Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)- Brgy. Mantahaw-Molopolog-Nalundan-Atotes-Bulod Road- Jct. Dumaguete North Road in support of Broom Reed Maker, Coconut, and Stone Cutting Industries, Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/28/2022	11/16/2022	01/02/2023	01/10/2023	GoP	10,000,000.00	10,000,000.00	10,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)
23HJ0023- Basic Infrastructure Program- Evacuation Centers/ Quarantine Facilities/ Public Health Facilities-Construction of Evacuation Centers/Covered Court, Bigaa, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/28/2022	11/16/2022	01/02/2023	01/10/2023	GoP	5,000,000.00	5,000,000.00	5,000,000.00	Construction of Evacuation Centers/Covered Court

23HJ0024- Convergence and Special Support Program- Basic Infrastructure Program- Evacuation Centers/ Quarantine Facilities/ Public Health Facilities- Construction of Evacuation Centers/Covered Court, Inacban, Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/28/2022	11/16/2022	01/02/2023	01/10/2023	GoP	5,000,000.00	5,000,000.00	5,000,000.00	Construction of Evacuation Centers/Covered Court
23HJ0025- Convergence and Special Support Program- Basic Infrastructure Program-Evacuation Centers/ Quarantine Facilities/ Public Health Facilities- Construction of Evacuation Centers/Covered Court, Mambad, Jimalalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/28/2022	11/16/2022	01/02/2023	01/10/2023	GoP	5,000,000.00	5,000,000.00	5,000,000.00	Construction of Evacuation Centers/Covered Court
23HJ0026- Convergence and Special Support Program- Basic Infrastructure Program-Evacuation Centers/ Quarantine Facilities/ Public Health Facilities- Construction of Evacuation Centers/Covered Court, Talaon, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/28/2022	11/16/2022	01/02/2023	01/10/2023	GoP	5,000,000.00	5,000,000.00	5,000,000.00	Construction of Evacuation Centers/Covered Court
23HJ0027- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program- Road Widening- Primary Roads- Dumaguete North Rd-(Jct Bais- Kabankalan- Negros Occ Bdry)- K0086+186-K0086+480, Dumaguete North Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/28/2022	11/16/2022	01/02/2023	01/10/2023	GoP	11,760,000.00	11,760,000.00	11,760,000.00	Road Widening- Primary Roads
23HJ0028- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Bridge Program- Replacement of Permanent Weak Bridges- Malaiba Br. (B00409NP) along Vallehermoso- Canlaon City- La Castellana Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/28/2022	11/16/2022	01/02/2023	01/10/2023	GoP	9,000,000.00	9,000,000.00	9,000,000.00	Replacement of Permanent Weak Bridges
23HJ0029- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Bridge Program- Rehabilitation/ Major Repair of Permanent Bridges- Alawhaw Br. (B00091NR) along Dumaguete North Rd (Jct Bais- Kabankalan- Negros Occ Bdry), Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/28/2022	11/16/2022	01/02/2023	01/10/2023	GoP	2,600,000.00	2,600,000.00	2,600,000.00	Rehabilitation/Major Repair of Permanent Bridges
23HJ0030- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program- Road Widening- Primary Roads- Dumaguete North Rd-(Jct Bais- Kabankalan- Negros Occ Bdry)- K0057+857-K0058+538, K0073+025-K0073+200, Dumaguete North Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/2022	01/02/2023	01/10/2023	GoP	34,338,000.00	34,338,000.00	34,338,000.00	Road Widening- Primary Roads

