Department of Public Works and Highways - Cagayan Second District Engineering Office FY 2025 Final Annual Procurement Plan (APP) Non-Common-Use Supplies and Equipment (Non-CSE)

				K	Schee	ule for Proc	urement Acti	vity	-	Es	timated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/End- User	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
IVIL WOR	KS				in Section								
	25BC0001-Organization Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Jct. Logac-Lasam- Gagabutan Rd - K0716+000-K0718+000, K0719+000- K0721+460, K0721+598-K0724+000	Cagayan 2nd	Yes	Competitive Bidding	25-Nov-24	16-Dec-24	03-Feb-25	19-Feb-25	GoP	20,661,340.00		20,661,340.00	Asset Preservation Program- Preventive Maintenance: Asphalt Surface Treatment
	25BC0002-Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program- Paving of Unpaved Roads-Tertiary Roads - Jct Logac- Lasam-Gagabutan Rd - (S00656LZ) Chainage 11620-Chainage 13230, Chainage 13294-Chainage 13435	Cagayan 2nd DEO	No	Competitive Bidding	24-Feb-25	17-Mar-25	19-May-25	04-Jun-25	GoP	51,999,780.00		51,999,780.00	Network Development Program- Paving of Unpaved Roads, PCCP
	258C0003-Organizational Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program-Paving of Unpaved Roads-Tertiary Roads - Jct Logac Lasam-Gagabutan Rd - (S00656LZ) Chainage 5560-Chainage 7960		No	Competitive Bidding	3-Feb-25	24-Feb-25	28-Apr-25	15-May-25	GoP	87,208,980.00		87,208,980.00	Network Development Program- Paving of Unpaved Roads, PCCP
	25BC0004-Organization Outcome 1: Ensure safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Claveria Diversion Road, Cagayan	Cagayan 2nd DEO	No	Competitive Bidding	15-Jan-25	4-Feb-25	24-Feb-25	12-Mar-25	GoP	49,000,000.00		49,000,000.00	Network Development Program-Construction of By- Pass Road, PCCP
E	25BC0005-Organization Outcome 1: Ensure Safe and Reliable National Road System - Network Development Program- Construction of By-Pass and Diversion Roads-Pamplona Bypass, Cagayan	Cagayan 2nd DEO	No	Competitive Bidding	15-Jan-25	4-Feb-25	24-Feb-25	12-Mar-25	Gop	21,560,000.00		21,560,000.00	Network Development Program-Construction of By- Pass Road, PCCP

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					Schee	dule for Proc	urement Acti	vity			stimated Budget (PhP	2)	
Code (PAP)	Procurement Project	PMO/End- User	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project
	25BC0006Organization Outcome 1: Ensure Safe and Reliable National Road System - Bridge Program - Construction of New Bridges - Ulima Br. 2 along JctLogac-Lasam-Gagabutan Rd	Cagayan 2nd DEO	Yes	Competitive Bidding	21-Nov-24	11-Dec-24	03-Feb-25	19-Feb-25	GoP	144,750,000.00		1 <del>44</del> ,750,000.00	Network Development Program-Construction of Bridges
	25BC0007-Organizational Outcome 2: Protect Lives and Properties Against Major Floods-Flood Management Program- Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of Flood Control Structure along Cagayan River, Package 1, Dungao Section, Santo Nino, Cagayan	DEO	Yes	Competitive Bidding	21-Nov-24	16-Dec-24	03- <del>Fe</del> b-25	19-Feb-25	GoP	96,500,000.00		96,500,000.00	Flood Management Program- Construction of Flood Control Structure
	25BC0008-Organizational Outcome 2: Protect Lives and Properties Against Major Floods-Flood Management Program- Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of Libertad Flood Control along Abulug-Apayao River, Package 2, Barangay Libertad, Abulug, Cagayan		Yes	Competitive Bidding	21-Nov-24	11-Dec-24	03-Feb-25	19-Feb-25	GoP	96,500,000.00		96,500,000.00	Flood Management Program- Construction of Flood Control Structure
	25BC0009-Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Dugo Flood Control along Abulug River, Package 2, Barangay Dugo, Abulug, Cagayan	Cagayan 2nd	No	Competitive Bidding	15-Jan-25	4-Feb-25	24-Feb-25	12-Mar-25	GoP	96,500,000.00		96,500,000.00	Flood Management Program- Construction of Flood Control Structure
	25BC0010-Organizational Outcome 2: Protect Lives and Properties Against Major Floods-Flood Management Program- Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of Canayun Flood Control along Abulug-Apayao River, Package 2, Barangay Canayun, Abulug, Cagayan	DEO	Yes	Competitive Bidding	21-Nov-24	11-Dec-24	03-Feb-25	19-Feb-25	GoP	96,500,000.00		96,500,000.00	Flood Management Program- Construction of Flood Control Structure
	25BC0011-Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Santo Tomas Flood Control along Abulug - Apayao River, Package 2, Barangay Santo Tomas, Abulug, Cagayan	Cagayan 2nd DEO	Yes	Competitive Bidding	25-Nov-24	16-Dec-24	03-Feb-25	19-Feb-25	GoP	96,500,000.00		96,500,000.00	Flood Management Program- Construction of Flood Control Structure

