

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II. If necessary, note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email apccse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH-Cagayan 2nd District Engineer
 Region: II
 Address: Libertad, Abulug, Cagayan

Agency Code/UACS: _____
 Organization Type: _____

Contact Person: _____
 Position: _____
 E-mail: _____
 Telephone/Mobile Nos: _____

Crisabel A. Pagulayan
 Supply Officer II
cpagulayan@dpwh.gov.ph
 9581175424

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 15 Aug 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	5	5	30	60	2,871.00	5	5	45	55	2,631.75	5	5	45	55	2,631.75	5	5	60	60	2,871.00	230	47.85		11,005.50
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	5	5	37	47	15,535.85	5	5	35	45	14,874.75	5	5	38	48	15,066.40	15	15	45	75	24,791.25	215	330.55		71,068.25
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91		0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36		0.00
5	60121574-ER-P01	ERASER, plastic/ rubber	piece	0	0	66	66	295.02	0	0	36	36	160.92	0	0	36	36	160.92	0	0	36	36	160.92	174	4.47		777.78
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	0	0	360	360	7,992.00	0	0	300	300	6,660.00	0	0	310	310	6,882.00	0	0	330	330	7,338.00	1,300	22.33		28,860.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	0	0	172	172	3,818.40	0	0	142	142	3,152.40	0	0	137	137	3,041.40	0	0	137	137	3,041.40	588	22.20		13,053.60
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	54	54	1,198.80	0	0	54	54	1,198.80	0	0	54	54	1,198.80	0	0	54	54	1,198.80	216	22.33		4,795.32
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.90		0.00
11	45111609-PM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00		0.00
BATTERIES AND CELLS AND ACCESSORIES																											
12	28111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	10	10	137	157	3,216.93	10	10	116	136	2,786.64	10	10	121	151	3,093.99	10	10	116	136	2,786.64	580	20.49		11,894.20
13	28111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	10	10	124	144	2,640.96	10	10	89	109	1,999.06	10	10	109	129	2,365.86	10	10	79	99	1,815.66	461	18.34		8,821.54
14	28111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20		0.00
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	0	0	53	53	4,326.92	0	0	68	68	5,551.52	0	0	53	53	4,326.92	0	0	63	63	5,143.32	237	83.64		19,348.68
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	0	0	8	8	1,089.92	0	0	5	5	681.20	0	0	8	8	1,089.92	0	0	15	15	2,043.60	36	136.24		4,904.64
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	0	0	12	12	273.36	0	0	12	12	273.36	0	0	12	12	273.36	0	0	32	32	728.96	68	22.78		1,548.24

