

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 4.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeq0>. Instructions on how to fill-out is included in the reminders of the form.
- 5.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH, 2nd DEO, Z.N.
Region: IX
Address: Sta. Isabel, Dipolog City

Agency Code/UACS: 1800-1180-0140
Organization Type: NGA

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	137	136	137	410	20,676.30	37	36	37	110	5,547.30	36	37	37	110	5,547.30	37	36	37	110	5,547.30	740	80.43	37,318.20
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	41	40	41	122	43,564.98	11	11	11	33	11,783.97	9	9	9	27	9,641.43	12	12	11	35	12,498.15	217	357.09	77,488.53
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.16	0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121504-ER-P01	ERASER, plastic/rubber	piece	41	41	42	124	1,024.24	10	11	10	31	256.06	11	10	10	31	256.06	10	11	10	31	256.06	217	8.26	1,792.42
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	27	27	26	80	1,778.00	6	7	7	20	444.00	7	7	6	20	444.00	7	6	7	20	444.00	140	22.20	3,108.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	464	465	464	1393	62,294.96	136	137	136	409	18,290.48	121	122	121	364	16,278.08	121	122	121	364	16,278.08	2530	44.72	113,141.60
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	208	208	208	624	25,692.80	96	96	96	288	16,473.60	16	16	16	48	2,745.60	96	96	96	288	16,473.60	1248	87.20	71,385.60
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	27	27	26	80	1,778.00	6	7	7	20	444.00	7	7	6	20	444.00	7	7	6	20	444.00	140	22.20	3,108.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	369	369	370	1108	49,548.76	93	93	93	279	12,476.88	116	117	116	349	15,607.28	76	77	76	229	10,240.88	1965	44.72	87,874.80
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	242	243	243	728	33,313.28	54	55	55	164	7,504.64	74	75	75	224	10,250.24	55	54	55	164	7,504.64	1280	45.76	58,572.80
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	4	5	4	13	307,106.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	23,623.60	307,106.80
17	45115609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	67	68	67	202	4,136.98	21	20	20	61	1,249.89	18	19	18	55	1,126.95	17	17	17	51	1,044.99	399	20.49	7,960.81
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	70	71	70	211	3,869.74	20	21	20	61	1,118.74	18	19	18	55	1,008.70	18	19	19	56	1,027.04	383	18.34	7,024.22
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	44	44	44	132	11,524.92	13	14	14	41	3,579.71	12	12	11	35	3,055.05	13	14	14	41	3,579.71	249	87.31	21,740.19
21	47131604-BR-S01	BROOM (Walls Tambo)	piece	27	28	28	83	10,358.40	8	8	7	23	2,870.40	7	7	7	21	2,620.80	7	8	8	23	2,870.40	150	124.60	18,720.00
22	47131604-BR-T01	BROOM (Walls Tmp-trng)	piece	23	23	22	68	1,768.00	6	6	6	18	468.00	5	6	5	16	416.00	6	6	6	18	468.00	120	26.00	3,120.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	74	73	73	220	9,152.00	19	20	19	58	2,412.80	17	18	17	52	2,163.20	20	19	19	58	2,412.80	388	41.60	16,140.80
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	3	3	2	8	191.36	0	1	1	2	47.84	1	1	0	2	47.84	0	1	1	2	47.84	14	23.92	334.88

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
25	47131811-DE-B02	DETERGENT BAR	piece	51	51	50	152	1,419.68	16	16	16	48	448.32	12	13	13	38	354.92	16	16	16	48	448.32	286	9.34	2,671.24	
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	73	73	73	219	11,843.52	19	19	18	56	3,028.48	19	18	18	55	2,974.40	20	19	19	58	3,136.64	388	54.08	20,983.04	
27	47131803-DS-A01	DISINFECTANT SPRAY	can	40	40	40	120	16,786.80	12	12	11	35	4,896.15	12	12	11	35	4,896.15	12	12	11	35	4,896.15	225	139.89	31,475.25	
28	47131601-DU-P01	DUST PAN	piece	33	32	33	98	4,586.40	9	10	9	28	1,310.40	8	9	9	26	1,216.80	10	9	9	28	1,310.40	180	46.80	8,424.00	
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	25	26	25	76	23,541.76	8	8	8	24	7,434.24	8	8	8	24	7,434.24	8	8	8	24	7,434.24	148	304.76	48,844.48	
30	47131830-FC-A01	FURNITURE CLEANER	can	66	65	65	196	27,712.44	18	18	18	54	7,635.06	18	18	18	54	7,635.06	18	18	18	54	7,635.06	358	141.39	80,617.62	
