

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF).
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191501-AL-EM	ALCOHOL, Ethyl, 500 mL	bottle	55	27	74	156	7,464.60	55	27	214	296	14,163.60	55	177	64	296	14,163.60	55	27	64	146	6,986.10	894	47.85	42,777.90	
2	12191501-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	5	2	2	9	2,974.95	5	2	2	9	2,974.95	5	2	2	9	2,974.95	5	2	2	9	2,974.95	36	330.55	11,899.80	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	3	0	0	3	98.73	3	0	0	3	98.73	3	0	0	3	98.73	3	0	0	3	98.73	12	32.91	394.92	
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	3	0	0	3	109.08	3	0	0	3	109.08	3	0	0	3	109.08	3	0	0	3	109.08	12	36.36	436.32	
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	32	1	1	34	151.98	23	1	1	25	111.75	27	1	1	29	129.63	22	0	0	22	98.34	110	4.47	491.70	
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	139	47	81	267	5,927.40	127	59	141	327	7,259.40	139	107	81	327	7,259.40	127	71	69	267	5,927.40	1188	22.20	26,373.60	
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	103	21	38	162	3,596.40	90	32	97	219	4,861.80	103	81	38	222	4,928.40	100	18	35	153	3,396.60	756	22.20	16,783.20	
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	10	4	10	24	532.80	10	4	70	84	1,864.80	10	64	10	84	1,864.80	10	4	10	24	532.80	216	22.20	4,795.20	
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	1	0	0	1	161.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	161.20	161.20	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,623.60	23,623.60	
11	45111509-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	1	0	0	1	16,588.00	1	0	0	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,588.00	33,176.00	
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	17	5	16	38	778.62	18	5	16	39	799.11	17	5	16	38	778.62	18	5	16	39	799.11	154	20.49	3,155.46	
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	20	3	16	39	715.26	16	5	16	37	678.58	20	5	16	41	751.94	16	5	16	37	678.58	154	18.34	2,824.36	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	7	3	34	44	3,592.16	3	3	34	40	3,265.60	5	3	34	42	3,428.88	3	3	34	40	3,265.60	166	81.64	13,552.24
16	47131504-BR-S01	BROOM, Soft (Walls Tambo)	piece	13	3	32	48	6,539.52	6	3	31	40	5,449.60	10	3	31	44	5,994.56	6	3	31	40	5,449.60	172	136.24	23,433.28
17	47131504-BR-T01	BROOM, Stick (Walls Ting-ting)	piece	8	2	21	31	706.18	3	2	21	26	592.28	8	2	21	31	706.18	3	2	21	26	592.28	114	22.78	2,596.92
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	7	12	26	45	1,872.00	6	6	32	44	1,830.40	6	6	32	44	1,830.40	7	12	26	45	1,872.00	178	41.60	7,404.80
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	9	9	3	21	502.32	8	3	9	20	478.40	8	3	9	20	478.40	8	9	3	20	478.40	81	23.92	1,937.52
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	9	3	33	45	373.50	9	3	33	45	373.50	9	3	33	45	373.50	9	3	33	45	373.50	180	8.30	1,494.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	8	3	45	56	3,028.48	7	3	45	55	2,974.40	8	3	45	56	3,028.48	7	3	45	55	2,974.40	222	54.08	12,005.76
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	12	4	15	31	4,336.59	10	4	15	29	4,056.81	12	4	15	31	4,336.59	10	4	15	29	4,056.81	120	139.89	16,786.80
23	47131501-DU-P01	DUST PAN, rigid non-breakable plastic	piece	11	3	15	29	801.56	0	0	12	12	331.68	7	3	14	24	663.36	2	0	12	14	386.96	79	27.64	2,183.56
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	2	2	619.52	0	0	2	2	619.52	0	0	2	2	619.52	0	0	2	2	619.52	8	309.76	2,478.08
25	47131930-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	4	7	7	18	2,162.16	4	1	13	18	2,162.16	4	1	13	18	2,162.16	3	6	6	15	1,801.80	69	120.12	8,288.28
26	73101512-HS-L01	LIQUID HAND SOAP, 500mL	bottle	17	18	46	81	3,478.95	14	12	51	77	3,307.15	17	12	52	81	3,478.95	15	17	44	76	3,264.20	315	42.95	13,529.25
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	6	0	12	18	41,184.00	2	0	12	14	32,032.00	4	0	12	16	36,608.00	2	0	12	14	32,032.00	62	2,288.00	141,856.00
28	47131513-MP-H02	MOPHANDLE, heavy duty	piece	7	0	6	13	1,622.40	2	0	6	8	998.40	5	0	6	11	1,372.80	2	0	6	8	998.40	40	124.80	4,992.00
29	47131519-MP-R01	MOPHEAD, made of rayon	piece	8	0	6	14	1,715.14	2	0	6	8	980.08	6	0	6	12	1,470.12	2	0	6	8	980.08	42	122.51	5,145.42
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	7	0	4	11	584.54	4	0	4	8	425.12	7	0	4	11	584.54	4	0	4	8	425.12	38	53.14	2,019.32
31	47131502-SC-N01	SCOURING PAD, 5 pieces per pack	pack	1	0	0	1	57.93	1	0	0	1	57.93	1	0	0	1	57.93	0	1	0	1	57.93	4	57.93	231.72
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	24	5	106	135	19,445.40	8	4	105	117	16,852.68	21	5	106	132	19,013.28	8	4	105	117	16,852.68	501	144.04	72,164.04
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	9	2	1	12	382.92	4	0	0	4	127.64	9	2	1	12	382.92	4	0	0	4	127.64	32	31.91	1,021.12
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	10	1	4	15	433.65	3	0	3	6	173.46	6	1	1	8	231.28	6	0	3	9	260.19	38	28.91	1,098.58
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	1	0	2	3	22,017.48	1	0	0	1	7,339.16	0	0	0	0	0.00	0	0	2	2	14,678.32	6	7,339.16	44,034.96
FACE MASK																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	51	13	137	201	15,577.50	51	13	137	201	15,577.50	51	25	125	201	15,577.50	51	13	125	189	14,647.50	792	77.50	61,380.00
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	1	0	0	1	969.88	0	0	2	2	1,939.76	1	2	0	3	2,909.64	0	0	0	0	0.00	6	969.88	5,819.28
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	2	0	1	3	663.00	0	0	25	25	5,525.00	0	24	1	25	5,525.00	0	0	1	1	221.00	54	221.00	11,934.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	2	0	0	2	477.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	238.54	477.08
FIRE FIGHTING EQUIPMENT																										
40	46191501-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	6	0	50	56	64,064.00	0	0	0	0	0.00	1	0	0	1	1,144.00	0	0	0	0	0.00	57	1,144.00	65,208.00
41	46191501-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	1	0	1	2	11,226.50	1	0	0	1	5,613.25	1	0	1	2	11,226.50	1	0	0	1	5,613.25	6	5,613.25	33,679.50
FLAG OR ACCESSORIES																										
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	24	24	6,836.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	284.84	6,836.16
FURNITURE AND FURNISHINGS																										

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43	56101504-CN-B01	MONOBLOC CHAIR, beige	piece	12	0	0	12	4,168.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	347.41	4,168.92
44	56101504-CN-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	100	100	34,492.00	0	0	0	0	0.00	0	0	0	0	0.00	100	344.92	34,492.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	25	25	31,200.00	0	0	0	0	0.00	0	0	0	0	0.00	25	1,248.00	31,200.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101504-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	1	0	0	1	1,222.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,222.00	1,222.00
48	40101504-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101504-EF-S01	ELECTRIC FAN, stand type	unit	3	0	0	3	2,570.58	4	0	12	16	13,709.76	3	0	0	3	2,570.58	0	0	0	0	0.00	22	856.86	18,850.92
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	1	0	0	1	24,793.60	0	0	2	2	49,587.20	0	0	0	0	0.00	0	0	0	0	0.00	3	24,793.60	74,380.80
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	3	0	1	4	169,561.60	0	0	1	1	42,390.40	1	0	1	2	84,780.80	0	0	1	1	42,390.40	8	42,390.40	339,123.20
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	19	0	1	20	55,848.00	1	0	33	34	94,941.60	9	30	1	40	111,696.00	1	0	3	4	11,169.60	98	2,792.40	273,655.20
