

DPWH-AGUSAN DEL NORTE DISTRICT ENGINEERING OFFICE, Annual Procurement Plan FY 2024 GOODS AND SERVICES

Code (PAP)	Procurement Program/P project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES AND DEVICES													
GAA FY 2024/ROUTINE MAINT. 2024/PDE 2024	1st Quarter	ICTS/PIS/P DS/FS/PU/Q AS/CS/MS/ AS/ADE/DE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,271,846.57		1,271,846.57	
	2nd Quarter			NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,685,602.90	102,874.00	1,582,728.90	
	3rd Quarter			NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,820,515.67	101,259.00	1,719,256.67	
	4th Quarter			NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,574,939.13	103,024.00	1,471,915.13	
I.T. PARTS & ACCESSORIES AND PERIPHERALS													
GAA FY 2024/ROUTINE MAINT. 2024/PDE 2024	1st Quarter	ICTS/PDS/ FS/PU/QAS/ CS/AS/DE/A DE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,262,069.05	52,500.00	6,209,569.05	
	2nd Quarter			NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	11,908,035.38	511,805.00	11,396,230.38	
	3rd Quarter			NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,502,292.06	511,805.00	3,990,487.06	
	4th Quarter			NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,698,893.83	511,805.00	3,187,088.83	
INFORMATIN TECHNOLOGY													
ROUTINE MAINT. 2024	1st Quarter	MS	NO	NP-53.9 - Small Value Procurement	1/10-12/2024	01/15/2024	01/18/2024	N/A	GoP	894,224.00	894,224.00		
	2nd Quarter			NP-53.9 - Small Value Procurement	4/15-17/2024	04/19/2024	04/24/2024	N/A	GoP	894,224.00	894,224.00		
	3rd Quarter			NP-53.9 - Small Value Procurement	7/9-11/2024	07/15/2024	07/18/2024	N/A	GoP	894,224.00	894,224.00		
	4th Quarter			NP-53.9 - Small Value Procurement	10/7-9/2023	10/11/2024	10/16/2024	N/A	GoP	894,224.00	894,224.00		
AIRCONDITIONING MAINTENANCE SERVICES													
GAA FY 2024	1st Quarter	QAS/AS	NO	NP-53.9 - Small Value Procurement	3/9-14/2024	03/15/2024	03/28/2024	N/A	GoP	92,806.66		92,806.66	
	2nd Quarter			NP-53.9 - Small Value Procurement	4/12-18/2024	04/19/2024	04/29/2024	N/A	GoP	73,766.66		73,766.66	
	3rd Quarter			NP-53.9 - Small Value Procurement	8/2-8/2024	08/09/2024	08/22/2024	N/A	GoP	73,766.66		73,766.66	
	4th Quarter			NP-53.9 - Small Value Procurement	11/3-9/2024	11/10/2024	11/21/2024	N/A	GoP	65,261.66		65,261.66	
AIRCONDITIONING AND AIRCONDITIONING SYSTEMS													
GAA FY 2024	1st Quarter	CS	NO	NP-53.9 - Small Value Procurement	1/16-18/2024	01/22/2024	01/29/2024	N/A	GoP	401,216.97		401,216.97	
VEHICLE PARTS AND ACCESSORIES													
GAA FY 2024/ROUTINE MAINT. 2024/PDE 2024	1st Quarter	MS/AS/PDS /QAS/CS/A DE	NO	Competitive Bidding	1/19-15/2024	01/29/2024	02/02/2024	N/A	GoP	10,958,589.73	3,852,930.00	7,105,659.73	
	2nd Quarter			Competitive Bidding	4/11-17/2024	04/20/2024	05/06/2024	N/A	GoP	10,756,231.62	3,829,160.00	6,927,071.62	
	3rd Quarter			Competitive Bidding	7/10-16/2024	07/29/2024	08/01/2024	N/A	GoP	10,756,459.71	4,082,250.00	6,674,209.71	
	4th Quarter			Competitive Bidding	10/8-14/2024	10/28/2024	10/31/2024	N/A	GoP	10,513,781.96	3,916,080.00	6,597,701.96	
FUEL/ FUEL ADDITIVES AND LUBRICANTS AND ANTI CORROSIVE													
GAA FY 2024/ROUTINE MAINT. 2024/PDE 2024	1st Quarter	PDS/QAS/C S/AS/MS	NO	Competitive Bidding	1/19-15/2024	01/29/2024	02/02/2024	N/A	GoP	4,530,822.12	2,566,010.00	1,964,812.12	
	2nd Quarter			Competitive Bidding	4/11-17/2024	04/20/2024	05/06/2024	N/A	GoP	4,524,322.12	2,559,510.00	1,964,812.12	
	3rd Quarter			Competitive Bidding	7/10-16/2024	07/29/2024	08/01/2024	N/A	GoP	4,530,822.12	2,566,010.00	1,964,812.12	
	4th Quarter			Competitive Bidding	10/8-14/2024	10/28/2024	10/31/2024	N/A	GoP	4,524,322.12	2,559,510.00	1,964,812.12	