31	73181612-HS-L01	HAND SOAP, liquid, 500mL	bottle	38	39	39	116	4,982.20	11	11	11	33	1,417.35	11	10	11	32	1,374.40	11	12	11	34	1,460.30	215	42.95	9,234.25	
32	47121804-HP-B01	MOP BUCKET	unit	8	8	7	23	52,624.00	3	2	2	7	16,016.00	3	2	2	7	16,016.00	3	2	2	7	16,016.00	44	2,288.00	100,672.00	
33	47131501-RG-C01	RAGS	kilo	15	14	14	43	2,987.21	4	4	4	12	833.64	4	4	4	12	833.64	4	4	4	12	833.64	79	69.47	5,488.13	
34	47131602-SC-N01	SCOURING PAD	pack	4	4	4	12	1,027.56	2	2	2	6	513.78	0	0	0	0	0.00	2	2	2	6	513.78	24	85.63	2,085.12	
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	33	34	33	100	13,000.00	8	9	8	25	3,250.00	8	9	8	25	3,250.00	8	9	8	25	3,250.00	175	130.00	22,750.00	
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	52	51	51	154	9,129.12	14	14	14	42	2,489.76	13	14	13	40	2,371.20	12	13	12	37	2,193.36	273	69.28	16,183.44	
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	10	10	10	30	2,776.80	3	3	4	10	925.60	3	3	4	10	925.60	3	3	4	10	925.60	60	92.56	5,553.60	
38	47121702-WB-P01	WASTEBASKET	piece	23	23	23	69	3,013.92	5	5	5	15	655.20	6	6	6	18	786.24	6	6	6	18	786.24	120	43.68	5,241.60	
COLOR COMPOUNDS AND DISPERSIONS																											
39	12171703-SI-P01	INK, for stamp pad	bottle	39	39	39	117	3,366.43	11	11	11	33	950.07	11	11	11	33	950.07	11	11	11	33	950.07	216	28.79	6,218.64	
CONSUMER ELECTRONICS																											
40	52161535-DV-B02	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
FILMS																											
41	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	0.00	
42	13111201-CF-P02	CARBON FILM, Legal size	box	8	8	8	24	8,443.92	2	2	2	6	2,110.98	2	2	2	6	2,110.98	2	2	2	6	2,110.98	42	351.83	14,776.86	
FIRE FIGHTING EQUIPMENT																											
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	19	20	19	58	66,382.00	1	1	1	3	3,432.00	6	7	6	19	21,736.00	6	6	5	17	19,148.00	97	1,144.00	110,968.00	
FLAG OR ACCESSORIES																											
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	6	7	7	20	5,696.80	2	1	2	5	1,424.20	2	1	2	5	1,424.20	2	1	2	5	1,424.20	35	284.84	9,969.40	
FURNITURE AND FURNISHINGS																											
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	12	12	12	36	12,280.32	8	8	8	24	8,186.88	4	4	4	12	4,093.44	0	0	0	0	0.00	72	341.12	24,560.64	
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	5	5	5	15	18,330.00	2	1	2	5	6,110.00	2	2	2	6	7,332.00	1	0	1	2	2,444.00	28	1,222.00	34,216.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	1	0	0	1	1,109.68	0	0	0	0	0.00	1	0	0	1	1,109.68	0	0	0	0	0.00	2	1,109.68	2,219.36	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	3	3	3	9	14,040.00	1	1	1	3	4,680.00	1	2	1	4	6,240.00	1	0	0	1	1,560.00	17	1,560.00	26,520.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK003	DESKTOP, for Basic Users	unit	5	5	5	15	371,904.00	3	2	2	7	173,555.20	2	1	1	4	98,174.40	1	1	0	2	49,587.20	28	24,793.60	694,220.80	
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	8	7	8	23	974,979.20	2	2	2	6	254,342.40	4	2	2	8	339,123.20	2	1	2	5	211,952.00	42	42,380.40	1,780,396.80	
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	10	10	10	30	90,448.80	3	3	2	8	24,119.68	3	3	1	7	21,104.72	1	3	3	7	21,104.72	82	3,014.96	186,777.82	
54	43202010-FD-U04	FLASH DRIVE	piece	56	55	55	166	25,354.84	9	8	8	25	3,818.50	16	17	16	49	7,484.26	15	15	15	45	6,873.30	285	152.74	43,530.90	
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	5	5	5	15	635,700.00	2	1	1	4	169,520.00	1	1	1	3	127,140.00	2	1	1	4	169,520.00	26	42,380.00	1,101,880.00	
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	2	2	2	6	280,800.00	1	0	0	1	46,800.00	2	2	1	5	234,000.00	0	0	0	0	0.00	12	46,800.00	561,600.00	
57	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	12	12	11	35	5,667.20	3	3	3	9	1,487.28	4	4	4	12	1,943.04	3	2	2	7	1,133.44	63	161.92	10,200.96	
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00	
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-X02	GLUE, all-purpose	bottle	30	29	29	88	5,468.32	9	8	8	25	1,553.50	7	6	6	19	1,180.66	9	8	8	25	1,553.50	157	62.14	9,755.96	