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Γ		1				Sche	dule for Proc	urement Acti	vity		E	stimated Budget (PhP)		1
	Code (PAP)	Procurement Project	PMO/End- User	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
		25BC0012-Organizational Outcome 2: Protect Lives and Properties Against Major Floods-Flood Management Program- Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of Flood Control Structure along Cagayan River, Package 2, Barangay Aggunetan, Lasam, Cagayan	Cagayan 2nd DEO	Yes	Competitive Bidding	21-Nov-24	11-Dec-24	03-Feb-25	19-Feb-25	GoP	96,500,000.00		96,500,000.00	Flood Management Program- Construction of Flood Control Structure
		25BC0013-Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Cabicungan Flood Control Structure along Cabicungan River, Barangay Nagsabaran, Claveria, Cagayan	Cagayan 2nd	No	Competitive Bidding	10-Feb-25	3-Mar-25	05-May-25	21-May-25	GoP	72,375,000.00		72,375,000.00	Flood Management Program- Construction of Flood Control Structure
		25BC0014-ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program- Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of Libertad Flood Control Structure along Abulug-Apayao River, Package 1, Barangay Libertad, Abulug, Cagayan	Cagayan 2nd	Yes	Competitive Bidding	21-Nov-24	11-Dec-24	03-Feb-25	19-Feb-25	GoP	96,500,000.00		96,500,000.00	Flood Management Program- Construction of Flood Control Structure
		25BC0015-Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Dugo Flood Control Structure along Abulug River, Barangay Dugo, Abulug, Cagayan	Cagayan 2nd	No	Competitive Bidding	15-Jan-25	4-Feb-25	24-Feb-25	12-Mar-25	GoP	96,500,000.00		96,500,000.00	Flood Management Program- Construction of Flood Control Structure
		25BC0016-Organizational Outcome 2: Protect Lives and Properties Against Major Floods-Flood Management Program- Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of Canayun Flood Control Structre along Abulug-Apayao River, Barangay Canayun, Abulug, Cagayan		Yes	Competitive Bidding	21-Nov-24	11-Dec-24	03-Feb-25	19-Feb-25	GoP	96,500,000.00		96,500,000.00	Flood Management Program- Construction of Flood Control Structure
		25BC0017-Organizational Outcome 2: Protect Lives and Properties Against Major Floods-Flood Management Program- Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of Sicatna River Control along Chico River, Package 1, Barangay Sicatna, Piat, Cagayan		Yes	Competitive Bidding	21-Nov-24	16-Dec-24	03-Feb-25	19-Feb-25	GoP	72,375,000.00		72,375,000.00	Flood Management Program- Construction of Flood Control Structure

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					Sche	dule for Proc	urement Act	vity			stimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/End- User	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	25BC0018-Organizational Outcome 2: Protect Lives and Properties Against Major Floods-Flood Management Program- Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Sanchez Mira Flood Structure along Sanchez Mira River, Package 1, Sanchez Mira, Cagayan	Cagayan 2nd	Yes	Competitive Bidding	25-Nov-24	16-Dec-24	03-Feb-25	19-Feb-25	GoP	72,375,000.00		72,375,000.00	Flood Management Program- Construction of Flood Control Structure
	25BC0019-Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Bank Protection Structure along Guiddam River, Guiddam, Cagayan	Cagayan 2nd	No	Competitive Bidding	10-Feb-25	03-Mar-25	05-May-25	21-May-25	GoP	17,298,960.00		17,298,960.00	Flood Management Program- Construction of Flood Control Structure
	25BC0020-Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of River Bank Protection, Zinundungan River Irrigation System, Lasam, Cagayan	DEO	No	Competitive Bidding	10-Feb-25	03-Mar-25	05-May-25	21-May-25	GoP	14,700,000.00		14,700,000.00	Flood Management Program- Construction of Flood Control Structure
	25BC0021-Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Protection Works, Bangan- Dagueray Irrigation System, Sanchez Mira, Cagayan	Cagayan 2nd DEO	No	Competitive Bidding	10-Feb-25	03-Mar-25	05-May-25	21-May-25	GoP	14,700,000.00		14,700,000.00	Flood Management Program- Construction of Flood Control Structure
	25BC0022-Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Malinta Flood Control Structure along Zinundungan River, Barangay Malinta, Lasam, Cagayan	Cagayan 2nd DEO	Yes	Competitive Bidding	21-Nov-24	11-Dec-24	03-Feb-25	19-Feb-25	GoP	49,000,000.00		49,000,000.00	Flood Management Program- Construction of Flood Control Structure
	25BC0023-Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Alannay Flood Control Structure along Zinundungan River, Lasam, Cagayan	DEO	No	Competitive Bidding	15-Jan-25	4-Feb-25	24-Feb-25	12-Mar-25	GoP	49,000,000.00		49,000,000.00	Flood Management Program- Construction of Flood Control Structure