23H-J0031- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program- Road Widening- Primary Roads- Dumaguete North Rd- (Jct Bais- Kabankalan- Negros Occ Bdry)- K0086+520- K0087+350, K0087+450- K0087+521, Dumaguete North Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/2022	01/02/2023	01/10/2023	GoP	36,280,000.00	36,280,000.00	36,280,000.00	Road Widening- Primary Roads
23H-J0032- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program- Road Widening- Primary Roads- Dumaguete North Rd- (Jct Bais- Kabankalan- Negros Occ Bdry)- K0103+000- K0104+200, Dumaguete North Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/2022	01/02/2023	01/10/2023	GoP	48,000,000.00	48,000,000.00	48,000,000.00	Road Widening- Primary Roads
23H-J0033- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Bridge Program- Widening of Permanent Bridges-Tinogan Br. (B00097NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry), Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/2022	01/02/2023	01/10/2023	GoP	8,300,000.00	8,300,000.00	8,300,000.00	Widening of Permanent Bridges
23H-J0034- Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP)- Tabon-Guba Barangay Road leading to Binakayan Caves, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/2022	01/02/2023	01/10/2023	GoP	10,000,000.00	10,000,000.00	10,000,000.00	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP)
23H-J0035- Convergence and Special Support Program- Basic Infrastructure Program- Evacuation Centers/ Quarantine Facilities/ Public Health Facilities- Construction of Evacuation Centers/Covered Court, Bae, Jimalalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/2022	01/02/2023	01/10/2023	GoP	5,000,000.00	5,000,000.00	5,000,000.00	Construction of Evacuation Centers/Covered Court
23H-J0036- Convergence and Special Support Program- Basic Infrastructure Program- Evacuation Centers/ Quarantine Facilities/ Public Health Facilities- Construction of Evacuation Centers/Covered Court, Cabang, Jimalalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/2022	01/02/2023	01/10/2023	GoP	5,000,000.00	5,000,000.00	5,000,000.00	Construction of Evacuation Centers/Covered Court
23H-J0037- Convergence and Special Support Program- Basic Infrastructure Program- Evacuation Centers/ Quarantine Facilities/ Public Health Facilities- Construction of Evacuation Centers/Covered Court, Camandayon, Jimalalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/2022	01/02/2023	01/10/2023	GoP	5,000,000.00	5,000,000.00	5,000,000.00	Construction of Evacuation Centers/Covered Court

23HJ0038- Convergence and Special Support Program- Basic Infrastructure Facilities/ Public Health Facilities- Construction of Evacuation Centers/Covered Court, Malabago, Jimalalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/2022	01/02/2023	01/10/2023	GoP	5,000,000.00		5,000,000.00	Construction of Evacuation Centers/Covered Court
23HJ0039- Convergence and Special Support Program- Basic Infrastructure Facilities/ Public Health Facilities- Construction of Evacuation Centers/Covered Court, Soqub, Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/2022	01/02/2023	01/10/2023	GoP	5,000,000.00		5,000,000.00	Construction of Evacuation Centers/Covered Court
23HJ0040- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program- Construction/ Upgrading/ Rehabilitation of Drainage along National Roads- Primary Roads- Dumaguete North Rd (Jct Bais-Kabankalan- Negros Occ Bdry)-K0053+350-K0053+700 K0053+800-K0054+040, K0054+400- K0054+620, K0058+560-K0058+740, K0059+679-K0060+828, Dumaguete North Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/04/2022	11/23/2022	01/02/2023	01/10/2023	GoP	21,450,000.00		21,450,000.00	Asset Preservation Program- Construction/ Upgrading/ Rehabilitation of Drainage along National Roads- Primary Roads
23HJ0041- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program- Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide- Tertiary Roads-Guilingan-Baloc-Isabela Rd K0148+950-K0149+162, Guilingan-Baloc-Isabela Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/09/2022	11/29/2022	01/02/2023	01/10/2023	GoP	68,000,000.00		68,000,000.00	Asset Preservation Program- Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide-Tertiary Roads
23HJ0042- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Bridge Program- Rehabilitation/Major Repair of Permanent Bridges- Malaiba Br. (B00121NR) along Dumaguete North Rd (Jct Bais-Kabankalan- Negros Occ Bdry), Jimalalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/09/2022	11/29/2022	01/02/2023	01/10/2023	GoP	2,000,000.00		2,000,000.00	Rehabilitation/Major Repair of Permanent Bridges
23HJ0043- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Bridge Program- Widening of Permanent Bridges- Calag-Calag Br. 2 (B004641NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry), Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/09/2022	11/29/2022	01/02/2023	01/10/2023	GoP	10,000,000.00		10,000,000.00	Widening of Permanent Bridges