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2012)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
18	4713820-TB-C01	CLEANER, Toilet Bowl and Urinal, 900ml - 1000ml	bottle	0	0	11	11	457.60	0	0	11	11	457.60	0	0	41	41	1,705.60	0	0	11	11	457.60	74	41.60	3,076.40
19	4713805-CL-P01	CLEANSER, Soothing Powder, 350g	can	0	0	6	6	143.52	0	0	6	6	143.52	0	0	6	6	143.52	0	0	6	6	143.52	24	23.92	574.08
20	4713811-OE-602	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	4713811-OE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	49	41	2,217.28	0	0	41	41	2,217.28	0	0	101	101	5,462.08	0	0	41	41	2,217.28	224	54.06	12,113.92
22	4713803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	18	18	2,518.02	0	0	18	18	2,518.02	0	0	45	45	6,295.05	0	0	18	18	2,518.02	99	129.89	13,849.11
23	4713801-OU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	8	8	221.12	0	0	3	3	82.92	0	0	17	17	469.98	0	0	3	3	82.92	31	27.94	856.94
24	4713802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	206.76	0.00
25	4713830-FC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	0	0	51	51	6,126.12	0	0	40	40	4,804.80	0	0	83	83	9,969.96	0	0	40	40	4,804.80	214	120.12	25,705.68
26	7330612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	429.30	0	0	0	0	0.00	10	42.95	429.50
27	47121804-HP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	4713813-HP-H02	MOPHANDLE, heavy duty	piece	0	0	2	2	249.60	0	0	2	2	249.60	0	0	2	2	249.60	0	0	2	2	249.60	8	124.80	996.40
29	4713819-HP-R01	MOPHEAD, made of rayon	piece	0	0	7	7	857.57	0	0	7	7	857.57	0	0	7	7	857.57	0	0	7	7	857.57	28	122.31	2,430.28
30	4713191-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	79	79	4,196.06	0	0	39	39	2,072.46	0	0	74	74	3,932.36	0	0	40	40	2,125.60	232	53.14	12,328.48
31	4713802-SC-H01	SCOURING PAD, 5 pieces per pack	pack	0	0	5	5	289.65	0	0	5	5	289.65	0	0	5	5	289.65	0	0	5	5	289.65	20	57.93	1,158.60
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	5	5	735.20	0	0	6	6	864.24	0	0	6	6	864.24	0	0	6	6	864.24	23	144.04	3,312.92
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	1	1	31.91	0	0	0	0	0.00	0	0	1	1	31.91	0	0	0	0	0.00	2	31.91	63.82
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50ml	bottle	0	0	16	16	462.36	0	0	2	2	57.82	0	0	14	14	404.74	0	0	4	4	115.64	36	28.91	1,040.76
CONSUMER ELECTRONICS																										
35	52261335-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FACE MASK																										
36	42131713-SM-M06	FACE MASK, 3 ply, 8Ry (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	10	10	2,210.00	0	0	1	1	221.00	0	0	2	2	442.00	0	0	1	1	221.00	14	721.00	3,094.00
39	17111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	236.54	0.00
FIRE FIGHTING EQUIPMENT																										
40	46191801-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191801-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	15	15	84,198.75	0	0	0	0	0.00	0	0	0	0	0.00	15	5,613.25	84,198.75
FLAG OR ACCESSORIES																										
42	55121903-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																										
43	56101304-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101304-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.52	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,246.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,246.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101804-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101804-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101804-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00
50	40101804-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 Sep 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
51	4321507-DSK001	DESKTOP, for Basic Users	unit	0	0	16	16	5555.56	0	0	2	2	49,587.20	0	0	3	3	74,380.80	0	0	1	1	24,793.60	22	24,793.60	545,499.20
52	4321507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	10	10	5555.56	0	0	0	0	0.00	0	0	5	5	5555.56	0	0	0	0	0.00	15	42,790.40	635,856.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	19	19	53,055.60	0	0	0	0	0.00	0	0	5	5	13,962.00	0	0	0	0	0.00	24	2,792.40	67,017.60
54	4321503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	5	5	5555.56	0	0	0	0	0.00	0	0	3	3	5555.56	0	0	0	0	0.00	8	42,380.00	339,040.00
55	4321503-LAP002	LAPTOP, Lightweight	unit	0	0	7	7	5555.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	46,800.00	327,600.00
56	43211708-HO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	25	25	3,744.00	0	0	1	1	149.76	0	0	10	10	1,497.60	0	0	1	1	149.76	37	149.76	5,541.12
57	43222102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43222102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43222105-FR-L01	PRINTER, Laser, Monochrome	unit	0	0	12	12	31,642.68	0	0	0	0	0.00	0	0	11	11	29,005.79	0	0	0	0	0.00	23	2,636.89	60,648.47
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	201.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-X01	GLUE, all-purpose, 200 grams	jar	0	29	39	68	4,806.96	0	0	24	24	1,697.28	0	0	38	38	2,687.36	0	0	26	26	1,839.72	156	70.72	11,032.32
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	25	25	563.75	0	0	20	20	451.00	0	0	20	20	451.00	0	0	20	20	451.00	85	22.55	1,916.75
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	121	121	2,874.96	0	0	103	103	2,447.28	0	0	117	117	2,779.92	0	0	100	100	2,376.00	441	23.76	10,478.16
65	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00
66	31201503-TA-H01	TAPE, masking, 24mm	roll	0	0	80	80	4,950.40	0	0	70	70	4,331.60	0	0	105	105	6,497.40	0	0	70	70	4,331.60	325	61.88	20,111.00
67	31201503-TA-H02	TAPE, masking, 48 mm	roll	0	0	81	81	9,813.96	0	0	81	81	9,813.96	0	0	86	86	10,419.76	0	0	81	81	9,813.96	329	121.16	39,961.64
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	46	46	1,028.56	0	0	46	46	1,028.56	0	0	46	46	1,028.56	0	0	46	46	1,028.56	184	22.36	4,114.24
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	157	157	1,755.26	0	0	122	122	1,363.96	0	0	147	147	1,643.46	0	0	122	122	1,363.96	548	11.18	6,126.64
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	143	143	3,227.51	0	0	122	122	2,753.54	0	0	138	138	3,134.66	0	0	123	123	2,776.11	526	22.57	11,871.62
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41115604-RU-P02	RULER, plastic, 450 mm	piece	0	0	40	40	665.60	0	0	3	3	49.92	0	0	18	18	299.52	0	0	3	3	49.92	64	16.64	1,064.96
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121812-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	20	20	296.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	14.82	296.40
74	44105802-PB-H01	BINDING AND PUNCHING MACHINE, 90mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	9,534.72	0	0	0	0	0.00	1	9,534.72	9,534.72
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	7	7	1,863.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	266.24	1,863.68
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	10	10	87.20	0	0	10	10	87.20	0	0	5	5	43.60	0	0	15	15	130.80	40	8.72	348.80
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.75	0.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	13	13	132.28	0	0	13	13	132.28	0	0	13	13	132.28	0	0	13	13	132.28	52	25.56	1,329.12
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	13	13	940.60	0	0	11	11	616.44	0	0	16	16	896.64	0	0	11	11	616.44	53	56.04	2,970.12
81	44121901-CY-A02	CORRECTION TAPE, 8 meters	piece	0	0	180	180	2,075.40	0	0	182	182	2,098.46	0	0	192	192	2,213.76	0	0	182	182	2,098.46	736	11.53	8,486.08
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	24	24	802.32	0	0	6	6	200.58	0	0	6	6	200.58	0	0	6	6	200.58	42	31.43	1,404.06
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00
84	44122011-DF-R01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