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	1	0	1	2	84,760.00	0	0	1	1	42,380.00	0	0	1	1	42,380.00	0	0	1	1	42,380.00	5	42,380.00	211,900.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	1	0	0	1	46,800.00	0	0	1	1	46,800.00	1	0	0	1	46,800.00	0	0	0	0	0.00	3	46,800.00	140,400.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	11	0	8	19	2,845.44	5	0	0	5	748.80	7	0	3	10	1,497.60	5	0	0	5	748.80	39	149.76	5,840.64
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	2	0	0	2	76,201.94	0	0	2	2	76,201.94	0	0	0	0	0.00	0	0	0	0	0.00	4	38,100.97	152,403.88
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	2	0	2	4	40,759.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	10,189.92	40,759.68
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	2	0	0	2	5,273.78	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,636.89	5,273.78
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101528-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	101	101	7,636.61	0	0	100	100	7,561.00	0	100	1	101	7,636.61	0	0	100	100	7,561.00	402	75.61	30,395.22
61	39101528-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	5	0	100	105	21,611.10	5	0	100	105	21,611.10	0	105	0	105	21,611.10	5	0	100	105	21,611.10	420	205.82	86,444.40
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201510-GI-J01	GLUE, all-purpose, 200 grams	jar	16	4	5	25	1,768.00	12	2	2	16	1,131.52	17	6	3	26	1,838.72	12	2	2	16	1,131.52	83	70.72	5,869.76
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	16	10	10	36	811.80	11	8	28	47	1,059.85	16	30	10	56	1,262.80	11	8	8	27	608.85	166	22.55	3,743.30
64	31151804-SW-S01	STAPLE WIRE, standard	box	32	11	26	69	1,639.44	16	9	19	44	1,045.44	22	16	21	59	1,401.84	16	9	19	44	1,045.44	216	23.76	5,132.16
65	31201502-TA-E01	TAPE, electrical	roll	8	4	5	17	330.65	3	3	19	25	486.25	4	14	5	23	447.35	3	3	9	15	291.75	80	19.45	1,556.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	15	8	14	37	2,289.56	10	7	58	75	4,641.00	15	48	14	77	4,764.76	10	7	18	35	2,165.80	224	61.88	13,861.12
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	18	8	12	38	4,604.08	7	7	36	50	6,058.00	18	28	12	58	7,027.28	7	7	16	30	3,634.80	176	121.16	21,324.16
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	22	7	10	39	872.04	7	6	24	37	827.32	22	17	10	49	1,095.64	7	6	14	27	603.72	152	22.36	3,398.72
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	21	8	12	41	458.38	9	7	36	52	581.36	18	25	9	52	581.36	9	7	16	32	357.76	177	11.18	1,978.86
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	22	5	8	35	789.95	13	7	35	55	1,241.35	25	28	11	64	1,444.48	13	7	15	35	789.95	189	22.57	4,265.73
71	31151507-TW-P01	TWINE, plastic	roll	6	3	5	14	932.68	2	3	0	5	333.10	6	3	0	9	599.58	2	3	0	5	333.10	33	66.62	2,198.46
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	18	3	5	26	432.64	2	1	13	16	266.24	7	13	3	23	382.72	2	1	1	4	66.56	69	16.64	1,148.16
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121512-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tu	tube	13	1	7	21	311.22	1	1	1	3	44.46	2	1	1	4	59.28	1	1	1	3	44.46	31	14.82	459.42
74	44101502-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	1	0	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,534.72	9,534.72

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
75	44101907-CA-C01	CALCULATOR, Compact	unit	8	1	2	11	2,928.64	0	0	5	5	1,331.20	3	1	1	5	1,331.20	0	0	0	0	0.00	21	266.24	5,591.04
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	24	4	10	38	331.36	15	4	30	49	427.28	24	24	7	55	479.60	14	4	10	28	244.16	170	8.72	1,482.40
78	44122105-BF-C02	CLIP, backfold, 25mm	box	24	4	10	38	560.50	15	4	30	49	722.75	24	24	10	58	855.50	14	4	10	28	413.00	173	14.75	2,551.75
79	44122105-BF-C03	CLIP, backfold, 32mm	box	24	4	10	38	971.28	15	4	30	49	1,252.44	24	24	10	58	1,482.48	14	4	10	28	715.68	173	25.56	4,421.88
80	44122105-BF-C04	CLIP, backfold, 50mm	box	39	4	10	53	2,970.12	30	4	30	64	3,586.56	39	24	10	73	4,090.92	29	4	10	43	2,409.72	233	56.04	13,057.32
81	44121901-CT-R02	CORRECTION TAPE, 8 meters	piece	108	31	51	190	2,190.70	108	51	51	210	2,421.30	108	51	51	210	2,421.30	108	31	51	190	2,190.70	800	11.53	9,224.00
82	44121512-CU-W01	CUTTER/UTILITY KNIFE, for general purpose	piece	26	5	10	41	1,370.63	8	3	8	19	635.17	23	5	10	38	1,270.34	8	3	8	19	635.17	117	33.43	3,911.31
83	44111515-DF-B01	DATA FILE BOX	piece	10	0	0	10	772.00	2	1	1	4	308.80	1	1	1	3	231.60	0	0	0	0	0.00	17	77.20	1,312.40
84	44122011-DF-F01	DATA FOLDER	piece	20	0	10	30	2,059.20	5	2	212	219	15,032.16	0	200	10	210	14,414.40	5	2	14	21	1,441.44	480	68.64	32,947.20
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	5	0	0	5	2,269.80	1	0	0	1	453.96	3	0	0	3	1,361.88	1	0	0	1	453.96	10	453.96	4,539.60
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	2	0	3	5	3,822.00	2	0	3	5	3,822.00	2	0	5	7	5,350.80	1	0	3	4	3,057.60	21	764.40	16,052.40
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	3	0	3	6	5,884.32	2	0	5	7	6,865.04	2	0	3	5	4,903.60	1	0	3	4	3,922.88	22	980.72	21,575.84
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	5	0	1	6	4,430.40	2	0	2	4	2,953.60	4	2	1	7	5,168.80	1	0	0	1	738.40	18	738.40	13,291.20
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	2	0	0	2	60.98	2	0	1	3	91.47	2	0	0	2	60.98	1	0	0	1	30.49	8	30.49	243.92
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	7	0	1	8	3,460.16	1	0	1	2	885.04	6	0	1	7	3,027.64	0	0	2	2	865.04	19	432.52	8,217.88
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	2	0	0	2	977.60	0	0	0	0	0.00	1	0	0	1	488.80	0	0	0	0	0.00	3	488.80	1,466.40
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	1	0	0	1	11.41	1	0	0	1	11.41	1	0	0	1	11.41	0	0	0	0	0.00	3	11.41	34.23
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	17	6	12	35	3,312.40	15	5	8	28	2,649.92	17	9	13	39	3,690.96	15	5	6	26	2,460.64	128	94.64	12,113.92
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	5	5	8	18	1,533.60	10	7	10	27	2,300.40	5	5	8	18	1,533.60	10	7	10	27	2,300.40	90	85.20	7,668.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	83	3	8	94	1,046.22	82	2	7	91	1,012.83	83	3	8	94	1,046.22	80	0	5	85	946.05	364	11.13	4,051.32
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	30	2	7	39	554.97	30	0	55	85	1,209.55	32	52	7	91	1,294.93	30	0	5	35	498.05	250	14.23	3,557.50
98	44122011-FO-P01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	5	0	0	5	1,352.00	6	0	0	6	1,622.40	5	0	0	5	1,352.00	5	0	0	5	1,352.00	21	270.40	5,678.40
99	44122011-FO-P02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	1	0	0	1	286.52	0	0	0	0	0.00	5	0	0	5	1,432.60	6	286.52	1,719.12
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	5	5	2	12	2,250.48	5	5	2	12	2,250.48	5	5	2	12	2,250.48	5	5	2	12	2,250.48	48	187.54	9,001.92
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	3	3	2	8	1,908.56	3	3	2	8	1,908.56	3	3	2	8	1,908.56	3	3	2	8	1,908.56	32	238.57	7,634.24
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	4	0	1	5	1,445.60	1	0	1	2	578.24	3	0	1	4	1,156.48	0	0	1	1	289.12	12	289.12	3,469.44
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	4	0	1	5	1,666.30	1	0	1	2	666.52	3	0	1	4	1,333.04	0	0	1	1	333.26	12	333.26	3,999.12
105	44122008-JT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	3	0	1	4	252.44	3	0	2	5	315.55	3	0	1	4	252.44	3	0	2	5	315.55	18	63.11	1,135.98
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	1	0	0	1	41.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	41.60	41.60
107	44121716-MA-P01	MARKER, Fluorescent, 3 colors per set	set	12	4	10	26	953.16	9	4	30	43	1,576.38	12	24	10	46	1,686.36	9	4	10	23	843.18	138	36.66	5,059.08