23HJ0044- ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Flood Management Program- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Flood Control Structure along Pangaloan River (upstream), Jimalalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/09/2022	11/29/2022	01/02/2023	01/10/2023	GoP	40,000,000.00	40,000,000.00	Construction of Flood Control Structure
23HJ0045- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program- Road Widening- Primary Roads- Dumaguete North Rd- (Jct Bais- Kabankalan Negros Occ Bdry)-K0087+781-K0088+823, Dumaguete North Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/16/2022	12/06/2022	01/02/2023	01/10/2023	GoP	42,412,000.00	42,412,000.00	Road Widening- Primary Roads
23HJ0046- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program- Road Widening- Primary Roads- Dumaguete North Rd- (Jct Bais- Kabankalan Negros Occ Bdry)- K0104+828-K0107+303, Dumaguete North Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/16/2022	12/06/2022	01/02/2023	01/10/2023	GoP	98,025,000.00	98,025,000.00	Road Widening- Primary Roads
23HJ0047- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Bridge Program- Widening of Permanent Bridges- Hibolangan Br. 2 (B00109NP) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry), Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/16/2022	12/06/2022	01/02/2023	01/10/2023	GoP	23,150,000.00	23,150,000.00	Widening of Permanent Bridges
23HJ0048- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Bridge Program- Widening of Permanent Bridges-Talaptap Br. (B00093NP) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry), Blindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/16/2022	12/06/2022	01/02/2023	01/10/2023	GoP	56,000,000.00	56,000,000.00	Widening of Permanent Bridges
23HJ0049- ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Flood Management Program- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Flood Control Structure along Batana River (upstream), Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/16/2022	12/06/2022	01/02/2023	01/10/2023	GoP	50,000,000.00	50,000,000.00	Construction of Flood Control Structure

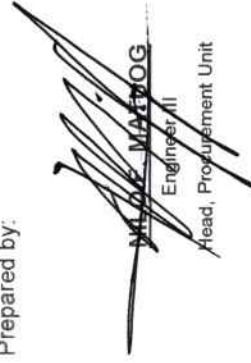
23HJ0050- ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Flood Management Program- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Flood Control Structure along Maniuyod River, Maniuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/16/2022	12/06/2022	01/02/2023	01/10/2023	GoP	75,000,000.00	75,000,000.00	75,000,000.00	Construction of Flood Control Structure
23HJ0051- ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Flood Management Program- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Flood Control Structure along Pinocawan River, Brgy. Bagawines, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/16/2022	12/06/2022	01/02/2023	01/10/2023	GoP	75,000,000.00	75,000,000.00	75,000,000.00	Construction of Flood Control Structure
23HJ0052- Convergence and Special Support Program- Basic Infrastructure Program- Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities- Construction of Road, Bagtic-Balogo, La Libertad- Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/16/2022	12/06/2022	01/02/2023	01/10/2023	GoP	20,000,000.00	20,000,000.00	20,000,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Road
23HJ0053- Convergence and Special Support Program- Basic Infrastructure Program- Evacuation Centers/ Quarantine Facilities/ Public Health Facilities- Construction of Evacuation Centers/ Covered Court, So. Cappinges, Nalundan, Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/16/2022	12/06/2022	01/02/2023	01/10/2023	GoP	5,000,000.00	5,000,000.00	5,000,000.00	Construction of Evacuation Centers/Covered Court
23HJ0054- Convergence and Special Support Program- Basic Infrastructure Program- Evacuation Centers/ Quarantine Facilities/ Public Health Facilities- Construction of Evacuation Centers/ Covered Court, Trinidad, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/16/2022	12/06/2022	01/02/2023	01/10/2023	GoP	5,000,000.00	5,000,000.00	5,000,000.00	Construction of Evacuation Centers/Covered Court
23HJ0055- Convergence and Special Support Program- Basic Infrastructure Program- Evacuation Centers/ Quarantine Facilities/ Public Health Facilities- Construction of Evacuation Centers/ Covered Court, Eli, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/16/2022	12/06/2022	01/02/2023	01/10/2023	GoP	5,000,000.00	5,000,000.00	5,000,000.00	Construction of Evacuation Centers/Covered Court
23HJ0056- Convergence and Special Support Program- Basic Infrastructure Program- Multi-Purpose Buildings/ Facilities to Support Social Services- Construction of Multi-Purpose Building, Canlaon City, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/16/2022	12/06/2022	01/02/2023	01/10/2023	GoP	10,000,000.00	10,000,000.00	10,000,000.00	Construction of Multi-Purpose Building