85	44103202-OS-H01	DATYING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
86	44121306-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	10	10	7,644.00	0	0	10	10	7,644.00	0	0	10	10	7,644.00	0	0	10	10	7,644.00	40	764.40	30,576.00
87	44121306-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	20	20	19,614.40	0	0	20	20	19,614.40	0	0	20	20	19,614.40	0	0	20	20	19,614.40	80	980.72	78,457.60
88	44121306-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	25	25	18,460.00	0	0	25	25	18,460.00	0	0	25	25	18,460.00	0	0	25	25	18,460.00	100	738.40	73,840.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 31.10.2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
89	44121306-EH-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00	
90	44121306-EH-W02	ENVELOPE, Mailing, 500 pieces per box	box	0	0	1	1	432.52	0	0	1	1	432.52	0	0	1	1	432.52	0	0	1	1	432.52	4	432.52	1,730.08	
91	44121304-EH-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00	
92	44111912-ER-801	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00	
93	44101714-FX-H01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00	
94	44122119-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	0	115	115	10,867.60	0	0	100	100	9,464.00	0	0	120	120	11,356.80	0	0	100	100	9,464.00	435	94.64	41,108.40	
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00	
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.11	0.00	
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00	
98	44122011-FO-P01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00	
99	44122011-FO-P02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00	
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	1	1	187.54	0	0	1	1	187.54	0	0	1	1	187.54	0	0	1	1	187.54	4	187.54	730.16	
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	1	1	238.57	0	0	1	1	238.57	0	0	1	1	238.57	0	0	1	1	238.57	4	238.57	954.28	
102	44122027-FO-P01	FOLDER, presaboard, 100 pieces per box	box	0	0	3	3	2,857.92	0	0	2	2	1,905.28	0	0	3	3	2,857.92	0	0	2	2	1,905.28	10	952.64	9,526.40	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	10	10	2,891.20	0	0	10	10	2,891.20	0	0	10	10	2,891.20	0	0	10	10	2,891.20	40	289.12	11,564.80	
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	20	20	6,665.20	0	0	20	20	6,665.20	0	0	20	20	6,665.20	0	0	20	20	6,665.20	80	333.26	26,660.80	
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00	
106	44111515-MF-802	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00	
107	44121716-HA-P01	MARKER, Fluorescent, 3 colors per set	set	0	0	74	74	2,712.84	0	0	76	76	2,706.16	0	0	66	66	2,419.56	0	0	66	66	2,419.56	282	36.66	10,338.12	
108	44121708-MP-801	MARKER, Permanent, Black	piece	0	0	43	43	321.21	0	0	32	32	239.04	0	0	32	32	239.04	0	0	32	32	239.04	130	7.47	1,036.33	
109	44121708-MP-802	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00	
110	44121708-MP-803	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00	
111	44121706-MW-801	MARKER, Whiteboard, Black	piece	0	0	20	20	193.00	0	0	25	25	241.25	0	0	25	25	241.25	0	0	25	25	241.25	95	9.65	916.75	
112	44121706-MW-802	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00	
113	44121706-MW-803	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00	
114	44122104-PC-Q01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	5	5	44.10	0	0	5	5	44.10	0	0	5	5	44.10	0	0	5	5	44.10	20	8.82	176.40	
115	44122104-PC-Q02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	0	44	44	606.32	0	0	20	20	275.60	0	0	40	40	551.20	0	0	25	25	344.90	129	13.78	1,777.62	
116	44101801-PT-H01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	0	31	31	644.49	0	0	30	30	623.70	0	0	30	30	623.70	0	0	30	30	623.70	121	20.79	2,515.98	
118	44121819-PS-H01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	29	29	6,173.23	0	0	3	3	638.61	0	0	3	3	638.61	0	0	4	4	851.48	39	212.87	8,301.93	
119	44101802-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	14	14	2,111.30	0	0	7	7	1,055.60	0	0	7	7	1,055.60	0	0	7	7	1,055.60	35	130.80	5,278.00	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	23	23	6,307.29	0	0	3	3	822.69	0	0	23	23	6,307.29	0	0	3	3	822.69	52	274.22	14,239.96	
121	44122101-RU-801	RUBBER BAND No. 18, 350g	box	0	0	9	9	1,216.90	0	0	11	11	1,487.20	0	0	17	17	2,296.40	0	0	11	11	1,487.20	49	135.20	6,489.60	
122	44121905-SP-P01	STAMP PAD, felt	piece	0	0	10	10	399.20	0	0	1	1	39.92	0	0	8	8	319.36	0	0	3	3	119.76	22	39.92	878.24	
123	44121818-S6-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	36	36	1,201.32	0	0	12	12	400.44	0	0	19	19	634.03	0	0	19	19	634.03	86	33.37	2,869.82	
124	44121615-ST-S01	STAPLER, standard type	piece	0	0	20	20	2,912.00	0	0	10	10	1,456.00	0	0	14	14	2,038.40	0	0	8	8	1,164.80	52	145.60	7,571.20	
125	44121615-ST-801	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	27	27	752.49	0	0	19	19	529.53	0	0	24	24	669.88	0	0	16	16	445.92	86	27.87	2,396.82	
127	44121805-TD-T01	TAPE DISPENSER, table top	piece	0	0	13	13	946.40	0	0	2	2	145.60	0	0	7	7	509.60	0	0	2	2	145.60	24	72.80	1,747.20	
PAPER MATERIALS AND PRODUCTS																											
128	14111523-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of Sep 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct				Nov	Dec	Q4	Q4 AVERAGE
130	34111306-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	34111306-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	34111306-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	34111306-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	34111306-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	34111809-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	704.96	0.00
136	34111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	30	30	741.20	0	0	20	20	741.20	0	0	20	20	741.20	0	0	20	20	741.20	80	37.06	2,964.80
137	34111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	65	65	3,853.20	0	0	50	50	2,964.00	0	0	60	60	3,556.80	0	0	55	55	3,280.40	230	59.28	13,634.40
138	34111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00
139	34111514-HB-S01	NOTEBOOK, stenographer	piece	0	0	28	28	337.12	0	0	18	18	216.72	0	0	25	25	301.00	0	0	15	15	180.60	86	12.04	1,035.44
140	34111507-PP-H01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	1190	1190	888888	0	0	1160	1160	888888	0	0	1160	1160	888888	0	0	1160	1160	888888	4670	165.65	773,585.50
141	34111507-PP-H02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	550	550	888888	0	0	515	515	97,427.70	0	0	565	565	888888	0	0	515	515	97,427.70	2145	189.18	405,791.10
142	34111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00
143	34111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00
144	34111531-PP-R01	PAD PAPER, ruled	pad	0	0	27	27	581.31	0	0	12	12	258.36	0	0	12	12	258.36	0	0	12	12	258.36	63	21.53	1,356.39
145	34111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	34111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	188	188	11,731.20	0	0	118	118	7,363.20	0	0	173	173	10,795.20	0	0	128	128	7,987.20	607	62.40	37,876.80
147	34111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	50	50	3,200.00	0	0	35	35	3,640.00	0	0	45	45	4,680.00	0	0	35	35	3,640.00	165	104.00	17,160.00
148	34111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	34111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
150	34111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	100	100	8,632.00	0	0	100	100	8,632.00	0	0	100	100	8,632.00	0	0	100	100	8,632.00	400	86.32	34,528.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	3311626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IV-A01	INSECTICIDE, 600ml	can	0	10	0	10	1,793.60	0	0	13	13	1,811.68	0	0	10	10	1,793.60	0	0	43	43	5,992.48	76	136.36	10,391.36
PRINTED PUBLICATIONS																										