108	44121708-MP-B01	MARKER, Permanent, Black	piece	6	2	13	21	156.87	5	2	43	50	373.50	5	32	13	50	373.50	5	2	13	20	149.40	141	7.47	1,053.27
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	4	2	13	19	141.93	3	2	43	48	358.56	3	32	13	48	358.56	2	2	13	17	126.99	132	7.47	986.04
110	44121708-MP-B03	MARKER, Permanent, Red	piece	14	1	4	19	141.93	0	0	3	3	22.41	1	1	4	6	44.82	0	0	3	3	22.41	31	7.47	231.57
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	17	14	15	46	443.90	13	13	44	70	675.50	17	44	15	76	733.40	13	13	14	40	386.00	232	9.65	2,238.80
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	3	1	2	6	57.90	0	0	31	31	299.15	3	31	2	36	347.40	0	0	1	1	9.65	74	9.65	714.10

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	14	3	4	21	202.65	2	12	3	17	164.05	4	3	4	11	106.15	2	2	3	7	67.55	56	9.65	540.40	
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	10	4	11	25	220.50	6	3	15	24	211.68	10	14	11	35	308.70	6	3	5	14	123.48	98	8.82	864.36	
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	10	4	11	25	344.50	6	3	15	24	330.72	10	14	11	35	482.30	6	3	5	14	192.92	98	13.78	1,350.44	
116	44101501-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	2	0	0	2	18,595.20	1	0	1	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0.00	4	9,297.60	37,190.40	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	9	3	6	18	374.22	4	3	7	14	291.06	6	5	3	14	291.06	4	5	5	14	291.06	60	20.79	1,247.40	
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	9	1	2	12	2,554.44	0	0	2	2	425.74	8	1	1	10	2,128.70	0	0	0	0	0.00	24	212.87	5,108.88	
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	19	2	3	24	3,619.20	0	0	17	17	2,563.60	17	2	2	21	3,166.80	2	0	5	7	1,055.60	69	150.80	10,405.20	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	7	0	0	7	1,919.61	5	0	0	5	1,371.15	7	0	0	7	1,919.61	6	0	0	6	1,645.38	25	274.23	6,855.75	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	10	0	2	12	1,622.40	1	0	1	2	270.40	8	0	0	8	1,081.60	2	0	2	4	940.80	26	135.20	3,515.20	
122	44121905-SP-F01	STAMP PAD, felt	piece	9	0	0	9	359.28	0	0	0	0	0.00	2	0	0	2	79.84	0	0	0	0	0.00	11	39.92	439.12	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	30	2	9	41	1,368.17	3	0	25	28	934.36	15	27	2	44	1,468.28	8	0	5	13	433.81	126	33.37	4,204.62	
124	44121615-ST-S01	STAPLER, standard type	piece	24	2	7	33	4,804.80	2	2	14	18	2,620.80	15	2	2	19	2,766.40	2	2	7	11	1,601.60	81	145.60	11,793.60	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	3	2	2	7	6,217.12	1	0	0	1	888.16	1	0	0	1	888.16	1	0	0	1	888.16	10	888.16	8,881.60	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	30	5	10	45	1,254.15	2	2	27	31	863.97	12	30	2	44	1,226.28	0	0	6	6	167.22	126	27.87	3,511.62	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	8	2	4	14	1,019.20	0	0	0	0	0.00	4	2	2	8	582.40	0	0	2	2	145.60	24	72.80	1,747.20	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	167.44	0	0	0	0	0.00	2	83.72	167.44	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	33	8	19	60	2,223.60	23	7	38	68	2,520.08	29	28	19	76	2,816.56	20	5	16	41	1,519.46	245	37.06	9,079.70	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	29	4	15	48	2,845.44	17	2	33	52	3,082.56	25	24	15	64	3,793.92	17	2	13	32	1,896.96	196	59.28	11,618.88	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	31	5	16	52	2,704.00	19	3	34	56	2,912.00	27	25	16	68	3,536.00	19	3	14	36	1,872.00	212	52.00	11,024.00	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	152	22	62	236	39,093.40	152	22	212	386	63,940.90	152	172	62	386	63,940.90	152	22	62	236	39,093.40	1244	165.65	206,068.60	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	77	12	27	116	21,944.88	77	12	177	266	50,321.88	77	162	27	266	50,321.88	77	12	27	116	21,944.88	764	189.18	144,533.52	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	77	7	21	105	14,462.70	77	7	21	105	14,462.70	77	7	21	105	14,462.70	77	7	21	105	14,462.70	420	137.74	57,850.80	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	27	7	14	48	7,627.68	27	7	14	48	7,627.68	27	7	14	48	7,627.68	27	7	14	48	7,627.68	192	158.91	30,510.72	
144	14111531-PP-R01	PAD PAPER, ruled	pad	5	0	5	10	215.30	5	0	0	5	107.65	5	0	5	10	215.30	5	0	0	5	107.65	30	21.53	645.90	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	16	8	14	38	2,371.20	12	7	13	32	1,996.80	16	8	14	38	2,371.20	12	7	13	32	1,996.80	140	62.40	8,736.00	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	11	6	10	27	2,808.00	11	6	10	27	2,808.00	11	6	10	27	2,808.00	11	6	10	27	2,808.00	108	104.00	11,232.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	62	5	22	89	3,008.20	62	5	22	89	3,008.20	62	5	22	89	3,008.20	62	5	22	89	3,008.20	356	33.80	12,032.80	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	117	12	114	243	20,975.76	107	12	214	333	28,744.56	107	112	114	333	28,744.56	107	12	114	233	20,112.56	1142	86.32	98,577.44	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	38	7	30	75	6,063.75	32	7	30	69	5,578.65	33	7	26	66	5,336.10	32	7	30	69	5,578.65	279	80.85	22,557.15	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	4	1	12	17	2,369.12	2	0	12	14	1,951.04	3	1	12	16	2,229.76	2	0	12	14	1,951.04	61	139.36	8,500.96	
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	1	1	37.21	0	0	2	2	74.42	0	0	0	0	0.00	0	0	0	0	0.00	3	37.21	111.63	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
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8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	5	0	5	10	2,496.00	5	0	25	30	7,488.00	5	20	5	30	7,488.00	5	2	3	10	2,496.00	80	249.60	19,968.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	1	1	6	8	1,996.80	1	1	21	23	5,740.80	1	16	6	23	5,740.80	1	3	4	8	1,996.80	62	249.60	15,475.20
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	1	1	6	8	1,996.80	1	1	21	23	5,740.80	1	16	6	23	5,740.80	1	3	4	8	1,996.80	62	249.60	15,475.20
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	1	1	6	8	1,996.80	1	1	21	23	5,740.80	1	16	6	23	5,740.80	1	3	4	8	1,996.80	62	249.60	15,475.20
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
		Index Tab-Stick Up, 44 x 25mm	pad/pack	5			5	250.00	5			5	250.00			5	5	250.00			5	5	250.00	20	50.00	1,000.00
		Sign Pen, Green, Liquid Gel, .05	piece	5			5	125.00	5			5	125.00	5			5	125.00	5			5	125.00	20	25.00	500.00
		Bond Paper, 216 x 279mm, 80gsm	ream	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	20	250.00	5,000.00
		INK, EPSON L3150, 003, Black	bottle	11	1	1	13	6,500.00	11	1	1	13	6,500.00	11	1	1	13	6,500.00	11	1	1	13	6,500.00	52	500.00	26,000.00
		INK, EPSON L3150, 003, Cyan	bottle	8	1	1	10	5,000.00	7	1	1	9	4,500.00	8	1	1	10	5,000.00	7	1	1	9	4,500.00	38	500.00	19,000.00
		INK, EPSON L3150, 003, Magenta	bottle	8	1	1	10	5,000.00	7	1	1	9	4,500.00	8	1	1	10	5,000.00	7	1	1	9	4,500.00	38	500.00	19,000.00
		INK, EPSON L3150, 003, Yellow	bottle	8	1	1	10	5,000.00	7	1	1	9	4,500.00	8	1	1	10	5,000.00	7	1	1	9	4,500.00	38	500.00	19,000.00
		Tape, Double Sided	roll	14	5	21	40	2,000.00	8	2	18	28	1,400.00	8	12	8	28	1,400.00	11	5	21	37	1,850.00	133	50.00	6,650.00
		Dishwashing Liquid, (big bottle)	bottle	9	1	1	11	1,430.00	9	1	1	11	1,430.00	9	1	1	11	1,430.00	9	1	1	11	1,430.00	44	130.00	5,720.00
		Duct Tape	roll	2		12	14	2,100.00	2		12	14	2,100.00	2		12	14	2,100.00	2		12	14	2,100.00	56	150.00	8,400.00
		Customized Documentary Binder, Blue Folder with DPWH Logo (Size: Legal)	piece	215		25	240	120,000.00	115		25	140	70,000.00	215		25	240	120,000.00	115		25	140	70,000.00	760	500.00	380,000.00
		Fabric Conditioner (Downy)	dozen	5			5	425.00	5			5	425.00	5			5	425.00	5			5	425.00	20	85.00	1,700.00
		USB, 16GB	piece	17	1	1	19	15,200.00				0	0.00	13	1	1	15	12,000.00				0	0.00	34	800.00	27,200.00