62	31151804-SW-H01	STAPLE WIRE, heavy duty (blinder type), 23/13	box	25	25	24	74	2,693.60	6	6	5	17	618.80	6	6	5	17	618.80	7	7	6	20	728.00	128	36.40	4,659.20	
63	31151804-SW-S01	STAPLE WIRE, standard	box	95	94	94	283	6,724.08	24	24	24	72	1,710.72	26	26	25	77	1,829.52	26	26	25	77	1,829.52	509	23.76	12,093.84	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
64	31201502-TA-E02	TAPE, electrical	roll	48	48	47	143	2,781.35	17	17	16	50	972.50	13	13	13	39	798.55	15	15	15	45	875.25	277	19.45	5,387.65	
65	31201503-TA-M01	TAPE, masking, 24mm	roll	42	41	41	124	6,904.32	12	12	12	36	2,004.48	12	12	12	36	2,004.48	12	12	12	36	2,004.48	232	95.68	12,917.76	
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	88	88	88	264	31,986.24	27	27	26	80	9,692.80	22	22	22	66	7,996.56	24	24	24	72	8,723.52	482	121.16	58,399.12	
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	75	75	74	224	5,008.64	21	20	20	61	1,363.96	21	20	20	61	1,363.96	21	20	20	61	1,363.96	407	22.36	9,100.52	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	75	74	75	224	3,960.32	21	20	20	61	1,078.48	21	20	20	61	1,078.48	21	20	20	61	1,078.48	407	17.68	7,198.76	
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	104	104	104	312	7,041.84	29	29	28	86	1,941.02	27	27	26	80	1,805.60	29	29	28	86	1,941.02	564	22.57	12,729.48	
70	31151507-TW-P01	TWINE, plastic	roll	4	4	4	12	799.44	1	1	1	3	199.86	1	1	1	3	199.86	1	1	1	3	199.86	21	66.62	1,399.02	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111004-RU-P02	RULER, plastic, 450mm	piece	22	22	22	66	1,315.38	7	6	6	19	378.67	7	6	6	19	378.67	7	6	6	19	378.67	123	19.93	2,451.39	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-M01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.37	0.00	
73	44101602-P0-M01	BINDING AND PUNCHING MACHINE	unit	4	3	3	10	95,347.20	1	1	1	3	28,604.16	1	1	1	3	28,604.16	1	1	0	2	19,069.44	18	9,534.72	171,624.96	
74	44122037-R0-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	259.89	0.00	
75	44101807-CA-C01	CALCULATOR, Compact	unit	27	27	27	81	19,097.37	7	7	7	21	4,951.17	7	7	7	21	4,951.17	7	7	6	20	4,715.40	143	235.77	33,715.11	
76	44121710-CH-W01	CHALK, white enamel	box	15	15	14	44	1,450.68	4	3	3	10	329.70	4	4	3	11	362.67	4	4	4	12	395.64	77	32.97	2,538.69	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	54	54	54	162	1,516.32	16	16	16	48	449.28	13	13	12	38	355.88	16	16	16	48	449.28	296	9.36	2,770.56	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	61	61	60	182	2,839.20	16	16	16	48	748.80	16	16	16	48	748.80	16	16	16	48	748.80	328	15.60	5,085.60	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	64	64	64	192	6,389.76	18	18	17	53	1,763.84	15	14	14	43	1,431.04	18	18	17	53	1,763.84	341	33.28	11,348.48	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	75	74	74	223	13,451.36	20	20	20	60	3,619.20	20	19	19	58	3,498.56	20	20	20	60	3,619.20	401	60.32	24,188.22	
81	44121801-CT-M02	CORRECTION TAPE	piece	234	233	233	700	9,450.00	68	67	67	202	2,727.00	56	55	55	166	2,241.00	68	67	67	202	2,727.00	1270	13.50	17,145.00	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	21	21	20	62	1,966.64	6	6	5	17	539.24	6	6	5	17	539.24	5	5	5	15	475.80	111	31.72	3,520.92	
83	44111515-DF-B01	DATA FILE BOX	piece	317	317	316	950	136,598.50	84	83	83	250	36,472.50	84	83	83	250	36,472.50	84	83	83	250	36,472.50	1700	145.89	248,613.00	
84	44122011-DF-F01	DATA FOLDER	piece	1080	1080	1080	3240	266,952.40	270	270	270	810	67,238.10	304	303	303	910	75,539.10	270	270	270	810	67,238.10	5770	83.01	478,967.70	
85	44103202-DS-M01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	434.98	0.00	
86	44121506-EN-M01	ENVELOPE, Documentary, A4	box	27	27	27	81	67,223.52	9	8	8	25	20,748.00	8	8	7	23	19,088.16	9	8	8	25	20,748.00	154	829.92	127,807.68	
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	20	20	20	60	63,454.80	7	7	6	20	21,151.60	6	6	6	18	19,036.44	6	6	4	16	16,921.28	114	1,057.58	120,364.12	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	4	4	4	12	11,279.40	1	1	1	3	2,819.85	1	1	1	3	2,819.85	1	1	1	3	2,819.85	21	939.95	19,738.95	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00	