153	53101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC87B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC87HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-743, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-611, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 Aug 2015)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
15	44102105-HP-T10 INK CARTRIDGE, HP C9352AA (HP72), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44102105-HP-P40 INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44102105-HP-C40 INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44102105-HP-M40 INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44102105-HP-Y40 INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44102105-HP-G40 INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44102105-HP-B40 INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44102105-HP-B17 INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.86	0.00
23	44102105-HP-T17 INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44102105-HP-B15 INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44102105-HP-T15 INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44102105-HX-C40 INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44102105-HX-M40 INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44102105-HX-Y40 INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44102105-HX-B40 INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44102105-HP-B30 INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44102105-HP-T20 INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44102105-HP-B49 INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44102105-HP-C49 INK CARTRIDGE, HP CH566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44102105-HP-M49 INK CARTRIDGE, HP CH567A (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44102105-HP-Y49 INK CARTRIDGE, HP CH568A (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44102105-HX-B43 INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44102105-HX-C43 INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44102105-HX-M43 INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44102105-HX-Y43 INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44102105-HP-B36 INK CARTRIDGE, HP CN892AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44102105-HP-T36 INK CARTRIDGE, HP CN893AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44102105-HP-B33 INK CARTRIDGE, HP CZ107AA (HP676), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44102105-HP-T33 INK CARTRIDGE, HP CZ108AA (HP676), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44102105-HP-B42 INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44102105-HP-C33 INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44102105-HP-M33 INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44102105-HP-Y33 INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44102105-HP-T43 INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44102105-HP-B43 INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44102105-HP-C50 INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44102105-HP-M50 INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44102105-HP-Y50 INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44102105-HP-B50 INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44102105-HX-C40 INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44102105-HX-M40 INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44102105-HX-Y40 INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (w/ as of 28 Sep 2023)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
57	44103105-HP-048	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,817.82	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (r6750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	818.46	0.00
65	44103109-BR-C06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-803	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-804	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-805	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,967.20	0.00
70	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3476, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-458 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,964.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-812	TONER CARTRIDGE, HP CM435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-814	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-818	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-821	TONER CARTRIDGE, HP CE276A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-822	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-824	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,067.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,067.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,067.60	0.00
90	44103103-HP-825	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-826	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C28	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y28	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-827	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,817.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,011.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 31 Aug 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec				Q4	Q4 AVERAGE
99	44103103-HP-828	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,090.80	0.00
100	44103103-HX-828	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-852	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-853	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-855	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-851	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-857	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,034.72	0.00
107	44103103-HX-851	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,796.00	0.00
108	44103103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-852	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,738.00	0.00
110	44103103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-861	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-854	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y53	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-834	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,744.00	0.00
131	44103103-HP-848	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-803	TONER CARTRIDGE, SAMSUNG ML-C2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-806	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-807	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,680.44	0.00
135	44103103-SA-808	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-809	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-814	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-821	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-818	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-830	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 July 2023)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct				Nov	Dec	Q4	Q4 AVERAGE
141	4410103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,323.14	0.00
142	4410103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	4410103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232603-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232803-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (in ₹ 31.09.2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00							0	0.00				0	0.00	0	0.00		0.0		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30.06.2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0		