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					Sche	dule for Proc	urement Acti	vity			stimated Budget (PhP	)	ALC IN MARKED
Code (PAP)	Procurement Project	PMO/End- User	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	25BC0024-Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Declared Tourism Destinations (Tourism Road Infrastructure Program- TRIP) - Jct Centro Lasam-Sto. Niño-Piat Road Leading to Basilica Minore of Our Lady of Piat, Lasam and Santo Niño, Cagayan	DEO	No	Competitive Bidding	3-Feb-25	24-Feb-25	28-Apr-25	15-May-25	GoP	96,500,000.00		96,500,000.00	CSSP-TRIP:Road Construction
	25BC0025-Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) -Pacac-Dalayap Road Leading to Dalayap Falls, Brgy Dalayap, Allacapan, Cagayan	DEO	Yes	Competitive Bidding	21-Nov-24	11-Dec-24	03-Feb-25	19-Feb-25	GoP	4,900,000.00		4,900,000.00	CSSP-TRIP:Road Construction
	25BC0026-Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Declared Tourism Destinations (Tourism Road Infrastructure Program) - Matucay-Silagan Road leading to Silagan Falls and Caves, Brgy. Silagan, Allacapan, Cagayan	Common 2nd	Yes	Competitive Bidding	18-Oct-24	11-Nov-24	03-Feb-25	19-Feb-25	GoP	6,370,000.00		6,370,000.00	CSSP-TRIP:Construction of Road Construction of Concrete Box Culvet
	25BC0027-Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) -Pacac Binobongan Road Leading to Pader Falls, Brgy. Binobongan, Allacapan, Cagayan	Cagayan 2nd	Yes	Competitive Bidding	21-Nov-24	11-Dec-24	03-Feb-25	19-Feb-25	GoP	7,840,000.00		7,840,000.00	CSSP-TRIP:Construction of Road Construction of Concrete Box Culvet
	25BC0028-Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Declared Tourism Destinations (Tourism Road Infrastructure Program) - Access Road Along Minanga Namuac Road Leading to Estuary Sand Dunes and Beaches, Sanchez Mira, Cagayan		Yes	Competitive Bidding	22-Oct-24	18-Nov-24	03-Feb-25	19-Feb-25	GoP	13,720,000.00		13,720,000.00	CSSP-TRIP:Construction of Road Construction of Concrete Box Culvet
	25BC0029-Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) -Sanchez Mira Bay View Boulevard Including Access Road Leading to Beach Resorts, Sanchez Mira, Cagayan	Cagayan 2nd	Yes	Competitive Bidding	21-Nov-24	11-Dec-24	03-Feb-25	19-Feb-25	GoP	9,800,000.00		9,800,000.00	CSSP-TRIP:Construction of Road