90	44121506-EN-M02	ENVELOPE, Mailing	box	31	31	30	92	39,791.84	10	9	9	28	12,110.56	10	9	9	28	12,110.56	10	9	9	28	12,110.56	176	432.52	76,123.52	
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	512.72	0.00	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	17	17	16	50	724.00	5	5	5	15	217.20	5	5	5	15	217.20	5	5	5	15	217.20	95	14.48	1,375.60	
93	44122118-FA-P01	FASTENER	box	118	118	118	354	33,802.96	32	31	31	94	8,896.16	31	31	31	93	8,801.52	35	35	34	104	9,842.56	648	94.64	61,042.80	
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	34	33	33	100	9,020.00	9	8	8	25	2,255.00	9	8	8	25	2,255.00	9	8	8	25	2,255.00	178	90.20	15,785.00	
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	36	36	36	108	1,202.04	9	9	9	27	300.51	9	9	9	27	300.51	9	9	9	27	300.51	189	11.13	2,103.57	
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	36	36	36	108	1,536.84	9	9	9	27	384.21	9	9	9	27	384.21	9	9	9	27	384.21	189	14.23	2,689.47	
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	22	21	21	64	17,305.60	7	7	7	21	5,678.40	7	7	7	21	5,678.40	7	7	7	21	5,678.40	127	270.40	34,340.80	
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00	
99	44122011-FO-L01	FOLDER, L-type, A4	pack	12	11	11	34	6,809.52	4	4	3	11	2,203.08	4	4	3	11	2,203.08	4	4	3	11	2,203.08	67	200.28	13,418.76	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	13	13	12	38	9,465.04	4	4	4	12	2,988.96	4	4	4	12	2,988.96	4	4	4	12	2,988.96	74	249.08	18,431.92	
101	44122027-FO-P01	FOLDER, pressboard	box	30	29	29	88	83,832.32	8	7	7	22	20,958.08	8	7	7	22	20,958.08	8	7	7	22	20,958.08	154	952.64	146,706.56	
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	379.60	0.00	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	413.92	0.00	
104	44122008-IT-T01	INDEX TAB	box	4	4	4	12	811.20	1	1	1	3	202.80	1	1	1	3	202.80	1	1	1	3	202.80	21	67.60	1,419.60	
105	44121716-MH-F01	MARKER, Fluorescent	set	67	66	66	199	6,190.89	20	20	19	59	1,835.49	16	16	16	48	1,493.28	20	20	19	59	1,835.49	365	31.11	11,355.15	
106	44121708-HP-B01	MARKER, Permanent, Black	piece	96	96	96	288	2,381.76	29	29	28	86	711.22	27	27	26	80	661.60	29	29	28	86	711.22	540	8.27	4,465.80	
107	44121708-HP-B02	MARKER, Permanent, Blue	piece	92	92	92	276	2,282.52	27	27	26	80	661.60	27	27	26	80	661.60	27	27	26	80	661.60	516	8.27	4,267.32	
108	44121708-HP-B03	MARKER, Permanent, Red	piece	34	33	33	100	827.00	10	10	10	30	246.10	10	10	10	30	246.10	10	10	10	30	246.10	190	8.27	1,571.30	
109	44121708-HW-B01	MARKER, Whiteboard, Black	piece	58	58	58	174	1,679.10	18	18	18	54	521.10	14	14	14	42	405.30	17	17	17	51	492.15	321	9.65	3,097.65	
110	44121708-HW-B02	MARKER, Whiteboard, Blue	piece	50	49	49	148	1,428.20	15	15	14	44	424.60	14	13	13	40	386.00	14	13	13	40	386.00	272	9.65	2,624.80	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
44121706-MW-B03	MARKER, Whiteboard, Red	piece	34	33	33	100	965.00	10	10	10	30	289.50	10	10	10	30	289.50	10	10	10	30	289.50	190	9.65	1,833.50			
44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.82	0.00			
44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	6	5	5	16	311.36	2	2	2	6	116.76	0	0	0	0	0.00	3	3	4	10	194.60	32	19.46	622.72			
44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,718.96	0.00			
44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	7	7	7	21	195,249.60	2	2	2	6	55,785.60	2	2	2	6	55,785.60	2	2	1	5	46,488.00	38	9,297.60	353,308.80			
44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	36	35	35	106	4,739.26	10	10	10	30	1,341.30	10	9	9	28	1,251.88	10	9	9	28	1,251.88	192	44.71	8,564.32			
44121619-PS-M01	PENCIL SHARPENER	piece	12	11	11	34	6,026.72	4	4	2	10	2,360.80	4	2	2	8	1,888.64	3	3	4	10	2,360.80	62	236.08	14,636.96			
44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	31	30	30	91	14,066.72	8	8	7	23	3,540.16	7	7	6	20	3,078.40	8	9	8	25	3,848.00	159	153.92	24,473.28			
44122101-RU-B01	RUBBER BAND No. 18	box	18	18	18	54	7,300.80	5	6	5	16	2,163.20	6	5	5	16	2,163.20	6	5	5	16	2,163.20	102	135.20	13,790.40			