		Computer Desktop, Branded	Unit	3			3	225,000.00				0	0.00	3			3	225,000.00				0	0.00	6	75,000.00	450,000.00
		Printer, 3in1, Branded	Unit	1			1	15,000.00	1			1	15,000.00	2			2	30,000.00	1			1	15,000.00	5	15,000.00	75,000.00
		TONER, TN118, DEVELOP	bottle	5	3	2	10	39,200.00	4	2	26	32	125,440.00	5	27	2	34	133,280.00	5	2	2	9	35,280.00	85	3,920.00	333,200.00
		BROTHER, LC3617M	Cart.	110			110	88,000.00	110		30	140	112,000.00	110	30		140	112,000.00	110			110	88,000.00	500	800.00	400,000.00
		BROTHER, LC3617C	Cart.	90			90	72,000.00	90		30	120	96,000.00	90	30		120	96,000.00	90			90	72,000.00	420	800.00	336,000.00
		BROTHER, LC3617Y	Cart.	90			90	72,000.00	90		30	120	96,000.00	90	30		120	96,000.00	90			90	72,000.00	420	800.00	336,000.00
		BROTHER, LC3617BK	Cart.	100			100	80,000.00	100		100	200	160,000.00	100	100		200	160,000.00	100			100	80,000.00	600	800.00	480,000.00
		EPSON, INK, 001BK, 127ml	bottle	60			60	27,000.00	60		50	110	49,500.00	60	50		110	49,500.00	60			60	27,000.00	340	450.00	153,000.00
		EPSON, INK, 001M, 70ml	bottle	40			40	16,000.00	40		50	90	36,000.00	40	50		90	36,000.00	40			40	16,000.00	260	400.00	104,000.00
		EPSON, INK, 001Y, 70ml	bottle	40			40	16,000.00	40		50	90	36,000.00	40	50		90	36,000.00	40			40	16,000.00	260	400.00	104,000.00
		EPSON, INK, 001C, 70ml	bottle	40			40	16,000.00	40		50	90	36,000.00	40	50		90	36,000.00	40			40	16,000.00	260	400.00	104,000.00
		Photopaper, A4 (210 x 297mm) (RC Rough Photo Paper)	pack	130			130	26,650.00	130			130	26,650.00	130			130	26,650.00	130			130	26,650.00	520	205.00	106,600.00
		Ring Binder, Plastic, 8mm	bundle	5			5	700.00	5			5	700.00	5			5	700.00	5			5	700.00	20	140.00	2,800.00
		Ring Binder, Plastic, 12mm	bundle	5			5	800.00	5			5	800.00	5			5	800.00	5			5	800.00	20	160.00	3,200.00
		Ring Binder, Plastic, 16mm	bundle	5			5	900.00	5			5	900.00	5			5	900.00	5			5	900.00	20	180.00	3,600.00
		Ring Binder, Plastic, 20mm	bundle	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	20	200.00	4,000.00
		EPSON, INK, L3110BK, 65ml	bottle	5	2	2	9	4,950.00	5	2	2	9	4,950.00	5	2	2	9	4,950.00	5	2	2	9	4,950.00	36	550.00	19,800.00
		EPSON, INK, L3110C, 65ml	bottle	5	2	2	9	4,500.00	5	2	2	9	4,500.00	5	2	2	9	4,500.00	5	2	2	9	4,500.00	36	500.00	18,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		EPSON, INK, L3110M, 65ml	bottle	5	2	2	9	4,500.00	5	2	2	9	4,500.00	5	2	2	9	4,500.00	5	2	2	9	4,500.00	36	500.00	18,000.00
		EPSON, INK, L3110Y, 65ml	bottle	5	2	2	9	4,500.00	5	2	2	9	4,500.00	5	2	2	9	4,500.00	5	2	2	9	4,500.00	36	500.00	18,000.00
		Bond Paper (A3 Size)	ream	7			7	3,499.86	7			7	3,499.86	7			7	3,499.86	7			7	3,499.86	28	499.98	13,999.44
		Sticky Note, Sign Here 125sheets/pad	pack	20			20	896.00	15			15	672.00	15			15	672.00	15			15	672.00	65	44.80	2,912.00
		Fastener Plastic	box	5			5	467.10	5			5	467.10	5			5	467.10	5			5	467.10	20	93.42	1,868.40
		Ordinary Ballpen, Black	piece	80			80	800.00	30		50	80	800.00	30	50		80	800.00	30			30	300.00	270	10.00	2,700.00
		Acetate, Legal Size	piece	5			5	7,699.00				0	0.00				0	0.00				0	0.00	5	1,539.80	7,699.00
		Acetate, A4 Size	piece	5			5	7,148.50				0	0.00				0	0.00				0	0.00	5	1,429.70	7,148.50
		EPSON, INK, L3110BK, 65ml	bottle	20			20	11,000.00	20			20	11,000.00	20			20	11,000.00	20			20	11,000.00	80	550.00	44,000.00
		EPSON, INK, L3110C, 65ml	bottle	20			20	10,000.00	20			20	10,000.00	20			20	10,000.00	20			20	10,000.00	80	500.00	40,000.00
		EPSON, INK, L3110M, 65ml	bottle	20			20	10,000.00	20			20	10,000.00	20			20	10,000.00	20			20	10,000.00	80	500.00	40,000.00
		EPSON, INK, L3110Y, 65ml	bottle	20			20	10,000.00	20			20	10,000.00	20			20	10,000.00	20			20	10,000.00	80	500.00	40,000.00
		SMART TV, 42"	set	1			1	25,000.00				0	0.00				0	0.00				0	0.00	1	25,000.00	25,000.00
		Outlet/Extension, 4M Length	piece	2			2	1,000.00				0	0.00				0	0.00				0	0.00	2	500.00	1,000.00
		Baseball Cap with DPWH Logo	piece	20			20	10,000.00				0	0.00				0	0.00				0	0.00	20	500.00	10,000.00
		Jacket with Hood	piece	20			20	36,000.00				0	0.00				0	0.00				0	0.00	20	1,800.00	36,000.00
		T-Shirt with DPWH Logo	piece	20			20	12,000.00				0	0.00				0	0.00				0	0.00	20	600.00	12,000.00
		Rubber Shoes	pair	20			20	139,300.00				0	0.00				0	0.00				0	0.00	20	6,965.00	139,300.00
		Coring Bit 4" for T-Core Machine	set	2			2	80,000.00	2			2	80,000.00	2			2	80,000.00	2			2	80,000.00	8	40,000.00	320,000.00
		Humidity & Temperature Measuring Device	set	1			1	3,000.00	1			1	3,000.00				0	0.00				0	0.00	2	3,000.00	6,000.00
		Laboratory Gown	piece	2			2	1,800.00				0	0.00				0	0.00				0	0.00	2	900.00	1,800.00
		Dust Mask (N95)	box	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	20	300.00	6,000.00
		INK, CANON, #746, Yellow	Cart.	20			20	7,000.00	20			20	7,000.00	20			20	7,000.00	30			30	10,500.00	90	350.00	31,500.00
		INK, CANON, #746, Magenta	Cart.	20			20	7,000.00	20			20	7,000.00	20			20	7,000.00	20			20	7,000.00	80	350.00	28,000.00
		INK, CANON, #746, Black	Cart.	30			30	10,500.00	30			30	10,500.00	30			30	10,500.00	30			30	10,500.00	120	350.00	42,000.00
		INK, CANON, #746, Cyan	Cart.	20			20	7,000.00	20			20	7,000.00	20			20	7,000.00	20			20	7,000.00	80	350.00	28,000.00
		Colored Pencil (4 Colors-Blue, Red, Yellow, Green)	pack	5			5	750.00	5			5	750.00	5			5	750.00	5			5	750.00	20	150.00	3,000.00
		Photo Paper Sticker	pack	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	20	250.00	5,000.00
		Glass Cleaner	bottle	2		12	14	2,100.00	2		12	14	2,100.00	2		12	14	2,100.00	2		12	14	2,100.00	56	150.00	8,400.00
		Bleaching Liquid, 1Liter (Zonrox)	bottle	2			2	300.00	2			2	300.00	2			2	300.00	2			2	300.00	8	150.00	1,200.00
		Gloves, Heavy Duty	piece	12			12	3,600.00				0	0.00				0	0.00				0	0.00	12	300.00	3,600.00
		Calibration of Laboratory Equipment - Muffle Furnace	set	8			8	120,000.00				0	0.00				0	0.00				0	0.00	8	15,000.00	120,000.00
		DYNAMIC CONE PENETROMETER (DCP), Model 5051, Italy	set	1			1	220,000.00				0	0.00				0	0.00				0	0.00	1	220,000.00	220,000.00
		Drop Sinking Hammer, 4.6kg, Weight, Model: 4041-10 Italy	piece	1			1	40,000.00				0	0.00				0	0.00				0	0.00	1	40,000.00	40,000.00
		Extension Rod, 400mm long, Model: 5051-12, Italy	piece	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00
		Spare Penetration Conical Point 60deg, Model: 5051-12, Italy	piece	1			1	11,500.00				0	0.00				0	0.00				0	0.00	1	11,500.00	11,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		T-Core Machine (complete with accessories)	set	1			1	200,000.00				0	0.00				0	0.00				0	0.00	1	200,000.00	200,000.00
		External Hard Drive, 4TB	piece	2			2	30,000.00	1			1	15,000.00	1			1	15,000.00	1			1	15,000.00	5	15,000.00	75,000.00
		Measuring Tape (Steel) 7.5M	piece	1			1	300.00				0	0.00				0	0.00				0	0.00	1	300.00	300.00
		Measuring Tape (Rolling) 100M	piece	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
		Flash Drive, 64GB	piece	2			2	6,000.00	3			3	9,000.00	2			2	6,000.00	3			3	9,000.00	10	3,000.00	30,000.00
		Laminating Film (100pcs./pack)	pack	10			10	5,500.00	10		2	12	6,600.00	10	2		12	6,600.00	10			10	5,500.00	44	550.00	24,200.00
		Uninterrupted Power Supply (Workstation)-650VA/390W-230V-Input/Output Voltage	unit	1			1	6,000.00	1		6	7	42,000.00	1	6		7	42,000.00	1			1	6,000.00	16	6,000.00	96,000.00
		Printer, 3in1, Colored, Inkjet (M5)	unit	1			1	25,000.00	1			1	25,000.00	1			1	25,000.00				0	0.00	3	25,000.00	75,000.00
		EPSON, Ink Toner Cartridge with Pigment, T948 Black	Cart.	3			3	16,500.00	3			3	16,500.00	3			3	16,500.00	3			3	16,500.00	12	5,500.00	66,000.00