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		T			Sche	dule for Proc	urement Acti	vity			Estimated Budget (Phi	P)	I
Code (PAP)	Procurement Project	PMO/End- User	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	25BC0030-Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Abulug-Ballesteros Bay View Boulevard including Access Road leading to Beach Resorts, Abuluq, Cagayan	Cagayan 2nd DEO	Yes	Competitive Bidding	21-Nov-24	11-Dec-24	03- <del>Feb</del> -25	19-Feb-25	GoP	29,400,000.00		29,400,000.00	CSSP-TRIP:Construction of Road
	25BC0031-Convergence and Special Support Program: Construction/Improvement of Acess Roads Leading to Declared Tourism Destinations (Tourism Road Infrastructure Program) - Access Road Leading to Namilagan Cave, Namuac, Sanchez Mira, Cagayan	Cagayan 2nd	Yes	Competitive Bidding	18-Oct-24	11-Nov-24	03-Feb-25	19-Feb-25	GoP	9,800,000.00		9,800,000.00	CSSP-TRIP:Construction of Road
	25BC0032-Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program) ROLL-IT - Sta. Fillomena-Langay Barangay Road Leading to Jct. Ayaga in Support of Agri-Business, Banguian and Sta. Fillomena, Abulug, Cagayan	Cagayan 2nd	No	Competitive Bidding	15-Jan-25	4-Feb-25	24-Feb-25	12-Mar-25	GoP	19,600,000.00		19,600,000.00	CSSP-ROLL-IT: Construction of Bridge Construction of Slope Protection
	25BC0033-Convergence and Special Support Program - Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Basiguian Road leading to Manila North Road connecting to Agri-Business Industry (Livestock Production, Vegetables, Rice, Corn and Coconut), Calog Sur, Abulug, Cagayan	Cagayan 2nd DEO	Yes	Competitive Bidding	22-Oct-24	18-Nov-24	03-Feb-25	19-Feb-25	GoP	13,396,600.00		13,396,600.00	CSSP-TRIP:Construction of Road
	25BC0034-Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program) ROLL-IT - Gandia Barangay Road Leading to Jct Ayaga (Abulug)-Ballesteros-Aparri Road connecting to Aquatic Resources, Coconut Plantation and Livestock, Alinunu, Abulug, Cagayan	Cagayan 2nd DEO	Yes	Competitive Bidding	22-Oct-24	18-Nov-24	03-Feb-25	19-Feb-25	GoP	1,000,000.00		1,000,000.00	CSSP-TRIP:Construction of Road
	25BC0036-Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program) ROLL-IT - San Julian-Tayak Barangay Road Leading to Manila North Road (MNR) Leading to Agribusiness Industry - Aquatic Resources, Vegetables, Rice and Nipa By Products (Nipa Wine, Vinegar), Siguiran, Abulug, Cagayan	DEO	Yes	Competitive Bidding	22-Oct-24	18-Nov-24	03-Feb-25	19-Feb-25	GoP	11,760,000.00		11,760,000.00	CSSP-TRIP:Construction of Road

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					Sche	dule for Proc	urement Acti	vity			stimated Budget (Phr	י <u>י</u>	
Code (PAP)	Procurement Project	PMO/End- User	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	25BC0037-Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program) ROLL-IT - Cagayan-Apayao Road to Brgy. Liwan-Connecting Brgy. Anungu-Anuruture Road Leading to Mango and Peanut Growers, Rizal, Cagayan	Cagayan 2nd DEO	No	Competitive Bidding	15-Jan-25	4-Feb-25	24-Feb-25	12-Mar-25	GoP	4,410,000.00		4,410,000.00	CSSP-TRIP:Construction of Road
1	25BC0038-Convergence and Special Support Program - Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) San Pedro-Magsaysay-Cabatacan West Barangay Road to Jct. Logac-Lasam-Gagabutan Road Connecting to Banana, Coconut, and Cacao Plantation and Processing, Lasam, Cagayan		No	Competitive Bidding	15-Jan-25	4-Feb-25	24-Feb-25	12-Mar-25	GoP	12,348,000.00		12,348,000.00	CSSP-TRIP:Construction of Road
-	25BC0039-Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program) ROLL-IT - Aggunetan-Tagao-Viga Barangay Road to Jct Logac Lasam-Gagabutan Road Connecting to Coconut, Banana and Citrus Plantation and Processing, Lasam, Cagayan	Cagayan 2nd DEO	Yes	Competitive Bidding	18-Oct-24	11-Nov-24	03-Feb-25	19-Feb-25	GoP	5,880,000.00		5,880,000.00	CSSP-TRIP:Construction of Road
	25BC0040-Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program) ROLL-IT - Manila North Road to Langagan-Santor-Bangan Road Leading to Coconut Growers, Sanchez Mira, Cagayan		Yes	Competitive Bidding	22-Oct-24	18-Nov-24	03-Feb-25	19-Feb-25	GoP	2,744,000.00		2,744,000.00	CSSP-TRIP:Construction of Road
	25BC0041-Convergence and Special Support Program - Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) -Jct. Manila North Road leading to Coco Jam, Banana Chips, Vinegar, and Buko Pie Processing, Brgy. Labben, Bessang, Capagaran, Mapurao, Nagattatan, and Utan, Allacapan, Cagayan		Yes	Competitive Bidding	21-Nov-24	11-Dec-24	03- <del>F</del> eb-25	19-Feb-25	GoP	14,700,000.00		14,700,000.00	CSSP-TRIP:Construction of Road
	25BC0042-Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program) ROLL-IT - Cabatacan East Barangay Road to Jct Logac-Lasam- Gagabutan Road Connecting to Cacao Plantation and Processing, Cabatacan East, Lasam, Cagayan	Cagayan 2nd DEO	Yes	Competitive Bidding	18-Oct-24	11-Nov-24	03-Feb-25	19-Feb-25	GoP	29,400,000.00		29,400,000.00	CSSP-TRIP:Construction of Road