44121005-SP-F01	STAMP PAD, felt	piece	31	31	31	93	3,712.56	9	9	9	27	1,077.84	9	9	9	27	1,077.84	9	9	9	27	1,077.84	174	39.92	6,946.08			
44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	33	32	33	98	6,420.96	9	9	9	27	1,769.04	7	7	7	21	1,375.92	10	10	9	29	1,900.08	175	65.52	11,466.00			
44121615-ST-S01	STAPLER, standard type	piece	35	34	34	103	20,382.80	10	10	9	29	5,730.40	6	7	6	19	3,754.40	10	10	8	28	5,532.80	179	197.60	35,370.40			
44121615-ST-B01	STAPLER, heavy duty (binder)	unit	3	3	3	9	6,238.35	2	1	1	4	2,772.60	2	1	1	4	2,772.60	1	0	0	1	693.15	18	693.15	12,476.70			
44121613-SR-P02	STAPLE REMOVER, plier-type	piece	17	17	16	50	2,325.50	5	5	4	14	651.14	5	4	5	14	651.14	4	4	4	12	556.12	90	46.51	4,185.90			
44121605-TD-T01	TAPE DISPENSER, table top	piece	11	11	10	32	2,482.56	3	3	2	8	620.64	3	3	2	8	620.64	3	3	2	8	620.64	56	77.58	4,344.48			
PAPER MATERIALS AND PRODUCTS																												
14111525-CA-A01	CARTOLINA, assorted colors	pack	3	3	2	8	669.76	1	0	1	2	167.44	0	1	1	2	167.44	1	1	0	2	167.44	14	83.72	1,172.00			
14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00			
14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00			
14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	87	87	86	260	9,635.60	25	25	25	75	2,779.50	25	25	25	75	2,779.50	25	25	25	75	2,779.50	485	37.06	17,974.10			
14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00			
14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	74	73	73	220	11,440.00	25	25	25	75	3,900.00	19	18	18	55	2,860.00	25	25	25	75	3,900.00	425	52.00	22,100.00			
14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.04	0.00			
14111507-PP-M01	PAPER, MULTICOPY A4	ream	999	998	998	2725	582,605.00	280	280	280	840	179,592.00	215	215	215	645	137,901.00	249	248	248	745	159,281.00	4958	213.80	1,059,379.00			
14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	355	355	355	1065	248,102.40	117	117	116	350	81,536.00	80	80	80	240	55,910.40	113	114	113	340	79,206.40	1995	232.96	464,756.20			
14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00			
14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00			
14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.82	0.00			
14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	164.21	0.00			
14111531-RE-B01	RECORD BOOK, 300 PAGES	book	124	124	123	371	34,020.70	27	27	27	81	7,427.70	39	39	38	116	10,637.20	34	34	34	102	9,353.40	670	91.70	61,439.00			
14111531-RE-B02	RECORD BOOK, 500 PAGES	book	67	67	66	200	24,912.00	13	14	13	40	4,982.40	23	24	23	70	8,719.20	20	20	20	60	7,473.60	370	124.56	46,087.20			
14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	3	3	4	10	338.00	2	2	1	5	169.00	0	0	0	0	0.00	2	2	1	5	169.00	20	33.80	676.00			
14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	55	55	54	164	16,373.76	17	16	16	49	4,892.16	14	15	14	43	4,293.12	17	16	16	49	4,892.16	305	99.84	30,451.20			
PERFUMES OR COLOGNES OR FRAGRANCES																												
53131626-HS-S01	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.08	0.00			
PESTICIDES OR PEST REPELLENTS																												
10191509-IN-A01	INSECTICIDE	can	60	60	60	180	25,084.80	19	18	18	55	7,664.80	19	18	18	55	7,664.80	19	18	18	55	7,664.80	345	139.36	48,079.20			
PRINTED PUBLICATIONS																												
55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00			
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																												
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00		
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00		
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00		
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00		
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00		
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	10	5	5	20	4,638.00	0	5	5	10	2,319.00	0	0	0	0	0.00	5	5	0	10	2,319.00	40	231.90	9,276.00		
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	4	4	2	10	2,422.00	2	2	1	5	1,211.00	0	0	0	0	0.00	2	2	1	5	1,211.00	20	242.20	4,844.00		