		EPSON, Ink Toner Cartridge with Pigment, T948 Cyan	Cart.	2			2	11,600.00	2			2	11,600.00	2			2	11,600.00	2			2	11,600.00	8	5,800.00	46,400.00
		EPSON, Ink Toner Cartridge with Pigment, T948 Magenta	Cart.	2			2	11,600.00	2			2	11,600.00	2			2	11,600.00	2			2	11,600.00	8	5,800.00	46,400.00
		EPSON, Ink Toner Cartridge with Pigment, T948 Yellow	Cart.	2			2	11,600.00	2			2	11,600.00	2			2	11,600.00	2			2	11,600.00	8	5,800.00	46,400.00
		Desktop Computer with complete accessories (Design Use)	set				0	0.00			4	4	720,000.00		4		4	720,000.00				0	0.00	8	180,000.00	1,440,000.00
		Laptop Computer with complete accessories (Design Use)	unit				0	0.00			5	5	750,000.00		5		5	750,000.00				0	0.00	10	150,000.00	1,500,000.00
		External Hard Drive (Portable, SSD, 1TB) For Special Application	piece				0	0.00			12	12	180,000.00		12		12	180,000.00				0	0.00	24	15,000.00	360,000.00
		USB, 16Gb, OTG, Type C (3,2), 1TB	piece				0	0.00			30	30	45,000.00		30		30	45,000.00				0	0.00	60	1,500.00	90,000.00
		Printer, A3 (3in1), Continuous	unit				0	0.00			5	5	275,000.00		5		5	275,000.00				0	0.00	10	55,000.00	550,000.00
		Smartphone (For Geotagging)	unit				0	0.00			6	6	360,000.00		6		6	360,000.00				0	0.00	12	60,000.00	720,000.00
		Mouse, Optical, USB Connection Type	piece				0	0.00			30	30	15,000.00		30		30	15,000.00				0	0.00	60	500.00	30,000.00
		Keyboard	piece				0	0.00			30	30	30,000.00		30		30	30,000.00				0	0.00	60	1,000.00	60,000.00
		Mouse Pad	piece				0	0.00			30	30	4,500.00		30		30	4,500.00				0	0.00	60	150.00	9,000.00
		Machine Reproduction KIP 770, Plotter	unit				0	0.00			1	1	4,000,000.00		1		1	4,000,000.00				0	0.00	2	4,000,000.00	8,000,000.00
		TONER For Plotter	box				0	0.00			6	6	75,000.00		6		6	75,000.00				0	0.00	12	12,500.00	150,000.00
		Wheelmeter (1000 Meters)	piece				0	0.00			4	4	32,000.00		4		4	32,000.00				0	0.00	8	8,000.00	64,000.00
		Rubber Shoes	pair				0	0.00			45	45	315,000.00		45		45	315,000.00				0	0.00	90	7,000.00	630,000.00
		Jacket	piece				0	0.00			45	45	135,000.00		45		45	135,000.00				0	0.00	90	3,000.00	270,000.00
		Longsleeve	piece				0	0.00			45	45	67,500.00		45		45	67,500.00				0	0.00	90	1,500.00	135,000.00
		Mountaineering Pants	piece				0	0.00			30	30	75,000.00		30		30	75,000.00				0	0.00	60	2,500.00	150,000.00
		USB Hub 3.0 (4 Gang)	piece				0	0.00			30	30	30,000.00		30		30	30,000.00				0	0.00	60	1,000.00	60,000.00
		Extension Wire, 6 Gang, Universal Outlet	piece				0	0.00			6	6	12,000.00		6		6	12,000.00				0	0.00	12	2,000.00	24,000.00
		Reformalized Paint (Yellow)	Gal				0	0.00			12	12	24,000.00		12		12	24,000.00				0	0.00	24	2,000.00	48,000.00
		Paint Brush (2 inches)	piece				0	0.00			24	24	3,600.00		24		24	3,600.00				0	0.00	48	150.00	7,200.00
		Photopaper, A4 (20 Sheets/pack)-PDS	pack				0	0.00			10	10	5,000.00		10		10	5,000.00				0	0.00	20	500.00	10,000.00
		Paper, Multicopy, A3, 80gsm	ream				0	0.00			150	150	105,000.00		150		150	105,000.00				0	0.00	300	700.00	210,000.00
		White Board	piece				0	0.00			6	6	3,600.00		6		6	3,600.00				0	0.00	12	600.00	7,200.00
		Wet Wipes, 80 sheets/pack	pack				0	0.00			120	120	18,000.00		120		120	18,000.00				0	0.00	240	150.00	36,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		INK, EPSON, 774 (Black)	bottle				0	0.00			10	10	12,000.00		10		10	12,000.00				0	0.00	20	1,200.00	24,000.00
		Executive Chair	piece				0	0.00			20	20	540,000.00		20		20	540,000.00				0	0.00	40	27,000.00	1,080,000.00
		Tape, Masking, 50mm	roll				0	0.00			20	20	2,000.00		20		20	2,000.00				0	0.00	40	100.00	4,000.00
		PPC75 420mm x 20m, 75mic-Mylar 17"	roll				0	0.00			100	100	300,000.00		100		100	300,000.00				0	0.00	200	3,000.00	600,000.00
		USB Flash Drive 3.0 (64GB)	piece				0	0.00			12	12	72,000.00		12		12	72,000.00				0	0.00	24	6,000.00	144,000.00
		PPC75 TS 914mm x 20m, 100mic - Mylar 36"	roll				0	0.00			100	100	550,000.00		100		100	550,000.00				0	0.00	200	5,500.00	1,100,000.00
		PPC80-2 880mm x 150m - - Mylar 34"	roll				0	0.00			100	100	350,000.00		100		100	350,000.00				0	0.00	200	3,500.00	700,000.00
		Rubber Boots	piece				0	0.00			30	30	22,500.00		30		30	22,500.00				0	0.00	60	750.00	45,000.00
		Raincoat with pants	piece				0	0.00			30	30	30,000.00		30		30	30,000.00				0	0.00	60	1,000.00	60,000.00
		Outdoor Hat	piece				0	0.00			30	30	60,000.00		30		30	60,000.00				0	0.00	60	2,000.00	120,000.00
		Road Pad VT5900 Plus Automatic Classifier (ATC)	piece				0	0.00			1	1	190,000.00		1		1	190,000.00				0	0.00	2	190,000.00	380,000.00
		USB Communication Cable (1.8m)	piece				0	0.00			1	1	8,000.00		1		1	8,000.00				0	0.00	2	8,000.00	16,000.00
		Road "O" Tube (30m/Roll)	piece				0	0.00			3	3	48,000.00		3		3	48,000.00				0	0.00	6	16,000.00	96,000.00
		Figure "B" Road Cleat	piece				0	0.00			8	8	8,000.00		8		8	8,000.00				0	0.00	16	1,000.00	16,000.00
		Bitumen Tape (20m/roll)	roll				0	0.00			3	3	63,000.00		3		3	63,000.00				0	0.00	6	21,000.00	126,000.00
		Welded Battery Pack-6V	pack				0	0.00			8	8	60,000.00		8		8	60,000.00				0	0.00	16	7,500.00	120,000.00
		Deck Spikes (200mm)	piece				0	0.00			8	8	4,000.00		8		8	4,000.00				0	0.00	16	500.00	8,000.00
		Road Nails (70mm)	piece				0	0.00			64	64	12,800.00		64		64	12,800.00				0	0.00	128	200.00	25,600.00
		Centro Lane Flaps	piece				0	0.00			32	32	38,400.00		32		32	38,400.00				0	0.00	64	1,200.00	76,800.00
		Vent (End) Plus	piece				0	0.00			16	16	2,080.00		16		16	2,080.00				0	0.00	32	130.00	4,160.00
		Swap Off Knife (18mm) Cutter	piece				0	0.00			10	10	2,000.00		10		10	2,000.00				0	0.00	20	200.00	4,000.00
		Glove, Non-Slip Cloth	piece				0	0.00			20	20	4,000.00		20		20	4,000.00				0	0.00	40	200.00	8,000.00
		Cable Tie 4x400mm (100/pack)	pack				0	0.00			3	3	1,800.00		3		3	1,800.00				0	0.00	6	600.00	3,600.00
		Multi-Parameter Water Quality Meter	piece				0	0.00			1	1	400,000.00		1		1	400,000.00				0	0.00	2	400,000.00	800,000.00
		Portable pH Meter	piece				0	0.00			1	1	18,000.00		1		1	18,000.00				0	0.00	2	18,000.00	36,000.00
		Sampling Bottles, Plastic, 1Liter	bottle				0	0.00			30	30	1,500.00		30		30	1,500.00				0	0.00	60	50.00	3,000.00
		Sampling Bottles, Plastic, 500ml	bottle				0	0.00			30	30	750.00		30		30	750.00				0	0.00	60	25.00	1,500.00
		Sampling Bottles, Amber Glass Bottle, 1Liter	bottle				0	0.00			30	30	15,750.00		30		30	15,750.00				0	0.00	60	525.00	31,500.00
		Sampling Bottles, Clear Glass Bottle, 500ml	bottle				0	0.00			30	30	9,600.00		30		30	9,600.00				0	0.00	60	320.00	19,200.00
		Sampling Bottles, Clear Glass Bottle, 250ml	bottle				0	0.00			30	30	6,000.00		30		30	6,000.00				0	0.00	60	200.00	12,000.00
		Wash Bottles	bottle				0	0.00			10	10	4,500.00		10		10	4,500.00				0	0.00	20	450.00	9,000.00
		Heavy Duty Ice Chest/Box, 45L	piece				0	0.00			1	1	5,500.00		1		1	5,500.00				0	0.00	2	5,500.00	11,000.00
		Styro Box with Handle	piece				0	0.00			1	1	450.00		1		1	450.00				0	0.00	2	450.00	900.00
		Utility Pail with Lid, 12L	bottle				0	0.00			1	1	450.00		1		1	450.00				0	0.00	2	450.00	900.00
		Utility Dipper	piece				0	0.00			1	1	180.00		1		1	180.00				0	0.00	2	180.00	360.00
		Disposable Gloves	piece				0	0.00			50	50	33,750.00		50		50	33,750.00				0	0.00	100	675.00	67,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Rubber Gloves	piece				0	0.00			5	6	1,800.00		6		6	1,800.00				0	0.00	12	300.00	3,600.00
		ReflectORIZED Vest	piece				0	0.00			40	40	8,000.00		40		40	8,000.00				0	0.00	80	200.00	16,000.00
		Life Jacket	piece				0	0.00			40	40	24,000.00		40		40	24,000.00				0	0.00	80	600.00	48,000.00