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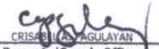
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (m of 10 Aug 2023)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00			0	0.00	0	0.00		0.00			0.00
							0	0.00				0	0.00			0	0.00											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (or as at 1st July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00	0	0.00		0.00
							0	0.00							0	0.00					0	0.00</				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
							0	0.00							0	0.00					0	0.00	0	0.00	0.00
							0	0.00							0	0.00					0	0.00	0	0.00	0.00
							0	0.00							0	0.00					0	0.00	0	0.00	0.00
							0	0.00							0	0.00					0	0.00	0	0.00	0.00
							0	0.00							0	0.00					0	0.00	0	0.00	0.00
							0	0.00							0	0.00					0	0.00	0	1.00	0.00
							0	0.00							0	0.00					0	0.00	0	0.00	0.00
							0	0.00							0	0.00					0	0.00	0	0.00	0.00
							0	0.00							0	0.00					0	0.00	0	0.00	0.00
A. TOTAL																						P	4,096,582.76		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	409,658.28		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-		
D. GRAND TOTAL (A + B + C)																						P	4,506,241.04		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

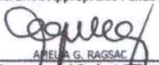
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


CRISPIN A. AGUILAYAN
Property/Supply Officer

Date Prepared: September 14, 2022

Certified Funds Available / Certified Appropriate Funds Available:


ARELLA G. RAGSAC
Accountant / Budget Officer

Approved by:


RENIJE S. DALMACEDA
Head of Office/Agency