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	4	4	2	10	2,422.00	2	2	1	5	1,211.00	0	0	0	0	0.00	2	2	1	5	1,211.00	20	242.20	4,844.00		
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	4	4	2	10	2,422.00	2	2	1	5	1,211.00	0	0	0	0	0.00	2	2	1	5	1,211.00	20	242.20	4,844.00		

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
10	4103105-HP-B90	INK CARTRIDGE, HP CZP04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	4103105-HP-T90	INK CARTRIDGE, HP CZP06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	4103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	916.00	0.00
13	4103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	4103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	886.88	0.00
15	4103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	4103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	4103105-HX-Y40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	4103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	4103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	4103105-HP-B00	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	4103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	4103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	4103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	4103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	4103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	4103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	4103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	4103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	4103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	4103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	4103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	4103105-HP-C30	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	4103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	4103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	4103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	4103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	4103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	4103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	4103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	4103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	4103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	4103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	4103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	4103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	4103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	4103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	4103103-BR-909	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	4103103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	4103103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	4103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	4103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	4103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	4103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	4103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	4103103-HP-B12	TONER CARTRIDGE, HP CD435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	4103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	4103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	4103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
59	4103103-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,698.32	0.00	
60	4103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
61	4103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
62	4103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
63	4103103-HP-828	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00	
64	4103103-HP-852	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00	
65	4103103-HP-853	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00	
66	4103103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,658.00	0.00	
67	4103103-HP-857	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,357.52	0.00	