					Sche	dule for Proc	urement Acti	vity		E	stimated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Project	PMO/End- User	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	NOOE	со	kemarks (brief description of Program/Activity/Project)
	25BC0043-Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program) ROLL-IT - Jct Manila North Road Leading to Meat, Citrus, Rambutan and Dragon Fruit Plantation, Ballesteros, Cagayan	Cagayan 2nd	Yes	Competitive Bidding	22-Oct-24	18-Nov-24	03-Feb-25	19-Feb-25	GoP	12,936,000.00		12,936,000.00	CSSP-TRIP:Construction of Road
	25BC0044-Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program) ROLL-IT - Manila North Road to Callungan-Masisit Road Leading to Coconut Growers, Sanchez Mira, Cagayan	Cagayan 2nd DEO	No	Competitive Bidding	24-Feb-25	17-Mar-25	1 <del>9</del> -May-25	04-Jun-25	GoP	9,800,000.00		9,800,000.00	CSSP-TRIP:Construction of Road
	25BC0045-Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program) ROLL-IT - Access Road Leading to Palusao-Niurg in Support of Vegetables and Crops Industry, Sto. Niño, Cagayan	Cagayan 2nd DEO	No	Competitive Bidding	15-Jan-25	4-Feb-25	24-Feb-25	12-Mar-25	GoP	11,270,000.00		11,270,000.00	CSSP-TRIP:Construction of Road
	25BC0046-Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program) ROLL-IT - Bagu Barangay Road to Manila North Road Connecting to Sitio Kugamat Banana and Palm Plantation and By-product Processing Industry, Bagu, Pamplona, Cagayan	Cagayan 2nd DEO	No	Competitive Bidding	3-Feb-25	24-Feb-25	28-Apr-25	15-May-25	GoP	14,700,000.00		14,700,000.00	CSSP-TRIP:Construction of Road Construction of Bridge
	25BC0047-Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program) ROLL-IT - Dungun Barangay Rd to Manila North Road Connecting to Agri-Business Industry (Nipa and Corn), Sta. Cruz, Pamplona, Cagayan		Yes	Competitive Bidding	18-Oct-24	11-Nov-24	03-Feb-25	19-Feb-25	GoP	5,390,000.00		5,390,000.00	CSSP-TRIP:Construction of Road
	25BC0048-Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program) ROLL-IT - Dungun Barangay Road, Sitio Lumittong to Manila North Road Connecting to Agri Business Industry (Nipa and Corn), Sta. Cruz, Pamplona, Cagayan	Cagayan 2nd DEO	Yes	Competitive Bidding	18-Oct-24	11-Nov-24	03-Feb-25	19-Feb-25	GoP	11,319,000.00		11,319,000.00	CSSP-TRIP:Construction of Road

					Sche	dule for Proc	urement Acti	vity		E	stimated Budget (PhP	)	
Code (PAP)	Procurement Project	PMO/End- User	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	25BC0049-Convergence and Special Support Program - Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-TT) -Bannag Road connecting to Vegetable/Corn/Coconut and Dragon Fruit Plantation Area in support of Vegetable, Corn, Coconut, Dragon Fruit Industries, Sta. Rosa Abulug, Cagayan	Cagayan 2nd DEO	Yes	Competitive Bidding	25-Nov-24	16-Dec-24	03-Feb-25	19-Feb-25	GoP	11,760,000.00		11,760,000.00	CSSP-TRIP:Construction of Road
	25BC0050-Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program) ROLL-IT - Centro 2-Nagbaranganan-Cagayan State University Road Connecting to Cacao Plantation Area in Support of Cacao Industry, Centro 2, Sanchez Mira, Cagayan	Cagayan 2nd DEO	Yes	Competitive Bidding	22-Oct-24	18-Nov-24	03-Feb-25	19-Feb-25	GoP	4,900,000.00		4,900,000.00	CSSP-TRIP:Construction of Road
	25BC0051-Convergence and Special Support Program - Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-TT) -Dibay-Dilam Road Connecting the Magsidel-Seaport Tourism Road and High Agricultural and Aquatic Production and Big Ranches, Calayan, Cagayan	Cagayan 2nd DEO	Yes	Competitive Bidding	21-Nov-24	11-Dec-24	03-Feb-25	19-Feb-25	Gop	6,860,000.00		6,860,000.00	CSSP-TRIP:Construction of Road
	25BC0052-Convergence and Special Support Program - Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Pacac-Binobongan connecting to Coconut Food Processing Area, Allacapan, Cagayan	DEO	Yes	Competitive Bidding	25-Nov-24	16-Dec-24	03-Feb-25	19-Feb-25	GoP	4,900,000.00		4,900,000.00	CSSP-TRIP:Construction of Road
	25BC0053-Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program) ROLL-IT - Pacac-Dalayap-San Juan-Tubel Connecting to Coconut Food Processing Area, Pacac, Allacapan, Cagayan		Yes	Competitive Bidding	18-Oct-24	11-Nov-24	03-Feb-25	19-Feb-25	GoP	6,860,000.00		6,860,000.00	CSSP-TRIP:Construction of Road
	25BC0054-Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program) ROLL-IT - Access Road Leading to Citrus, Pineapple and Coconut, Cusiteng-Gammaro Road, Bangan, Sanchez Mira, Cagayan	Cagayan 2nd DEO	No	Competitive Bidding	15-Jan-25	4-Feb-25	24-Feb-25	12-Mar-25	GoP	4,900,000.00		4,900,000.00	CSSP-TRIP:Construction of Road