		DIESEL Fuel	Liter	5000	5000	20000	30000	3,300,000.00	5000	5000	25000	35000	3,850,000.00	5000	10000	20000	35000	3,850,000.00	5000	5000	20000	30000	3,300,000.00	130000	110.00	14,300,000.00
		AVR (Plotter)-3000VA / 1560watts	unit				0	0.00			1	1	9,000.00				0	0.00				0	0.00	1	9,000.00	9,000.00
		AVR (Photo Copier) - 1500VA	unit				0	0.00			1	1	4,500.00				0	0.00				0	0.00	1	4,500.00	4,500.00
		Gasoline Fuel Premium	Liter	4000	4000	4000	12000	1,200,000.00	4000	4000	4000	12000	1,200,000.00	4000	4000	4000	12000	1,200,000.00	4000	4000	4000	12000	1,200,000.00	48000	100.00	4,800,000.00
		Engine Coolant	Liter	1	1	2	4	1,000.00	1	1	2	4	1,000.00	1	1	2	4	1,000.00	1	1	2	4	1,000.00	16	250.00	4,000.00
		Motor Grader (Diesel, Inline, Water Cooling, 4 Stroke, Direct Injection)	unit			1	1	6,825,000.00				0	0.00				0	0.00				0	0.00	1	6,825,000.00	6,825,000.00
		Wheel Grader (4 Stroke, Turbo Charger Water Cooled Direct Injection Diesel)	unit				0	0.00			1	1	4,200,000.00				0	0.00				0	0.00	1	4,200,000.00	4,200,000.00
		Bobcat Skid-Steer Loader, 2.6 Liters Kubota Transversely Mounted Engine with Dual Path Cooling System	unit				0	0.00				0	0.00			1	1	4,200,000.00				0	0.00	1	4,200,000.00	4,200,000.00
		Dump Truck 4x2, Engine Displacement 7.7 Liters, Output 280 HP, Torque 1690 N-M Common Rail Direct Injection Inline	unit				0	0.00				0	0.00				0	0.00			1	1	6,825,000.00	1	6,825,000.00	6,825,000.00
		PICK-UP, TOYOTA HILUX H1-5103/SGA 513	unit			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00	4	50,000.00	200,000.00
		PICK-UP, NISSAN FRONTIER H1-5402/SGM 378	unit			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00	4	50,000.00	200,000.00
		PICK-UP, MITSUBISHI ESTRADA H1-5403/SGM 374	unit			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00	4	50,000.00	200,000.00
		L300 MITSUBISHI H1-6403/B2 A069	unit			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00	4	50,000.00	200,000.00
		DUMPTRUCK, CAMC H3-6501/SGS 152	unit			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00	4	50,000.00	200,000.00
		PICK-UP, TOYOTA HILUX H1-7383/SGM 953	unit			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00	4	50,000.00	200,000.00
		L300 MITSUBISHI H1-7382/SGM 943	unit			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00	4	50,000.00	200,000.00
		PICK-UP, TOYOTA HILUX H1-7381/SGM 944	unit			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00	4	50,000.00	200,000.00
		ROAD ROLLER AMMAN Z18-438	unit			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00	4	50,000.00	200,000.00
		PAYLOADER FOOTON L2-1456	unit			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00	4	50,000.00	200,000.00
		DUMPTRUCK, JICA H3-6654	unit			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00	4	50,000.00	200,000.00
		HINO BUS 080106 H12-52	unit			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00	4	50,000.00	200,000.00
		BACKHOE, DOOSAN F17-76	unit			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00	4	50,000.00	200,000.00
		Pick-Up, NISSAN NAVARA H1-6694/F4-616	unit			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00	4	50,000.00	200,000.00
		Pick-Up, NISSAN NAVARA H1-6695/F4-679	unit			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00	4	50,000.00	200,000.00
		PICK-UP, TOYOTA HILUX A7Y-341 H1-8258	unit			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00	4	50,000.00	200,000.00
		PICK-UP, TOYOTA HILUX POT 851 H1-8259	unit			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00	4	50,000.00	200,000.00
		Air Cleaner Element	piece	1	1	2	4	3,200.00			1	1	800.00	1	1	2	4	3,200.00			1	1	800.00	10	800.00	8,000.00
		Air Horn, 24V	piece		1	1	2	4,200.00		1	1	2	4,200.00		1	1	2	4,200.00		1	1	2	4,200.00	8	2,100.00	16,800.00
		Alternator Assembly, 24V	piece				0	0.00				0	0.00				0	0.00			1	1	8,000.00	1	8,000.00	8,000.00
		Automatic Transmission Fluid	liter	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	24	350.00	8,400.00
		Axle	pc.	1	1	1	3	3,600.00	1	1	1	3	3,600.00	1	1	1	3	3,600.00	1	1	1	3	3,600.00	12	1,200.00	14,400.00
		Axle Bearing	pc.	1	1	1	3	6,525.00	1	1	1	3	6,525.00	1	1	1	3	6,525.00	1	1	1	3	6,525.00	12	2,175.00	26,100.00
		Ball Bearing #6306	pc.	1	1	2	4	3,920.00				0	0.00	1	1	2	4	3,920.00				0	0.00	8	980.00	7,840.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Ball End 3/8	pc.		1	1	2	6,400.00				0	0.00	1	1	2	4	12,800.00				0	0.00	6	3,200.00	19,200.00
		Ball End, Front Suspension	pc.	1	1	2	4	7,200.00	1	1	2	4	7,200.00	1	1	2	4	7,200.00	1	1	2	4	7,200.00	16	1,800.00	28,800.00
		Ball joint, upper	pc.	3	3	2	8	9,600.00	3	3	2	8	9,600.00	3	3	2	8	9,600.00	3	3	2	8	9,600.00	32	1,200.00	38,400.00
		Ball joint, lower	pc.	3	3	2	8	9,600.00	3	3	2	8	9,600.00	3	3	2	8	9,600.00	3	3	2	8	9,600.00	32	1,200.00	38,400.00
		Battery Charge, 12V, 24 AMP	unit			1	1	8,000.00				0	0.00				0	0.00				0	0.00	1	8,000.00	8,000.00
		Head Light	unir	2	2	2	6	42,000.00	2	2	2	6	42,000.00	2	2	2	6	42,000.00	2	2	2	6	42,000.00	24	7,000.00	168,000.00
		Back Light Horn, 24V	set				0	0.00				0	0.00			1	1	1,400.00				0	0.00	1	1,400.00	1,400.00
		Bearing Rear Axle	piece	1	1	2	4	1,400.00	1	1	2	4	1,400.00				0	0.00	1	1	2	4	1,400.00	12	350.00	4,200.00
		Bearing Cluth Release	pc.			1	1	2,600.00				0	0.00			1	1	2,600.00				0	0.00	2	2,600.00	5,200.00
		Bearing Connecting Rod (BHME)	set			1	1	3,900.00				0	0.00				0	0.00				0	0.00	1	3,900.00	3,900.00
		Bearing Connecting Rod Non-(BHME)	set				0	0.00			1	1	1,800.00				0	0.00				0	0.00	1	1,800.00	1,800.00
		Bearing Contract Rod	set			1	1	1,100.00			1	1	1,100.00			1	1	1,100.00			1	1	1,100.00	4	1,100.00	4,400.00
		Bearing Knuckle Axle	pc.		1	1	2	2,500.00				0	0.00		1	1	2	2,500.00				0	0.00	4	1,250.00	5,000.00
		Bearing, Knuckle P.n	pc.				0	0.00	1	1	2	4	2,600.00				0	0.00				0	0.00	4	650.00	2,600.00
		Bearing, Main (BHME)	set			1	1	1,600.00				0	0.00				0	0.00				0	0.00	1	1,600.00	1,600.00
		Break Master, Cylinder Assembly	pc.				0	0.00			1	1	3,800.00				0	0.00			1	1	3,800.00	2	3,800.00	7,600.00
		Brake Pad	set	2	1	1	4	6,000.00	3	1	2	6	9,000.00	3	1	1	5	7,500.00	2	2	1	5	7,500.00	20	1,500.00	30,000.00
		Brake Plate	pc.				0	0.00			1	1	3,000.00				0	0.00		1	1	2	6,000.00	3	3,000.00	9,000.00
		Brake Shoe	set	2	1	2	5	11,000.00	2	1	2	5	11,000.00	2	1	2	5	11,000.00	2	1	2	5	11,000.00	20	2,200.00	44,000.00
		Brake Valve	pc.			1	1	2,500.00			1	1	2,500.00			1	1	2,500.00			1	1	2,500.00	4	2,500.00	10,000.00
		Brake, Wheel Cylinder Assembly	pc.	1	1	2	4	7,200.00				0	0.00	1	1	2	4	7,200.00				0	0.00	8	1,800.00	14,400.00
		Brush Starter	pc.	1	1	2	4	720.00	1	1	2	4	720.00	1	1	2	4	720.00	1	1	2	4	720.00	16	180.00	2,880.00
		Bushing, Starter/Alternator (BHME)	pc.		1	1	2	420.00				0	0.00		1	1	2	420.00				0	0.00	4	210.00	840.00
		Bushing, Starter/Alternator (Non-BHME)	pc.		1	1	2	180.00				0	0.00		1	1	2	180.00				0	0.00	4	90.00	360.00
		Bushing, Starter/Generator	pc.		1	1	2	240.00				0	0.00		1	1	2	240.00				0	0.00	4	120.00	480.00
		Bushing Steel Leaf Spring	pc.	6	6	6	18	3,240.00	6	6	6	18	3,240.00	6	6	6	18	3,240.00	6	6	6	18	3,240.00	72	180.00	12,960.00
		Cable Accelerator	pc.		1	1	2	2,200.00		1	1	2	2,200.00	1	1	1	3	3,300.00	1	1	1	3	3,300.00	10	1,100.00	11,000.00
		Cable PTO Dump	pc.				0	0.00			1	1	1,700.00				0	0.00			1	1	1,700.00	2	1,700.00	3,400.00
		Caliper Piston	pc.		1	1	2	3,000.00		1	1	2	3,000.00		1	1	2	3,000.00		1	1	2	3,000.00	8	1,500.00	12,000.00
		Caliper LH and RH	set				0	0.00		1	1	2	5,600.00		1	1	2	5,600.00				0	0.00	4	2,800.00	11,200.00
		Center Bearing/Causion Assembly	pc.			1	1	3,500.00				0	0.00			1	1	3,500.00				0	0.00	2	3,500.00	7,000.00