23HJ0057- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program- Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide-Tertiary Roads- Baloc- Isabela Rd-K0141+000- K0141+135, K0141+351-K0141+450, Guihulngan-Baloc-Isabela Rd, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/16/2022	12/06/2022	01/02/2023	01/10/2023	GoP	75,000,000.00	75,000,000.00	75,000,000.00	Asset Preservation Program- Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide-Tertiary Roads
23HJ0058- ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Bridge Program- Widening of Permanent Bridges-Tampocan Br. (B00511NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry), Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/16/2022	12/06/2022	01/02/2023	01/10/2023	GoP	50,000,000.00	50,000,000.00	50,000,000.00	Widening of Permanent Bridges
23HJ0059- ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Flood Management Program- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Flood Control Structure along Talaptap River, Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/16/2022	12/06/2022	01/02/2023	01/10/2023	GoP	75,000,000.00	75,000,000.00	75,000,000.00	Construction of Flood Control Structure
23HJ0060- ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods- Flood Management Program- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Flood Control Structure along Tibayawan River, Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/16/2022	12/06/2022	01/02/2023	01/10/2023	GoP	75,000,000.00	75,000,000.00	75,000,000.00	Construction of Flood Control Structure
23HJ0061- Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)- Brgy. Villegas Road connecting Guihulngan to Baloc to Isabela Road in Support of Banana, Mango and Bamboo Processors, Guihulngan, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/16/2022	12/06/2022	01/02/2023	01/10/2023	GoP	10,000,000.00	10,000,000.00	10,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)

Prepared by:

Recommended by:

Approved by:


WILFREDO M. MARES
Engineer III
Head, Procurement Unit


JESSIE C. PAQUIBO
OIC- Assistant District Engineer
Chairperson, BAC


JOEL MELCHOR R. BOCO
District Engineer
Head of Procuring Entity



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Tinaogan, Bindoy, Negros Oriental

Indicative Annual Procurement Plan (APP) FY 2023
(Goods)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1	Common Office Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit											
			SVP	01/12/2023	01/19/2023	01/26/2023	01/31/2023	GAA/AMWP/PDE					
			Public Bidding	2/9-15/2023	03/01/2023	03/09/2023	03/14/2023	GAA/AMWP/PDE					
			SVP	07/07/2023	07/14/2023	07/21/2023	07/25/2023	GAA/AMWP/PDE					
			SVP	10/05/2023	10/12/2023	10/18/2023	10/20/2023	GAA/AMWP/PDE					
2	Common Office/Laboratory Equipment/Parts & Accessories 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit											
			Shopping	01/12/2023	01/19/2023	01/26/2023	01/27/2023	GAA/PDE					
			SVP	04/07/2023	04/14/2023	04/21/2023	04/26/2023	GAA/PDE					
			SVP	07/07/2023	07/14/2023	07/21/2023	07/25/2023	GAA/AMWP/PDE					
			Shopping	10/12/2023	10/14/2023	10/21/2023	10/25/2023	GAA/PDE					
3	Information Technology Equipment 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit											
			SVP	01/12/2023	01/19/2023	01/26/2023	01/31/2023	GAA/AMWP/PDE					
			Shopping	04/12/2023	04/19/2023	04/26/2023	04/28/2023	GAA/AMWP/PDE					
			Shopping	10/12/2023	10/14/2023	10/21/2023	10/25/2023	GAA/AMWP/PDE					
4	Common Office Devices 1st quarter 2nd quarter 3rd quarter 4th quarter	-	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL this Page										3,672,083.00	169,840.00	3,502,243.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Tinaogan, Bindoy, Negros Oriental