68	4103103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,906.56	0.00	
69	4103103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00	
70	4103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
71	4103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
72	4103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
73	4103103-HP-861	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00	
74	4103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
75	4103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
76	4103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
77	4103103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00	
78	4103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
79	4103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
80	4103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
81	4103103-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00	
82	4103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
83	4103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
84	4103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
85	4103103-HP-834	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00	
86	4103103-HP-848	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233011-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43233201-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43233802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43233905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	1992	1992	1992	6976	93,106.06	584	584	584	1752	27,296.16	504	504	504	1512	23,556.96	552	552	552	1656	25,800.48	10896	15.58	169,759.68	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	1	1	1	3	300,000.00	1	0	0	1	100,000.00	0	0	0	0	0.00	1	0	0	1	100,000.00	5	100,000.00	500,000.00	
3	80141505-TS-003	LAMINATING FILM	pack	11	11	10	32	72,000.00	6	5	5	16	36,000.00	4	3	3	10	22,500.00	1	1	0	2	4,500.00	60	2,250.00	135,000.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
4 80141505-TS-004	STICKER PAPER	pack	24	23	23	70	24,570.00	10	10	10	30	10,530.00	4	3	3	10	3,510.00	7	7	6	20	7,020.00	130	351.00	45,630.00
5 80141505-TS-005	DOUBLE SIDED TAPE	roll	106	106	105	317	16,899.27	36	36	36	108	5,757.48	29	30	29	88	4,691.28	33	33	32	98	5,224.38	611	53.31	32,572.41
6 80141505-TS-006	PHOTO PAPER	pack	84	84	84	252	84,994.56	25	25	25	75	25,296.00	23	23	23	69	23,272.32	23	23	23	69	23,272.32	465	337.28	156,835.20
7 80141505-TS-007	BLEACHING SOLUTION	bottle	44	44	44	132	17,160.00	13	13	12	38	4,940.00	11	11	11	33	4,290.00	13	13	12	38	4,940.00	241	130.00	31,330.00
8 80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9 80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10 80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	26	25	25	76	940,228.68	3	3	3	9	111,342.67	10	10	9	29	356,771.47	7	6	6	19	235,057.17	133	12,371.43	1,645,400.19
11 80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12 80141505-TS-012	SMART TELEVISION	unit	2	1	1	4	240,000.00	0	0	1	1	60,000.00	0	1	0	1	60,000.00	0	1	0	1	60,000.00	7	60,000.00	420,000.00
13 80141505-TS-013	WHITE BOARD	piece	3	3	3	9	34,800.03	2	2	2	6	23,200.02	1	1	0	2	7,733.34	2	2	2	6	23,200.02	23	3,866.67	89,933.41
14 80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15 80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16 80141505-TS-016	DISHWASHING LIQUID	bottle	42	42	41	125	23,750.00	14	13	13	40	7,600.00	10	10	10	30	5,700.00	13	14	13	40	7,600.00	235	190.00	44,650.00
17 80141505-TS-017	PLASTIC FASTENER	box	45	45	45	135	27,270.00	14	13	13	40	8,060.00	14	13	13	40	8,060.00	14	13	13	40	8,060.00	255	202.00	51,510.00
18 80141505-TS-018	STEEL FILING CABINET	piece	4	4	4	12	231,999.96	2	1	1	4	77,333.32	2	1	1	4	77,333.32	1	1	0	2	38,666.66	22	19,333.33	425,333.26
19 80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20 80141505-TS-020	EXTENSION CORD	piece	20	19	19	58	35,283.14	8	8	7	23	13,991.59	2	2	1	5	3,041.65	8	9	8	25	15,208.25	111	608.33	67,524.63
21 80141505-TS-021	PAINT	gallon	2	2	2	6	5,400.00	1	1	0	2	1,800.00	1	1	0	2	1,800.00	1	0	0	1	900.00	11	900.00	9,900.00