		Center Bolt with Nut	pc.	1	1	2	4	600.00		1	1	2	300.00	1	1	1	3	450.00		1	1	2	300.00	11	150.00	1,650.00
		Clutch Booster Assembly	pc.			1	1	5,500.00				0	0.00				0	0.00				0	0.00	1	5,500.00	5,500.00
		Clutch Disc	pc.	1	1	1	3	22,500.00	1		1	2	15,000.00		2	1	3	22,500.00		2	1	3	22,500.00	11	7,500.00	82,500.00
		Clutch Disc, Primary	pc.	1	1	1	3	25,500.00	1			1	8,500.00	1	1	1	3	25,500.00		2	1	3	25,500.00	10	8,500.00	85,000.00
		Clutch Disc, Assembly	assy.			1	1	1,800.00				0	0.00			1	1	1,800.00			1	1	1,800.00	3	1,800.00	5,400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Clutch Master Assembly	pc.			1	1	3,200.00				0	0.00				0	0.00				0	0.00	1	3,200.00	3,200.00
		Clutch Pack Disc F/R	set				0	0.00				0	0.00				0	0.00			1	1	3,000.00	1	3,000.00	3,000.00
		Clutch Pressure Plate Assembly	assy.	1		1	2	15,000.00	1		1	2	15,000.00		2	1	3	22,500.00		2	1	3	22,500.00	10	7,500.00	75,000.00
		Cross Bearing (Non-BHME)	pc.	2	2	1	5	4,800.00	2	2	1	5	4,800.00	2	2	1	5	4,800.00	2	2	1	5	4,800.00	20	960.00	19,200.00
		Cross Bearing (BHME)	pc.		1	1	2	2,300.00		1	1	2	2,300.00		1	1	2	2,300.00		1		1	1,150.00	7	1,150.00	8,050.00
		Cylinder Head Assembly	pc.				0	0.00		1	1	2	3,600.00				0	0.00				0	0.00	2	1,800.00	3,600.00
		Cylinder Head Gasket	pc.		1	1	2	5,600.00		1	1	2	5,600.00		1	1	2	5,600.00		1	1	2	5,600.00	8	2,800.00	22,400.00
		Disc Pad	set		1	1	2	5,000.00	1	1	1	3	7,500.00	1	1	1	3	7,500.00		1	1	2	5,000.00	10	2,500.00	25,000.00
		Door Lock Mechanism	set	1	1	1	3	6,000.00		1	1	2	4,000.00	1	1	1	3	6,000.00	1	1		2	4,000.00	10	2,000.00	20,000.00
		Electric Horn	pc.	1	1	1	3	3,300.00	1	1	1	3	3,300.00	1	1	1	3	3,300.00	1	1	1	3	3,300.00	12	1,100.00	13,200.00
		Element, Air Cleaner	pc.		1	1	2	1,680.00		1	1	2	1,680.00		1	1	2	1,680.00		1	1	2	1,680.00	8	840.00	6,720.00
		Element, Fuel Filter (BHME)	pc.	1	1	1	3	960.00	1	1	1	3	960.00		1	1	2	640.00	1	1		2	640.00	10	320.00	3,200.00
		Element, Fuel Filter (Non-BHME)	pc.	1	1	1	3	2,340.00	1		2	3	2,340.00		1	1	2	1,560.00		1	1	2	1,560.00	10	780.00	7,800.00
		Fuel Filter-Pay Loader	pc.			1	1	3,500.00			1	1	3,500.00			1	1	3,500.00			1	1	3,500.00	4	3,500.00	14,000.00
		Element, Fuel Filter OA640	pc.		1	1	2	1,200.00		1	1	2	1,200.00		1	1	2	1,200.00		1	1	2	1,200.00	8	600.00	4,800.00
		Element, Oil Filter	pc.		1	1	2	960.00		1	1	2	960.00		1	1	2	960.00		1	1	2	960.00	8	480.00	3,840.00
		Oil Filter-Mitsubishi	pc.	1	1	1	3	4,950.00	1	1	1	3	4,950.00	1	1	1	3	4,950.00	1	1	1	3	4,950.00	12	1,650.00	19,800.00
		Oil Filter-Hilux	pc.	2	2	2	6	3,480.00	2	2	2	6	3,480.00	2	2	2	6	3,480.00	2	2	2	6	3,480.00	24	580.00	13,920.00
		Element, Oil Filter Pri/Secondary	pc.		1	1	2	960.00		1	1	2	960.00		1	1	2	960.00		1	1	2	960.00	8	480.00	3,840.00
		Exhaust Pipe, 1 1/4	pc.	1			1	580.00		1	1	2	1,160.00	1			1	580.00	2	2	2	6	3,480.00	10	580.00	5,800.00
		Exhaust Pipe, 3 1/2	pc.			1	1	1,700.00				0	0.00			1	1	1,700.00				0	0.00	2	1,700.00	3,400.00
		Fan Belt	pc.	5	5	6	16	27,200.00	5	5	6	16	27,200.00	5	5	6	16	27,200.00	5	5	6	16	27,200.00	64	1,700.00	108,800.00
		Fan Belt B-62	pc.				0	0.00		1	1	2	1,700.00				0	0.00		1	1	2	1,700.00	4	850.00	3,400.00
		Fan Belt B-72	pc.		1	1	2	1,660.00		1	1	2	1,660.00		1	1	2	1,660.00		1	1	2	1,660.00	8	830.00	6,640.00
		Fan Belt, Crank-Alternator	pc.	3	3	2	8	5,040.00	3	3	2	8	5,040.00	3	3	2	8	5,040.00	3	3	2	8	5,040.00	32	630.00	20,160.00
		Fan Belt, Crank-Water Pump	pc.				0	0.00		1	1	2	1,260.00				0	0.00		1	1	2	1,260.00	4	630.00	2,520.00
		Feed Pump Assembly (BHME)	pc.			1	1	3,500.00			1	1	3,500.00			1	1	3,500.00			1	1	3,500.00	4	3,500.00	14,000.00
		Feed Pump Assembly (Non-BHME)	pc.				0	0.00	1	1	1	3	4,800.00				0	0.00	1	1	1	3	4,800.00	6	1,600.00	9,600.00
		Filter Element Hydraulics	pc.				0	0.00			1	1	1,110.00				0	0.00				0	0.00	1	1,110.00	1,110.00
		Foot Valve, Brake Assembly	pc.				0	0.00		1	1	2	6,800.00				0	0.00				0	0.00	2	3,400.00	6,800.00
		Fuel Filter, Primary/Secondary	pc.	4	4	2	10	5,900.00	3	3	4	10	5,900.00	3	3	4	10	5,900.00	3	3	4	10	5,900.00	40	590.00	23,600.00
		Fuel Pump	pc.	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	12	3,000.00	36,000.00
		Gasket Rubber, Rocker Arm Cover	pc.	2	2	2	6	450.00				0	0.00				0	0.00				0	0.00	6	75.00	450.00
		Head Light	pc.	1	1	2	4	3,000.00	1	1	2	4	3,000.00	1	1	2	4	3,000.00	1	1	2	4	3,000.00	16	750.00	12,000.00
		Head Light Assembly, 24V	pc.			1	1	1,340.00				0	0.00			1	1	1,340.00				0	0.00	2	1,340.00	2,680.00
		Head Light Switch, HD	pc.				0	0.00			1	1	620.00				0	0.00			1	1	620.00	2	620.00	1,240.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Head Light Relay	pc.	1	1	2	4	1,040.00	1	1	2	4	1,040.00	1	1	2	4	1,040.00	1	1	2	4	1,040.00	16	260.00	4,160.00
		Head Light Bulbs	pc.				0	0.00	2	2	2	6	900.00				0	0.00	2	2	2	6	900.00	12	150.00	1,800.00
		High Pressure Hose 2"	pc.		1	1	2	13,000.00			1	1	6,500.00		1	1	2	13,000.00			1	1	6,500.00	6	6,500.00	39,000.00
		Hose (Alternator Pump)	pc.			1	1	420.00			1	1	420.00			1	1	420.00			1	1	420.00	4	420.00	1,680.00
		Hose By-Pass 1"	pc.			1	1	340.00				0	0.00			1	1	340.00				0	0.00	2	340.00	680.00
		Hose Radiator Upper/Lower (Non-BHME)	pc.	5	5	6	16	15,040.00	5	5	6	16	15,040.00	5	5	6	16	15,040.00	5	5	6	16	15,040.00	64	940.00	60,160.00
		Hose Radiator Upper/Lower (BHME)	pc.	5	5	6	16	13,920.00	5	5	6	16	13,920.00	5	5	6	16	13,920.00	5	5	6	16	13,920.00	64	870.00	55,680.00
		Hose Arm Cylinder	pc.		1	1	2	7,800.00		1	1	2	7,800.00		1	1	2	7,800.00		1	1	2	7,800.00	8	3,900.00	31,200.00
		Hose Bucket Cylinder	pc.				0	0.00		1	1	2	6,800.00		1	1	2	6,800.00				0	0.00	4	3,400.00	13,600.00
		Hydraulic Hose	pc.			1	1	970.00			1	1	970.00			1	1	970.00			1	1	970.00	4	970.00	3,880.00
		Hydraulic Hose Steering	pc.				0	0.00		1	1	2	14,800.00				0	0.00		1	1	2	14,800.00	4	7,400.00	29,600.00
		Hydraulic Jack (3 Tons)	pc.	2	2	3	7	1,960.00	2	2	3	7	1,960.00	2	2	3	7	1,960.00	2	2	3	7	1,960.00	28	280.00	7,840.00
		Ignition Switch, 24V-HD	pc.			1	1	1,300.00			1	1	1,300.00			1	1	1,300.00			1	1	1,300.00	4	1,300.00	5,200.00
		Overhauling Gasket, 4D56	pc.	1			1	6,500.00	1			1	6,500.00	1			1	6,500.00	1			1	6,500.00	4	6,500.00	26,000.00
		Overhauling Gasket, 6D20	set				0	0.00				0	0.00				0	0.00	1			1	8,400.00	1	8,400.00	8,400.00
		Overhauling Gasket, 8D25	set				0	0.00				0	0.00				0	0.00	1			1	6,500.00	1	6,500.00	6,500.00
		Overhauling Gasket, 54D120	set				0	0.00	1			1	9,500.00				0	0.00				0	0.00	1	9,500.00	9,500.00
		Packing Set, Piston Cylinder	set	1	1	1	3	13,800.00	1	1	1	3	13,800.00	1	1	1	3	13,800.00	1	1	1	3	13,800.00	12	4,600.00	55,200.00
		Piston	pc.				0	0.00	1	1		2	13,800.00		1	1	2	13,800.00	1			1	6,900.00	5	6,900.00	34,500.00
		Piston Ring 4D56	pc.				0	0.00	1			1	3,950.00				0	0.00	1			1	3,950.00	2	3,950.00	7,900.00
		Piston Ring 8D25	set				0	0.00			1	1	3,000.00				0	0.00	1			1	3,000.00	2	3,000.00	6,000.00
		Piston Ring, Compressor	set	1			1	760.00				0	0.00	1			1	760.00				0	0.00	2	760.00	1,520.00
		Piston Ring, Standard	set				0	0.00	1			1	6,900.00				0	0.00				0	0.00	1	6,900.00	6,900.00
		Power Steering Assembly	assy.			1	1	9,000.00				0	0.00	1			1	9,000.00				0	0.00	2	9,000.00	18,000.00
		Power Steering Belt	pc.	3	3	2	8	2,800.00	3	3	2	8	2,800.00	3	3	2	8	2,800.00	3	3	2	8	2,800.00	32	350.00	11,200.00
		Rack End	set		1	1	2	2,600.00		1	1	2	2,600.00				0	0.00		1	1	2	2,600.00	6	1,300.00	7,800.00
		Radiator Assembly	assy.				0	0.00	1			1	18,000.00				0	0.00				0	0.00	1	18,000.00	18,000.00
		Radiator Hose Upper/Lower	piece	1	2	2	5	2,100.00	1	2	2	5	2,100.00	1	2	2	5	2,100.00	1	2	2	5	2,100.00	20	420.00	8,400.00
		Rear Combination Light Assembly, 12V	piece	1	1	2	4	7,000.00	1	1	2	4	7,000.00	1	1	2	4	7,000.00	1	1	2	4	7,000.00	16	1,750.00	28,000.00