Indicative Annual Procurement Plan (APP) FY 2023
(Goods)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brlef description of Program/Project)			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
5	Common Janitorial Supplies/Pest Control 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit	Shopping	01/12/2023	01/19/2023	01/26/2023	01/27/2023	GAA/AMWP/PDE	168,714.90	-	168,714.90				
				04/12/2023	04/19/2023	04/26/2023	04/28/2023						GAA/AMWP/PDE	47,268.40	47,268.40
				07/06/2023	07/13/2023	07/14/2023	07/18/2023						GAA/AMWP/PDE	45,829.90	45,829.90
				10/12/2023	10/14/2023	10/21/2023	10/25/2023						GAA/AMWP/PDE	34,855.30	34,855.30
6	Fuel Additives & Lubricants 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ ADMIN./QAS							2,484,515.00	-	2,484,515.00				
7	Vehicle Parts & Accessories 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/	Public Bidding	07/07/2023	07/27/2023	08/08/2023	08/09/2023	GAA/AMWP/PDE	2,484,515.00		2,484,515.00				
8	Construction Materials & Electrical Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter	Maintenance Section	Public Bidding	2/9-15/2023	03/01/2023	03/09/2023	03/14/2023	GAA/AMWP/PDE	1,028,334.50	720,134.50	308,200.00				
			Public Bidding	1/12-18/23	01/19/2023	02/20/2023	02/22/2023	AMWP	1,339,735.00	1,339,735.00	-				
				2/9-15/2023	03/01/2023	03/09/2023	03/14/2023						AMWP	1,582,440.00	1,582,440.00
				07/07/2023	07/27/2023	08/08/2023	08/09/2023						AMWP	2,663,282.00	2,663,282.00
				10/03/2023	10/23/2023	10/31/2023	11/03/2023						AMWP	1,178,621.00	1,178,621.00
SUB-TOTAL this Page									10,445,642.40	7,484,212.50	2,961,429.90				



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Tinaogan, Bindoy, Negros Oriental

Indicative Annual Procurement Plan (APP) FY 2023
(Goods)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	Contingencies (5% of Spare Parts, Supplies and Materials Unforeseen Parts and Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
SUB-TOTAL this Page												
SUB-TOTAL (Page 1)									GAA/AMWP/PDE	3,672,083.00	169,840.00	3,502,243.00
SUB-TOTAL (Page 2)									GAA/AMWP/PDE	10,445,642.40	7,484,212.50	2,961,429.90
GRAND TOTAL										14,117,725.40	7,654,052.50	6,463,672.90

Submitted by:

MICO M. MATUOG
Head, Procurement

Recommended by:

JESSIE C. PAQUIBO
BAC Chairman

Approved by:

JOEL MELCHOR R. BOCO
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 1ST
DISTRICT ENGINEERING OFFICE
Tinaogan, Bindoy, Negros Oriental

CERTIFICATION

This is to certify that this Office has no scheduled procurement for Consultancy for FY 2023.

Done this 28th day of September, 2022 at DPWH- Negros Oriental 1st District Engineering Office, Tinaogan, Bindoy, Negros Oriental.



NINO E. MATNOC

Head, BAC Secretariat

Noted:

"For and in the absence of the District Engineer"



JESSIE C. PAQUIBO

Assistant District Engineer