					Sched	fule for Proc	urement Acti	vity		E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Project	PMO/End- User	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project
	25BC0057-Convergence and Special Support Program: Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Multi-Purpose Building, Barangay Guiddam, Abulug, Cagayan	Cagayan 2nd	No	Competitive Bidding	17-Feb-25	10-Mar-25	12-May-25	28-May-25	GoP	49,000,000.00		49,000,000.00	CSSP-BIP: Constuction of Mu Purpose Building
	25BC0058-Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Cagayan River Revetment 5 along Cagayan River, Aggunetan, Lasam, Cagayan	Cagayan 2nd DEO	No	Competitive Bidding	10-Feb-25	03-Mar-25	05-May-25	21-May-25	GoP	96,500,000.00		96,500,000.00	Flood Management Program Construction of Flood Contro Structure
	25BC0059-Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Abulug River Revetment 9 along Abulug River, Dugo, Abulug, Cagayan	Cagayan 2nd DEO	No	Competitive Bidding	10-Feb-25	3-Mar-25	05-May-25	21-May-25	GoP	96,500,000.00		96,500,000.00	Flood Management Program Construction of Flood Contro Structure
									SUB TOTAL	2,246,667,660.00		2,246,667,660.00	
	Furnishing/Delivery of Asphalt Materials for use along National										T		
	Roads within Cagayan 2nd DEO					11.101							Furnishing/Delivery of Asp Materials
194	2nd Quarter	Maintenance	No	Competitive	5-Mar-25	25-Mar-25	01-Apr-25	07-Jul-25		11,408,000.00	11,408,000.00		
			No	Competitive Bidding	5-Mar-25 4-Jun-25	25-Mar-25 23-Jun-25	01-Apr-25 30-Jun-25	07-Jul-25 07-Jul-25		11,408,000.00	11,408,000.00		
	2nd Quarter	Maintenance	No										
	2nd Quarter 3rd Quarter	Maintenance	No	Bidding				07-Jul-25				3,002,430.00	Materials
	2nd Quarter 3rd Quarter Furnishing/Delivery of IT Equipment for use in the District	Maintenance Section		Bidding	4-Jun-25	23-Jun-25	30-Jun-25	07-Jul-25 10-Mar-25	GoP	11,408,000.00		3,002,430.00	Materials Furnishing/Delivery of IT
	2nd Quarter  3rd Quarter  Furnishing/Delivery of IT Equipment for use in the District  1st Semester	Maintenance	No	Bidding Competitive Bidding NP-53.9 - Small	4-Jun-25 6-Feb-25	23-Jun-25 26-Feb-25	30-Jun-25 03-Mar-25	07-Jul-25 10-Mar-25	GoP	11,408,000.00 3,002,430.00		6 3	Furnishing/Delivery of IT
	2nd Quarter         3rd Quarter         Furnishing/Delivery of IT Equipment for use in the District         1st Semester         2nd Semester	Maintenance Section		Bidding Competitive Bidding	4-Jun-25 6-Feb-25 5-Mar-25	23-Jun-25 26-Feb-25 25-Mar-25	30-Jun-25 03-Mar-25 01-Apr-25	07-Jul-25 10-Mar-25 07-Apr-25	GoP	11,408,000.00 3,002,430.00 3,590,770.00		3,590,770.00	Materials Furnishing/Delivery of IT

