



Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
 Negros Occidental 3rd District Engineering Office
 City of Kabankalan

Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	23GM0001 – Construction of Concrete Road - Construction of Purok Rizal Road, Barangay Calubang, Ilog, Negros Occidental	DPWH 3RD NOED	Yes	Public Bidding	11/22/2022	12/13/2022	02/03/2023	02/17/2023	GAA 2023	9,900,000.00	-	9,900,000.00	Construction of Road
	23GM0002 – Construction of Concrete Road - Construction of Sitio Lapak Road, Barangay 2, Ilog, Negros Occidental	DPWH 3RD NOED	Yes	Public Bidding	11/22/2022	12/13/2022	02/03/2023	02/17/2023	GAA 2023	9,900,000.00	-	9,900,000.00	Construction of Road
	23GM0003 – Construction of Concrete Road - Construction of Balicotoc to Caningay Road, Barangay Balicotoc, Ilog, Negros Occidental	DPWH 3RD NOED	Yes	Public Bidding	11/22/2022	12/13/2022	02/03/2023	02/17/2023	GAA 2023	11,880,000.00	-	11,880,000.00	Construction of Road
	23GM0004 – Construction of Concrete Road - Construction of Sitio Balik-balik, Tabu to Tapi Road, Barangay Tabu, Ilog, Negros Occidental	DPWH 3RD NOED	Yes	Public Bidding	11/22/2022	12/13/2022	02/03/2023	02/17/2023	GAA 2023	14,850,000.00	-	14,850,000.00	Construction of Road
	23GM0005 – Construction of Concrete Road - Construction of ARSP Road, Barangay Dancalan, Ilog, Negros Occidental	DPWH 3RD NOED	Yes	Public Bidding	11/22/2022	12/13/2022	02/03/2023	02/17/2023	GAA 2023	9,900,000.00	-	9,900,000.00	Construction of Road
	23GM0006 – Construction of Concrete Road - Construction of Purok Saging Road, Barangay Canturay, Sipalay City, Negros Occidental	DPWH 3RD NOED	Yes	Public Bidding	11/22/2022	12/13/2022	02/03/2023	02/17/2023	GAA 2023	9,900,000.00	-	9,900,000.00	Construction of Road
	23GM0007 – Construction of Concrete Road - Construction of Barangay Culipapa Road, Barangay Culipapa, Hinoba-an, Negros Occidental	DPWH 3RD NOED	Yes	Public Bidding	11/22/2022	12/13/2022	02/03/2023	02/17/2023	GAA 2023	31,680,000.00	-	31,680,000.00	Construction of Road
	23GM0008 – Construction of Multi-Purpose Building - Construction of Multi-Purpose Building, Barangay Guiljungan, Cauayan, Negros Occidental	DPWH 3RD NOED	Yes	Public Bidding	11/22/2022	12/13/2022	02/03/2023	02/17/2023	GAA 2023	5,940,000.00	-	5,940,000.00	Construction of Multi-Purpose Building
	23GM0009 – Construction of Multi-Purpose Building - Construction of Two-Storey DPWH Negros Occidental 3rd DEO Main Building, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Yes	Public Bidding	11/22/2022	12/13/2022	02/03/2023	02/17/2023	GAA 2023	49,000,000.00	-	49,000,000.00	Rehabilitation of Two-Storey DPWH Negros Occidental 3rd DEO Main Building
	23GM0010 – Construction of Multi-Purpose Building - Construction of Multi-Purpose Building, Barangay East, Candoni, Negros Occidental	DPWH 3RD NOED	Yes	Public Bidding	11/22/2022	12/13/2022	02/03/2023	02/17/2023	GAA 2023	9,900,000.00	-	9,900,000.00	Construction of Multi-Purpose Building
	23GM0011 – Construction of Multi Purpose Building-Construction of Multi Purpose Building at Barangay Agboy, Candoni, Negros Occidental	DPWH 3RD NOED	Yes	Public Bidding	11/24/2022	12/16/2022	02/03/2023	02/17/2023	GAA 2023	4,950,000.00	-	4,950,000.00	Construction of Multi-Purpose Building
	23GM0012 – Construction of Flood Mitigation Structure - Construction of Flood Mitigation Structure along Ilog-Hilabangan River (Upstream of Approach A of Ilog Br.) Phase 1, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Yes	Public Bidding	11/24/2022	12/16/2022	02/03/2023	02/17/2023	GAA 2023	89,262,500.00	-	89,262,500.00	Construction of Flood Mitigation Structure



Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
 Negros Occidental 3rd District Engineering Office
 City of Kabankalan

Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	23GM0013 – Construction of Flood Mitigation Structure - Construction of Flood Mitigation Structure along Hilabangan River (Upstream of Approach B of Hilabangan Br.) Phase 1, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	Yes	Public Bidding	11/24/2022	12/16/2022	02/03/2023	02/17/2023	GAA 2023	89,262,500.00	-	89,262,500.00	Construction of Flood Mitigation Structure
	23GM0014 – Construction of Flood Mitigation Structure - Construction of Flood Mitigation Structure along Ilog-Hilabangan River (Upstream of Approach B of Ilog Br.) Phase 1, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Yes	Public Bidding	11/25/2022	12/19/2022	02/03/2023	02/17/2023	GAA 2023	89,262,500.00	-	89,262,500.00	Construction of Flood Mitigation Structure
	23GM0015 – Construction of Flood Mitigation Structure - Construction of Flood Mitigation Structure along Ilog-Bungol River Ilog, Negros Occidental	DPWH 3RD NOED	Yes	Public Bidding	11/25/2022	12/19/2022	02/03/2023	02/17/2023	GAA 2023	89,262,500.00	-	89,262,500.00	Construction of Flood Mitigation Structure
	23GM0016 – Road Widening – Bacolod South Rd (Kabankalan – Hinoba-an Section) (S00224NR) K0105+275 – K0106+837, K0107+149 – K0108+000, Cauayan, Negros Occidental	DPWH 3RD NOED	Yes	Public Bidding	12/01/2022	12/21/2022	02/03/2023	02/17/2023	GAA 2023	84,630,500.00	-	84,630,500.00	Road Widening
	23GM0017 – Road Widening - Bacolod South Rd (Kabankalan-Hinobaan Section) - K0103+335 - K0103+981, K0123+658 - K0125+138, Cauayan, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	01/06/2022	01/30/2022	02/21/2023	03/03/2023	GAA 2023	76,055,510.00	-	76,055,510.00	Road Widening
	23GM0018 – Widening of Permanent Bridges - Tauangan Br. (B00245NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	DPWH 3RD NOED	No	Public Bidding	01/06/2022	01/30/2022	02/21/2023	03/03/2023	GAA 2023	52,110,000.00	-	52,110,000.00	Widening of Bridge
	23GM0019 – Widening of Bridge – Gilis Br. (B00535NR) along Bacolod South Rd (Kabankalan-Hinobaan Section), Cauayan, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	01/06/2022	01/30/2022	02/21/2023	03/03/2023	GAA 2023	12,740,000.00	-	12,740,000.00	Widening of Bridge
	23GM0020 – Construction of Concrete Road - NRJ leading to Sugar Beach Resort and Langub Beach Resort, Brgy. Nauhang, Sipalay City, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	01/06/2022	01/30/2022	02/21/2023	03/03/2023	GAA 2023	44,100,000.00	-	44,100,000.00	Construction of Access Road leading to Tourist Destination
	23GM0021 – Construction of Concrete Road – NRJ leading to Punta Bulata Resort, Cauayan, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	01/06/2022	01/30/2022	02/21/2023	03/03/2023	GAA 2023	34,300,000.00	-	34,300,000.00	Construction of Access Road leading to Tourist Destination
	23GM0022 - Construction of Road Slope Protection Structure - Bacolod South Rd (Kabankalan - Hinobaan Section) - K0135+780 - K0136+300, Cauayan, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	01/11/2022	01/31/2022	02/23/2023	03/06/2023	GAA 2023	96,500,000.00	-	96,500,000.00	Rehabilitation of Roads with Slip Slopes, Slope Collapse and Landslide
	23GM0023 – Construction of Road Slope Protection Structure - Dancalan-Candoni-Damutan Valley Rd - K0123+100 - K0123+500, K0141+150 - K0141+280, Candoni, Negros Occidental.	DPWH 3RD NOED	Yes	Public Bidding	12/06/2022	12/26/2022	02/03/2023	02/17/2023	GAA 2023	91,675,000.00	-	91,675,000.00	Rehabilitation of Roads with Slip Slopes, Slope Collapse and Landslide



Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
 Negros Occidental 3rd District Engineering Office
 City of Kabankalan

Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	23GM0024 – Construction of Road Slope Protection Structure - Dancalan-Candoni-Damutan Valley Rd - K0142+000 - K0143+500, Candoni, Negros Occidental.	DPWH 3RD NOED	Yes	Public Bidding	12/05/2022	12/26/2022	02/03/2023	02/17/2023	GAA 2023	91,675,000.00	-	91,675,000.00	Rehabilitation of Roads with Slip Slopes, Slope Collapse and Landslide
	23GM0025 – Construction of Road Slope Protection Structure - Dancalan-Candoni-Damutan Valley Rd - K0143+700 - K0143+820, K0145+300 - K0145+500, Candoni, Negros Occidental	DPWH 3RD NOED	Yes	Public Bidding	12/05/2022	12/26/2022	02/03/2023	02/17/2023	GAA 2023	91,675,000.00	-	91,675,000.00	Rehabilitation of Roads with Slip Slopes, Slope Collapse and Landslide
	23GM0026 – Road Widening - Kabankalan-Bais Rd - K0112+357 - K0113+679, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	No	Public Bidding	01/11/2022	01/31/2022	02/23/2023	03/06/2023	GAA 2023	39,445,000.00	-	39,445,000.00	Road Widening
	23GM0027 – Reconstruction to Concrete Pavement - Bacolod South Rd (Kabankalan-Hinobaan Section) K0098+575 - K0099+935, K0133+683 - K0134+680, Ilog & Cauayan, Negros Occidental.	DPWH 3RD NOED	No	Public Bidding	01/11/2022	01/31/2022	02/23/2023	03/06/2023	GAA 2023	67,550,000.00	-	67,550,000.00	Rehabilitation/Reconstruction of damaged Roads
	23GM0028 – Reconstruction to Concrete Pavement - Bacolod South Rd (Kabankalan-Hinobaan Section) K0090+312 - K0090+641, K0094+979 - K0095+921, K0095+937 - K0095+1036, K0096+287 - K0096+759, K0096+772 - K0097+079, K0097+133 - K0097+469, Kabankalan City & Ilog, Negros Occidental.	DPWH 3RD NOED	No	Public Bidding	01/11/2022	01/31/2022	02/23/2023	03/06/2023	GAA 2023	67,550,000.00	-	67,550,000.00	Rehabilitation/Reconstruction of damaged Roads
	23GM0029 – Road Widening - Bacolod South Rd (Kabankalan-Hinobaan Section) - K0111+568 - K0112+549, K0112+560 - K0112+1002, K0113+009 - K0114+000, Cauayan, Negros Occidental	DPWH 3RD NOED	Yes	Public Bidding	12/01/2022	12/21/2022	02/03/2023	02/17/2023	GAA 2023	82,579,875.00	-	82,579,875.00	Road Widening
	23GM0030 – Road Widening - Bacolod South Rd (Kabankalan-Hinobaan Section) - K0114+000 - K0116+208, Cauayan, Negros Occidental.	DPWH 3RD NOED	Yes	Public Bidding	12/05/2022	12/26/2022	02/03/2023	02/17/2023	GAA 2023	74,777,850.00	-	74,777,850.00	Road Widening
	23GM0031 – Road Widening - Bacolod South Rd (Kabankalan-Hinobaan Section) - K0118+833 - K0120+000, K0122+000 - K0123+658, Cauayan, Negros Occidental	DPWH 3RD NOED	Yes	Public Bidding	12/01/2022	12/21/2022	02/03/2023	02/17/2023	GAA 2023	96,393,850.00	-	96,393,850.00	Road Widening
	23GM0032 – Construction of Concrete Road - Kabankalan-Bayawan Bdry. Road, Negros Occidental.	DPWH 3RD NOED	Yes	Public Bidding	12/06/2022	12/26/2022	02/03/2023	02/17/2023	GAA 2023	67,550,000.00	-	67,550,000.00	Construction of New Roads
	23GM0033 – Construction of Concrete Road – Construction of Road, Sitio Obong, Barangay Bacuyangan, Hinoba-an, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	01/06/2022	01/30/2022	02/21/2023	03/03/2023	GAA 2023	14,700,000.00	-	14,700,000.00	Construction of New Roads



Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
 Negros Occidental 3rd District Engineering Office
 City of Kabankalan

Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	23GM0034 – Construction of Concrete Road - Construction of Barangay Balicotoc to Barangay Tabu Road, Ilog, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	01/06/2022	01/30/2022	02/21/2023	03/03/2023	GAA 2023	18,562,500.00	-	18,562,500.00	Construction of New Roads
	23GM0035 – Construction of Concrete Road - Construction of Sitio Kamalarang Road, Dancalan, Ilog, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	01/06/2022	01/30/2022	02/21/2023	03/03/2023	GAA 2023	9,900,000.00	-	9,900,000.00	Construction of New Roads
	23GM0036 – Construction of Concrete Road - Construction of Purok Malipayon Road, Tabu, Ilog, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	01/06/2022	01/30/2022	02/21/2023	03/03/2023	GAA 2023	9,157,500.00	-	9,157,500.00	Construction of New Roads
	23GM0037 – Construction of Multi-Purpose Building - Construction of Multi-Purpose Building, Linaon Elementary School, Cauayan, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	01/06/2022	01/30/2022	02/21/2023	03/03/2023	GAA 2023	4,950,000.00	-	4,950,000.00	Construction of Multi-Purpose Building
	23GM0038 – Completion of Multi-Purpose Building, Barangay Consuelo, Ilog, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	02/06/2023	02/27/2023	03/14/2023	03/27/2023	GAA 2023	3,000,000.00	-	3,000,000.00	Completion of Multi-Purpose Building
	23GM0039 – Construction of Multi-Purpose Building - Completion of Multi-Purpose Building, Barangay Bulwangan, Hinoba-an, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	01/06/2022	01/30/2022	02/21/2023	03/03/2023	GAA 2023	1,980,000.00	-	1,980,000.00	Completion of Multi-Purpose Building
	23GM0040 – Construction of Multi-Purpose Building-Repair (Completion) of Multi-Purpose Building, San Jose Elementary School, Salong, Kabankalan, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	01/06/2022	01/30/2022	02/21/2023	03/03/2023	GAA 2023	1,980,000.00	-	1,980,000.00	Completion of Multi-Purpose Building
	23GM0041 – Construction of Solar Water System, Barangay Balicotoc, Ilog, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	02/06/2023	02/27/2023	03/14/2023	03/27/2023	GAA 2023	10,000,000.00	-	10,000,000.00	Construction of Solar Water System
	23GM0042 – Construction of Solar Water System, Barangay Camalandaan, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	02/06/2023	02/27/2023	03/14/2023	03/27/2023	GAA 2023	10,000,000.00	-	10,000,000.00	Construction of Solar Water System
	23GM0043 – Construction of Solar Water System, Barangay Inapoy, Kabankalan, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	02/06/2023	02/27/2023	03/14/2023	03/27/2023	GAA 2023	10,000,000.00	-	10,000,000.00	Construction of Solar Water System
	23GM0044 – Construction of Solar Water System, Barangay Manlucahoc, Sipalay, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	02/06/2023	02/27/2023	03/14/2023	03/27/2023	GAA 2023	10,000,000.00	-	10,000,000.00	Construction of Solar Water System
	23GM0045 – Construction of Road, Brgy. Bantayan, Kabankalan City, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	02/07/2023	03/01/2023	03/14/2023	03/27/2023	GAA 2023	5,000,000.00	-	5,000,000.00	Construction of Road
	23GM0046 – Concreting of Road, Crossing Manaolan, Brgy. IV, Sipalay City, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	02/07/2023	03/01/2023	03/14/2023	03/27/2023	GAA 2023	10,000,000.00	-	10,000,000.00	Road Concreting



Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
 Negros Occidental 3rd District Engineering Office
 City of Kabankalan

Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	23GM0047 – Construction of Multi-Purpose Building, Barangay 1, Ilog, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	02/07/2023	03/01/2023	03/14/2023	03/27/2023	GAA 2023	10,000,000.00	-	10,000,000.00	Completion of Multi-Purpose Building
	23GM0048 – Construction of Multi-Purpose Building in Municipality of Ilog, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	02/07/2023	03/01/2023	03/14/2023	03/27/2023	GAA 2023	5,250,000.00	-	5,250,000.00	Completion of Multi-Purpose Building
	23GM0049 – Construction of Multi-Purpose Building in Municipality of Kabankalan, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	02/07/2023	03/01/2023	03/14/2023	03/27/2023	GAA 2023	5,250,000.00	-	5,250,000.00	Completion of Multi-Purpose Building
	23GM0050 – Construction of Multi-Purpose Building (Evacuation Center), Brgy. Tan-awan, Kabankalan City, Negros Occidental	DPWH 3RD NOED	No	Public Bidding	02/07/2023	03/01/2023	03/14/2023	03/27/2023	GAA 2023	10,000,000.00	-	10,000,000.00	Completion of Multi-Purpose Building
TOTAL FOR CIVIL WORKS										1,845,887,585.00	-	1,845,887,585.00	
GOODS AND SERVICES													
	MATERIALS AND SUPPLIES												
	1st Quarter	DPWH 3RD NOED	No	Public Bidding	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023		-	-	-	Procurement of Construction Materilas and Supplies
	2nd Quarter				2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023		3,684,500.00	3,684,500.00	-	
	3rd Quarter				3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023		-	-	-	
	4th Quarter				4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023		-	-	-	
Sub Total										3,684,500.00	3,684,500.00	-	
	HARDWARE SUPPLIES												
	1st Quarter	DPWH 3RD NOED	No	Public Bidding	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023		-	-	-	Procurement of Hardware Supplies
	2nd Quarter				2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023		4,011,138.50	4,011,138.50	-	
	3rd Quarter				3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023		-	-	-	
	4th Quarter				4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023		-	-	-	
Sub Total										4,011,138.50	4,011,138.50	-	
	FUELS/ FUEL ADDITIVES & LUBRICANTS & ANTI CORROSIVE												
	4th Quarter, CY 2022	DPWH 3RD NOED	Yes	Public Bidding	4th Qtr. CY 2022	4th Qtr. CY 2022	4th Qtr. CY 2022	4th Qtr. CY 2022	GAA 2023	1,998,250.00	-	1,998,250.00	Procurement of Fuels, Oil and Lubricants
	1st Quarter		No		1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023		1,442,220.00	600,000.00	842,220.00	
	2nd Quarter				2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023		5,765,545.00	2,290,085.00	3,475,460.00	
	3rd Quarter				3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023		3,492,700.00	-	3,492,700.00	
	4th Quarter				4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023		3,167,720.00	-	3,167,720.00	
Sub Total										15,866,435.00	2,890,085.00	12,976,350.00	



Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
 Negros Occidental 3rd District Engineering Office
 City of Kabankalan

Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SAFETY AND OCCUPATIONAL												
	1st Quarter	DPWH 3RD NOED	No	Public Bidding	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	GAA 2023	-	-	-	Procurement of Safety Devices, Uniforms for Laborers, and PPE Materials
	2nd Quarter				2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023		480,450.00	480,450.00	100,000.00	
	3rd Quarter				3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023		-	-	100,000.00	
	4th Quarter				4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023		-	-	100,000.00	
	Sub Total									480,450.00	480,450.00	300,000.00	
	MOTORPOOL TOOLS/ EQUIPMENT												
	1st Quarter	DPWH 3RD NOED	No	Public Bidding	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	GAA 2023	250,000.00	250,000.00	-	Procurement of Motorpool Tools/ Equipment, Industrial Supplies
	2nd Quarter				2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023		-	-	-	
	3rd Quarter				3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023		-	-	-	
	4th Quarter				4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023		-	-	-	
	Sub Total									250,000.00	250,000.00	-	
	OXYGEN - ACETYLENE												
	1st Quarter	DPWH 3RD NOED	No	Public Bidding	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	GAA 2023	50,000.00	50,000.00	-	Procurement of Oxygen/ Acetylene
	2nd Quarter				2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023		-	-	-	
	3rd Quarter				3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023		-	-	-	
	4th Quarter				4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023		-	-	-	
	Sub Total									50,000.00	50,000.00	-	
	IT EQUIPMENT, PARTS, ACCESSORIES & PERIPHERALS												
	1st Quarter	DPWH 3RD NOED	No	Public Bidding	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	GAA 2023	4,894,293.61	-	4,894,293.61	Procurement of IT Equipment, Parts and Accessories
	2nd Quarter				2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023		1,150,000.00	-	1,150,000.00	
	3rd Quarter				3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023		-	-	-	
	4th Quarter				4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023		-	-	-	
	Sub Total									6,044,293.61	-	6,044,293.61	
	FURNITURE AND FIXTURES/ COMMON OFFICE EQUIPMENT												
	1st Quarter	DPWH 3RD NOED	No	Public Bidding	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	GAA 2023	-	-	-	Procurement of Furniture & Fixtures/ Common Office Equipment
	2nd Quarter				2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023		200,180.00	-	200,180.00	
	3rd Quarter				3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023		-	-	-	
	4th Quarter				4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023		-	-	-	
	Sub Total									200,180.00	-	200,180.00	



Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
 Negros Occidental 3rd District Engineering Office
 City of Kabankalan

Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LABORATORY SUPPLIES & EQUIPMENT												
	1st Quarter	DPWH 3RD NOED	No	Public Bidding	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	GAA 2023	2,837,650.00	-	2,837,650.00	Procurement of Laboratory Materials, Apparatus and Equipment
	2nd Quarter				2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023		5,250.00	-	5,250.00	
	3rd Quarter				3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023		5,250.00	-	5,250.00	
	4th Quarter				4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023		5,250.00	-	5,250.00	
	Sub Total									2,853,400.00	-	2,853,400.00	
	REPAIR/ SERVICING OF AIR CONDITIONING UNITS/ LABOR SERVICES												
	1st Quarter	DPWH 3RD NOED	No	Public Bidding	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	GAA 2023	113,160.00	-	113,160.00	Repair and Servicing of various Airconditioning Unit
	2nd Quarter				2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023		-	-	-	
	3rd Quarter				3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023		-	-	-	
	4th Quarter				4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023		-	-	-	
	Sub Total									113,160.00	-	113,160.00	
	LIGHTINGS AND FIXTURES/ ACCESSORIES												
	1st Quarter	DPWH 3RD NOED	No	Public Bidding	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	GAA 2023	15,300.00	-	15,300.00	Procurement of bulbs/ lights and other Electrical Supplies
	2nd Quarter				2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023		60,000.00	-	60,000.00	
	3rd Quarter				3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023		-	-	-	
	4th Quarter				4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023		-	-	-	
	Sub Total									75,300.00	-	75,300.00	
	VEHICLE PARTS AND ACCESSORIES												
	1st Quarter	DPWH 3RD NOED	No	Public Bidding	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	GAA 2023	1,467,700.00	1,000,000.00	467,700.00	Procurement of spare parts, tires, batteries, etc.
	2nd Quarter				2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023		1,417,700.00	100,000.00	1,317,700.00	
	3rd Quarter				3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023		1,417,700.00	-	1,417,700.00	
	4th Quarter				4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023		1,167,700.00	-	1,167,700.00	
	Sub Total									5,470,800.00	1,100,000.00	4,370,800.00	
	OFFICE EQUIPMENT												
	1st Quarter	DPWH 3RD NOED	No	Public Bidding	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	GAA 2023	806,000.00	-	806,000.00	Procurement of Office Equipment
	2nd Quarter				2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023		1,600,000.00	-	1,600,000.00	
	3rd Quarter				3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023		-	-	-	
	4th Quarter				4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023		-	-	-	
	Sub Total									2,406,000.00	-	2,406,000.00	



Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
Negros Occidental 3rd District Engineering Office
City of Kabankalan

Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SURVEYING INSTRUMENTS												
	1st Quarter	DPWH 3RD NOED	No	Public Bidding	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	1st Qtr. CY 2023	GAA 2023	6,650,000.00	-	6,650,000.00	Procurement of Surveying Instruments
	2nd Quarter				2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023	2nd Qtr. CY 2023		-	-	-	
	3rd Quarter				3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023	3rd Qtr. CY 2023		-	-	-	
	4th Quarter				4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023	4th Qtr. CY 2023		-	-	-	
	Sub Total									6,650,000.00	-	6,650,000.00	
TOTAL FOR GOODS AND SERVICES										48,155,657.11	12,466,173.50	35,989,483.61	
CONSULTING SERVICES													
	23CSGM0001 - Consulting Services for the Conduct of Sub-Surface Soil Exploration for various FY 2024 Flood Mitigation Structures under this District : Flood Mitigation Structures 1. Ilog-Hilabangan River, Kabankalan City 2. Hilabangan River, Kabankalan City 3. Ilog-Bungol River, Ilog 4. Sipalay River, Sipalay City	DPWH 3RD NOED	No	Public Bidding	03/31/2023	05/05/2023	06/02/2023	06/13/2023	GAA 2023	1,100,000.00	-	1,100,000.00	Sub-Surface Soil Investigation for FY 2024 Projects
	TOTAL FOR CONSULTING SERVICES									1,100,000.00	-	1,100,000.00	
	TOTAL (CIVIL WORKS, GOODS AND SERVICES, & CONSULTING SERVICES)									1,895,143,242.11	12,466,173.50	1,882,977,068.61	

Submitted By:

MARIA LIZA G. RULL
Engineer III
Head, BAC - Secretariat

Recommended for Approval:

ELIAS L. BACUSA
Engineer III
BAC Chairperson

RODNEY A. GUSTILO
District Engineer