22 80141505-TS-022	COLOR PAPER	pack	14	13	13	40	10,000.00	3	3	4	10	2,500.00	5	5	0	10	2,500.00	0	5	5	10	2,500.00	70	250.00	17,500.00
23 80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24 80141505-TS-024	PUSH PIN	pack	44	44	43	131	6,130.80	13	13	14	40	1,872.00	12	12	11	35	1,638.00	12	12	11	35	1,638.00	241	46.80	11,276.80
25 80141505-TS-025	DOOR MAT	piece	72	72	72	216	44,759.52	21	21	20	62	12,847.64	19	19	18	56	11,604.32	21	21	20	62	12,847.64	396	207.22	82,059.12
26 80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27 80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28 80141505-TS-028	DEODORANT CARE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29 80141505-TS-029	DISPOSABLE GLOVES	box	40	40	40	120	7,500.00	10	10	10	30	1,875.00	10	10	10	30	1,875.00	10	10	10	30	1,875.00	210	62.50	13,125.00
30 80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31 80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32 80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33 80141505-TS-033	PADLOCK	piece	10	9	9	28	12,600.00	3	2	2	7	3,150.00	3	2	2	7	3,150.00	3	2	2	7	3,150.00	49	480.00	22,050.00
34 80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35 80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36 80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37 80141505-TS-037	STORAGE BOX	piece	10	9	9	28	42,000.00	1	1	0	2	3,000.00	4	4	4	8	12,000.00	4	4	4	12	18,000.00	50	1,500.00	75,000.00
38 80141505-TS-038	PLASTIC ENVELOPE	piece	19	18	18	55	1,320.00	3	4	3	10	240.00	3	4	3	10	240.00	9	8	8	25	600.00	100	24.00	2,400.00
39 80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40 80141505-TS-040	WATER DISPENSER	unit	4	4	4	12	135,999.96	1	1	1	3	33,999.99	2	1	1	4	45,333.32	1	1	1	3	33,999.99	22	11,333.33	249,333.26
41 80141505-TS-041	PARACETAMOL	pack	10	10	10	30	2,100.00	0	0	0	0	0.00	3	3	4	10	700.00	3	3	4	10	700.00	50	70.00	3,500.00
42 80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43 80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44 80141505-TS-044	SPEAKERS	unit	3	3	2	8	16,000.00	1	1	0	2	4,000.00	1	1	0	2	4,000.00	1	1	0	2	4,000.00	14	2,000.00	28,000.00
45 80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46 80141505-TS-046	KEYBOARD	unit	23	22	22	67	84,434.74	5	5	4	14	17,643.08	5	5	5	15	18,903.30	6	6	6	18	22,683.96	114	1,260.22	143,665.88
47 80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48 80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49 80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50 80141505-TS-050	FUEL FILTERS	piece	66	66	66	198	303,690.42	19	18	18	55	84,358.45	17	17	16	50	76,689.50	18	18	19	55	84,358.45	358	1,533.79	549,096.82
51 80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52 80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
43	80141905-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141905-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141905-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141905-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141905-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	90141905-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141905-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141905-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141905-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141905-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141905-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141905-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141905-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00


A. TOTAL		P	14,834,078.51
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	1,483,407.35
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	16,317,480.86
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 VANESSA R. PASAGLIE
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 ROSALINDA M. DATO | JESUSA S. VILLAESTER
 Accountant / Budget Officer

Approved by:


 AMINUDIN P. P. MIRE
 Head of Office / Agency

Date Prepared: August 1-8, 2024