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					Schee	dule for Proc	urement Acti	vity			stimated Budget (PhP)		
Code (PAP)	Procurement Project	PMO/End- User	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	1st Quarter									1,044,550.00		1,044,550.00	
	2nd Quarter			Direct Retail						1,930,800.00		1,930,800.00	
	3rd Quarter	All Section	No	Purchase				-	GoP	1,940,250.00		1,940,250.00	
	4th Quarter									1,792,000.00		1,792,000.00	
	Furnishing/Delivery of Spareparts for use service vehicles and equipment assigned in the District								-				Furnishing/Delivery of spareparts
	1st Quarter			NP-53.9 - Small Value	6-Feb-25	26-Feb-25	03-Mar-25	10-Mar-25		604,850.00		604,850.00	
Carlos	2nd Quarter	All Castion	No	Procurement	5-Mar-25	25-Mar-25	01-Apr-25	07-Apr-25	Call	964,260.00		964,260.00	Sand Break of
	3rd Quarter	All Section	No	Competitive Bidding	4-Jun-25	23-Jun-25	30-Jun-25	07-Jul-25	Gop	1,779,145.00		1,779,145.00	
	4th Quarter			NP-53.9 - Small Value Procurement	3-Sep-25	23-Sep-25	29-Sep-25	6-0ct-25		572,625.00		572,625.00	
	Furnishing/Delivery of Paint Materials for use in Repainting of Local Reference Points(LRP),Bridges,RCCP Marker and ROW Marker along Nationnal Roads within Cagayan 2nd DEO												Furnishing/Delivery of Paint Materials for use in Repainting of Local Reference Points(LRP),Bridges,RCCP Marker and ROW Marker
	3rd Quarter	Maintenance	No	NP-53.9 - Small	4-Jun-25	23-Jun-25	30-Jun-25	07-Jul-25	GoP	193,000.00	193,000.00		
	4th Quarter	Section	No	Value Procurement	3-Sep-25	23-Sep-25	29-Sep-25	6-0ct-25	GoP	103,000.00	103,000.00		ir -
	Furnishing/Delivery of Personal Protective Equipment for use in the Maintenance Section							2		-		, 5.	Furnishing/Delivery of Personal Protective Equipmen
	3rd Quarter	Maintenance	No	NP-53.9 - Smali Value	4-Jun-25	23-Jun-25	30-Jun-25	07-Jul-25		150,000.00	150,000.00		
	4th Quarter	Section		Procurement	3-Sep-25	23-Sep-25	29-Sep-25	6-Oct-25		245,000.00	245,000.00		
	Furnishing/Delivery of Common Office Supplies for use in the District												Furnishing/Delivery of Common Office Supplies

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					Schee	lule for Proc	urement Activ	vity	-	E	stimated Budget (PhP	")	
Code (PAP)	Procurement Project	PMO/End- User	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
1	1st Quarter									3,861,712.00		3,861,712.00	
	2nd Quarter								GoP	2,861,230.00		2,861,230.00	
	3rd Quarter	All Section	No	Agency to Agency					GOP	3,408,190.00		3,408,190.00	
	4th Quarter									1,858,365.00		1,858,365.00	
	Furnishing/Delivery of Common Office Supplies (Outside) for use in the District					~							Furnishing/Delivery of Common Office Supplies (Outside)
	1st Quarter				24-Jan-25	12-Feb-25	17-Feb-25	24-Feb-25		357,000.00		357,000.00	
	2nd Quarter		2/1.8%	NP-53.9 - Small	5-Mar-25	25-Mar-25	01-Apr-25	07-Apr-25		482,550.00	in aniai	482,550.00	
2) (1)	3rd Quarter	All Section	No	Value Procurement	4-Jun-25	23-Jun-25	30-Jun-25	07-Jul-25	GoP -	167,100.00		167,100.00	
	4th Quarter				3-Sep-25	23-Sep-25	29-Sep-25	06-Oct-25		152,550.00		152,550.00	
	Furnishing/Delivery of Electrical and Plumbing Supplies for use in the District		and the starting										Furnishing/Delivery of Electrical and Plumbing Supplies
		Administrative Section	No	NP-53.9 - Small Value Procurement	5-Mar-25	25-Mar-25	01-Apr-25	08-Apr-25	GoP	43,900.00		43,900.00	
	Furnishing/Delivery of Spareparts of Xerox Copier for use in the District			D			-						Furnishing/Delivery of spareparts of Xerox Copier
	2nd Quarter	Finance Section	No	NP-53.9 - Small Value Procurement	5-Mar-25	25-Mar-25	01-Apr-25	08-Apr-25	GoP	18,400.00		18,400.00	
	Furnishing/Delivery of Janitorial Supplies and Materials for use in the District												Furnishing/Delivery of Janitorial Supplies and Materials
	1st Quarter				24-Jan-25	12-Feb-25	17-Feb-25	24-Feb-25	Gop	464,130.00		464,130.00	
12	2nd Quarter			NP-53.9 - Small	5-Mar-25	25-Mar-25	01-Apr-25	07-Apr-25	GoP	489,217.00		489,217.00	
	3rd Quarter	All Section	No	Value Procurement	4-Jun-25	23-Jun-25	30-Jun-25	07-Jul-25	GoP	399,057.00		399,057.00	