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MINERAL WATER								GoP	24,800.00		24,800.00	
GAA FY 2024	1st Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,800.00		24,800.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,800.00		24,800.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,800.00		24,800.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,800.00		24,800.00	
	ELECTRICAL SUPPLIES								GoP	16,460.00		16,460.00	
GAA FY 2024	1st Quarter	QAS/AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,300.00		6,300.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,500.00		7,500.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,300.00		6,300.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP				
	HARDWARE AND CONSTRUCTION SUPPLIES									3,603,512.88	3,537,765.00	65,747.88	
ROUTINE MAINT. 2024	1st Quarter	MS/AS	NO	Competitive Bidding	1/19-15/2024	01/29/2024	02/02/2024	N/A	GoP	3,805,637.01	3,738,865.00	66,772.01	
	2nd Quarter			Competitive Bidding	4/11-17/2024	04/20/2024	05/06/2024	N/A	GoP	3,770,252.87	3,734,265.00	35,987.87	
	3rd Quarter			Competitive Bidding	7/10-16/2024	07/29/2024	08/01/2024	N/A	GoP	3,766,158.03	3,738,865.00	27,293.03	
	4th Quarter			Competitive Bidding	10/8-14/2024	10/28/2024	10/31/2024	N/A	GoP				
	CONSTRUCTION MATERIALS AND SUPPLIES									3,836,927.00	3,823,727.00	13,200.00	
ROUTINE MAINT. 2024/GAA FY 2024	1st Quarter	MS/QAS	NO	Competitive Bidding	1/19-15/2024	01/29/2024	02/02/2024	N/A	GoP	3,823,727.00	3,823,727.00		
	2nd Quarter			Competitive Bidding	4/11-17/2024	04/20/2024	05/06/2024	N/A	GoP	3,829,127.00	3,823,727.00	5,400.00	
	3rd Quarter			Competitive Bidding	7/10-16/2024	07/29/2024	08/01/2024	N/A	GoP	3,823,727.00	3,823,727.00		
	4th Quarter			Competitive Bidding	10/8-14/2024	10/28/2024	10/31/2024	N/A	GoP				
	DRUGS AND MEDICINE									30,080.00		30,080.00	
GAA FY 2024	1st Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19,330.00		19,330.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,100.00		22,100.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,800.00		11,800.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP				
	GENERAL MERCHANDISE									541,770.00	541,770.00		
ROUTINE MAINT. 2024/PDE 2024	1st Quarter	MS/PDS	NO	NP-53.9 - Small Value Procurement	1/10-12/2024	01/15/2024	01/18/2024	N/A	GoP	541,770.00	541,770.00		
	2nd Quarter			NP-53.9 - Small Value Procurement	4/15-17/2024	04/19/2024	04/24/2024	N/A	GoP	541,770.00	541,770.00		
	3rd Quarter			NP-53.9 - Small Value Procurement	7/9-11/2024	07/15/2024	07/18/2024	N/A	GoP	851,230.00	541,770.00	309,460.00	
	4th Quarter			NP-53.9 - Small Value Procurement	10/7-9/2023	10/11/2024	10/16/2024	N/A	GoP				
	JANITORIAL SERVICES											3,443,327.09	
GAA FY 2024	3rd Quarter	DPWH-ADN	NO	Competitive Bidding	8/1-7/2024	08/22/2024	9/2-6/2024	N/A	GoP	3,443,327.09		3,443,327.09	

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CATERING SERVICES												
GAA FY 2024	1st Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,000.00		33,000.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,000.00		33,000.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,000.00		33,000.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,000.00		33,000.00	
	FLAG												
GAA FY 2024	1st Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00		4,000.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00		12,000.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00		4,000.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00		4,000.00	
	GARMENTS & PRINTING SERVICES												
ROUTINE MAINT. 2024/GAA FY 2024	1st Quarter	MS/AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000.00		28,000.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	4/9-14/2024	04/15/2024	04/29/2024	N/A	GoP	84,000.00		84,000.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	7/12-18/2024	07/19/2024	07/29/2024	N/A	GoP	56,000.00		56,000.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000.00		28,000.00	
	SIGNAGE AND ACCESSORIES												
GAA FY 2024	1st Quarter	AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,400.00		5,400.00	
	2nd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,400.00		5,400.00	
	3rd Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,400.00		5,400.00	
	4th Quarter			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,400.00		5,400.00	
	SECURITY SERVICES												
GAA FY 2024	4th Quarter	DPWH-ADN	NO	Competitive Bidding	10/1-7/2024	10/21/2024	11/4-8/2024	N/A	GoP	1,817,294.14		1,817,294.14	
	ENGINEERING AND LABORATORY TESTING EQUIPMENT												
GAA FY 2024	1st Quarter	QAS	NO	Competitive Bidding	1/9-15/2023	01/29/2023	02/02/2023	N/A	GoP	13,666,100.00		13,666,100.00	
								TOTAL		150,358,260.72	63,615,176.00	86,743,084.72	

Prepared by:


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 Engineer III

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Recommended by:


LIZ M. ABRAO
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Approved by:


EDMUND V. OPINION
 District Engineer