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Code (PAP)	Procurement Project	PMO/End- User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Procurement Activity					Estimated Budget (PhP)			Bemarke
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	4th Quarter				3-Sep-25	23-Sep-25	29-Sep-25	06-Oct-25	GoP	247,257.00		247,257.00	
	Furnishing/Delivery of Pavement Marking Materials for use along National Roads							2 2.			0		Furnishing/Delivery of Pavement Marking Materials
	2nd Quarter	Maintenance Section	No	Competitive Bidding	4-Apr-25	24-Apr-25	05-May-25	12-May-25	GoP	1,196,550.00	1,196,550.00		
_	3rd Quarter				4-Jun-25	23-Jun-25	30-Jun-25	07-Jul-25	GoP	1,196,550.00	1,196,550.00		
	Furnishing/Delivery of Road Maintenance Supplies for use in the Maintenance Section					-							Furnishing/Delivery of Road Maintenance Supplies
	2nd Quarter	Maintenance Section		NP-53.9 - Small Value Procurement	5-Mar-25	25-Mar-25	01-Apr-25	07-Apr-25	GoP	470,750.00	470,750.00		
k g	3rd Quarter		No		4-Jun-25	23-Jun-25	30-Jun-25	07-Jul-25	GoP	191,500.00	191,500.00		
	4th Quarter				3-Sep-25	23-Sep-25	29-Sep-25	06-Oct-25	GoP	462,000.00	462,000.00		
	Furnishing/Delivery of Office Equipment for use in the District								7				Furnishing/Delivery of Office Equipment
u Si	1st Quarter	All Section	No	NP-53.9 - Small	24-Jan-25	12-Feb-25	01-Apr-25	07-Apr-25	GoP	424,850.00		424,850.00	
	2nd Quarter	Quality Assurance Section	No	Value Procurement	5-Mar-25	25-Mar-25	01-Apr-25	07-Apr-25	GoP	12,000.00		12,000.00	
	Furnishing/Delivery of Fire Fighting and Safety Equipment for use in the District												Furnishing/Delivery of Fire Fighting and Safety Equipment
		Administrative Section	No	NP-53.9 - Small Value Procurement	12/12/205	06-Jan-26	16-Jan-26	21-Jan-26	GoP	219,113.00		219,113.00	
	Furnishing/Delivery of Occupational Supplies for use in the District												Furnishing/Delivery of Occupational Supplies
-	1st Quarter	- All Section	No	NP-53.9 - Small Value Procurement	24-Jan-25	12-Feb-25	17-Feb-25	24-Feb-25	GoP	119,700.00		119,700.00	
	2nd Quarter				5-Mar-25	25-Mar-25	01-Apr-25	07-Apr-25	GoP	90,000.00		90,000.00	
	Furnishing/Delivery of Laboratory Equipment for use in the District												Furnishing/Delivery of Laboratory Equipment

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	Procurement Project	PMO/End- User	Is this an Early Procurement Activity?	Mode of Procurement	Sche	dule for Proc	urement Acti	vity		Estimated Budget (PhP)			1
Code (PAP)					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Projec
	1st Quarter	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	5-Mar-25	25-Mar-25	01-Apr-25	07-Apr-25	GoP	300,000.00		300,000.00	
	Furnishing/Delivery of chevron directional signs for use along National Roads			3				1					Furnishing/Delivery of Chevron Directional Signs
	4th Quarter	Maintenance Section	No	Competitive Bidding	3-Sep-25	23-Sep-25	29-Sep-25	06-Oct-25	GoP	1,470,000.00	1,470,000.00		
	Furnishing/Delivery of Spareparts,Office Supplies, Materials & Services for use in the District	All Section	No	NP-53.2 Emergency Cases					GoP	6,715,351.60	, (P	6,715,351.60	Furnishing/Delivery of Spareparts,Office Supplies, Materials and Services
			22 TALE 9 2080		/			Weight States of the	SUB TOTAL	73,868,867.60	28,494,350.00	45,374,517.60	States and states and a second state
		Else distances and the second second							GRAND TOTAL	2,320,536,527.60	28,494,350.00	2,292,042,177.60	
igineer I	AN T. RAGUIRAG			JESSELITO Engineer III BAC, Chairperso 2	. BASSIG						Approved: EMMANUELA. I DIC, Office of the D		_

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