		Rear Combination Light Assembly, 24V	pc.				0	0.00	1			1	1,800.00				0	0.00	1			1	1,800.00	2	1,800.00	3,600.00
		Release Bearing	pc.		1	1	2	4,400.00				0	0.00		1	1	2	4,400.00	1			1	2,200.00	5	2,200.00	11,000.00
		Repair Kit, Brake Master	pc.	1	1	2	4	7,600.00	1	1	2	4	7,600.00	1	1	2	4	7,600.00	1	1	2	4	7,600.00	16	1,900.00	30,400.00
		Repair Kit, Clutch Cylinder	pc.				0	0.00			1	1	1,050.00				0	0.00	1			1	1,050.00	2	1,050.00	2,100.00
		Repair Kit, Clutch Master-Primary	set		1	1	2	1,440.00	1	1		2	1,440.00		1	1	2	1,440.00		1	1	2	1,440.00	8	720.00	5,760.00
		Repair Kit, Clutch Master-Secondary	set	1	1		2	1,200.00	1	1		2	1,200.00	1	1		2	1,200.00	1	1		2	1,200.00	8	600.00	4,800.00
		Repair Kit, Secondary Clutch	set		1		1	380.00	1			1	380.00		1	2	3	1,140.00		1		1	380.00	6	380.00	2,280.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Repair Kit, Water Pump	set				0	0.00	1			1	2,100.00				0	0.00			1	1	2,100.00	2	2,100.00	4,200.00
		Repair Kit, Wheel Bearing Assembly	set		1	1	2	1,020.00	1	1	2	4	2,040.00		1		1	510.00		1		1	510.00	8	510.00	4,080.00
		Rim	pc.	1	2	2	5	22,500.00	1			1	4,500.00	1	1	2	4	18,000.00	1	1	2	4	18,000.00	14	4,500.00	63,000.00
		Rivet Lining	kilo				0	0.00				0	0.00				0	0.00			1	1	510.00	1	510.00	510.00
		Rubber Bushing	pc.	3	3	4	10	250.00	3	3	4	10	250.00				0	0.00	3	3	4	10	250.00	30	25.00	750.00
		Rubber Caps	pc.	3	3	4	10	200.00	3	3	4	10	200.00	3	3	4	10	200.00				0	0.00	30	20.00	600.00
		Rubber Dumper Front	pc.		1	1	2	1,100.00				0	0.00		1	1	2	1,100.00				0	0.00	4	550.00	2,200.00
		Rubber Dumper Rear	pc.	2	2	2	6	6,600.00	2	2	2	6	6,600.00	2	2	2	6	6,600.00	2	2	2	6	6,600.00	24	1,100.00	26,400.00
		Seal Beam	pc.	1	1	2	4	1,200.00	1	1	2	4	1,200.00	1	1	2	4	1,200.00	1	1	2	4	1,200.00	16	300.00	4,800.00
		Seal Kit Hydraulic Cylinder	set	1	1	1	3	8,400.00	1	1	1	3	8,400.00	1	1	1	3	8,400.00	1	1	1	3	8,400.00	12	2,800.00	33,600.00
		Seal Packing Top	set		1	1	2	3,400.00		1	1	2	3,400.00		1	1	2	3,400.00				0	0.00	6	1,700.00	10,200.00
		Seal Packing, Piston	set	1			1	7,800.00	1			1	7,800.00	1			1	7,800.00	1			1	7,800.00	4	7,800.00	31,200.00
		Sealed Beam, 24V	pc.	1	1		2	1,500.00	1			1	750.00	1	1		2	1,500.00	1	1		2	1,500.00	7	750.00	5,250.00
		Sealed Beam, Hvac Light 12V	pc.		1	1	2	1,780.00		1	1	2	1,780.00		1	1	2	1,780.00			1	1	890.00	7	890.00	6,230.00
		Shock Absorber (Front)	set	1	1		2	520.00	1	1		2	520.00	1	2	2	5	1,300.00	2	2	2	6	1,560.00	15	260.00	3,900.00
		Shock Absorber (Rear)	set		1	1	2	4,960.00		1	1	2	4,960.00		1	1	2	4,960.00		1	1	2	4,960.00	8	2,480.00	19,840.00
		Shock Absorber HD	pc.	1	1		2	5,900.00	1	1		2	5,900.00	1	1		2	5,900.00	1	1		2	5,900.00	8	2,950.00	23,600.00
		Signal Light	set		1	1	2	2,400.00		1	1	2	2,400.00		1	1	2	2,400.00		1	1	2	2,400.00	8	1,200.00	9,600.00
		Signal Light Switch	pc.	1			1	1,450.00	1			1	1,450.00	1			1	1,450.00	1		2	3	4,350.00	6	1,450.00	8,700.00
		Signal Light from Assembly	set	1	1	2	4	3,720.00	1	1	2	4	3,720.00	1	1	2	4	3,720.00	1	1	2	4	3,720.00	16	930.00	14,880.00
		Solenoid Switch, Starter 12V	pc.	1			1	1,300.00	1			1	1,300.00	1			1	1,300.00	1			1	1,300.00	4	1,300.00	5,200.00
		Solenoid Switch, Starter 24V	pc.				0	0.00	1			1	8,500.00				0	0.00			1	1	8,500.00	2	8,500.00	17,000.00
		Stabilizer Bushing	pc.	8	8	9	25	6,250.00				0	0.00				0	0.00	7	7	6	20	5,000.00	45	250.00	11,250.00
		Starter Assembly, 24V	pc.				0	0.00	1			1	18,000.00				0	0.00				0	0.00	1	18,000.00	18,000.00
		Starter Assembly, 12V	pc.				0	0.00	1			1	11,500.00				0	0.00				0	0.00	1	11,500.00	11,500.00
		Steering Gear Assembly	pc.				0	0.00			1	1	11,000.00				0	0.00				0	0.00	1	11,000.00	11,000.00
		Strainer Hydraulic Oil	pc.				0	0.00	1			1	2,600.00				0	0.00		1		1	2,600.00	2	2,600.00	5,200.00
		Stud Bolt w/ Nut	pc.	6	6	6	18	5,580.00	6	6	6	18	5,580.00	6	6	6	18	5,580.00	6	6	6	18	5,580.00	72	310.00	22,320.00
		Suspension Bushing	pc.	2	2	2	6	9,000.00				0	0.00	2	2	2	6	9,000.00	2	2	2	6	9,000.00	18	1,500.00	27,000.00
		Tail Light Assembly	set	2	2	2	6	22,800.00	1	1		2	7,600.00	1	1		2	7,600.00	1	1		2	7,600.00	12	3,800.00	45,600.00
		Temperature Gauge	pc.	1			1	1,050.00				0	0.00				0	0.00	1			1	1,050.00	2	1,050.00	2,100.00
		Tie Rod Bar	pc.	1	1		2	9,600.00	1	1		2	9,600.00	1	1		2	9,600.00	1	1		2	9,600.00	8	4,800.00	38,400.00
		Tie Rod End-Inner	set		1	1	2	3,000.00				0	0.00				0	0.00				0	0.00	2	1,500.00	3,000.00
		Tie Rod End-Outer	set	1	1		2	7,400.00				0	0.00				0	0.00				0	0.00	2	3,700.00	7,400.00
		Tire Tubeless (185/124)	pc.	3	3	2	8	59,040.00	1	1	2	4	29,520.00	2	3	3	8	59,040.00	3	3	2	8	59,040.00	28	7,380.00	206,640.00
		Tire Tubeless (195/R14)	pc.	2	1	1	4	30,480.00	2	1	1	4	30,480.00		1	1	2	15,240.00		1	1	2	15,240.00	12	7,620.00	91,440.00

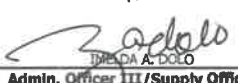
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Tire Tubeless (205/70 R15)	pc.	2			2	16,770.00	2		1	3	25,155.00	2	1	2	5	41,925.00	2	1	1	4	33,540.00	14	8,385.00	117,390.00
		Tire Tubeless (225/70 R15)	pc.	2	1	1	4	43,980.00	2	1	1	4	43,980.00	2	1	1	4	43,980.00	2	1	1	4	43,980.00	16	10,995.00	175,920.00
		Tire Tubeless (235/70 R15)	pc.	3	3	6	12	143,280.00	3	3	2	8	95,520.00	1	1	6	8	95,520.00	1	1	2	4	47,760.00	32	11,940.00	382,080.00
		Tire with Tube (7.5 x 16)	pc.	2	2	6	10	135,500.00			2	2	27,100.00	2	4	6	12	162,600.00	2	4	2	8	108,400.00	32	13,550.00	433,600.00
		Tire with Tube (10.0 x 20)	pc.	2	2	2	6	152,880.00	2	2	2	6	152,880.00	2		2	4	101,920.00	1		1	2	50,960.00	18	25,480.00	458,640.00
		Tire with Tube (17.5 x 25)	pc.		1	1	2	26,700.00		1	1	2	26,700.00		1	1	2	26,700.00		1	1	2	26,700.00	8	13,350.00	106,800.00
		Tire with Tube (22.5 x 12R)	pc.	1	1	1	3	97,500.00	1	1	1	3	97,500.00	1	1	1	3	97,500.00	1	1	1	3	97,500.00	12	32,500.00	390,000.00
		ATF Fluid	lbs.	15	15	15	45	14,850.00	15	15	15	45	14,850.00	15	15	15	45	14,850.00	15	15	15	45	14,850.00	180	330.00	59,400.00
		Oil SAE #10	lbs.	10	15	15	40	122,000.00	10	15	15	40	122,000.00	10	15	15	40	122,000.00	10	15	15	40	122,000.00	160	3,050.00	488,000.00
		Oil SAE #30	lbs.	20	20	20	60	14,391.60	20	20	20	60	14,391.60	20	20	20	60	14,391.60	20	20	20	60	14,391.60	240	239.86	57,566.40
		Oil SAE #40	lbs.	130	130	130	390	100,912.50	130	130	130	390	100,912.50	130	130	130	390	100,912.50	130	130	130	390	100,912.50	1560	258.75	403,650.00
		Oil SAE #90	lbs.	10	20	20	50	15,000.00	10	20	20	50	15,000.00	10	20	20	50	15,000.00	10	20	20	50	15,000.00	200	300.00	60,000.00
		Grease (500 g)	lbs.	10	10	15	35	11,375.00	10	10	15	35	11,375.00	10	10	15	35	11,375.00	10	10	15	35	11,375.00	140	325.00	45,500.00
		Brake Fluid (900ml)	lbs.	5	10	10	25	8,758.75	5	10	10	25	8,758.75	5	10	10	25	8,758.75	5	10	10	25	8,758.75	100	350.35	35,035.00
		Coolant (500ml)	lbs.	10	10	15	35	8,947.05	10	10	15	35	8,947.05	10	10	15	35	8,947.05	10	10	15	35	8,947.05	140	255.63	35,788.20
		Gear Oil #40	lbs.	5	10	10	25	6,000.00	5	10	10	25	6,000.00	5	10	10	25	6,000.00	5	10	10	25	6,000.00	100	240.00	24,000.00
		Customized Documentary Binder, Blue Folder with DPWH Logo (Size: A4)	piece	2	2	2	6	2,400.00	2	2	2	6	2,400.00	2	2	2	6	2,400.00	2	2	2	6	2,400.00	24	400.00	9,600.00
		Linen Board (Assorted Colors)	pack			20	20	4,000.00			20	20	4,000.00			20	20	4,000.00			20	20	4,000.00	80	200.00	16,000.00
		Linen Paper (Assorted Colors)	pack			20	20	3,000.00			20	20	3,000.00			20	20	3,000.00			20	20	3,000.00	80	150.00	12,000.00
		Photo Paper, Glossy, A4	pack			20	20	4,000.00			20	20	4,000.00			20	20	4,000.00			20	20	4,000.00	80	200.00	16,000.00
		CD-RW, Philips	piece			20	20	1,000.00			20	20	1,000.00			20	20	1,000.00			20	20	1,000.00	80	50.00	4,000.00
		DVD-R, 4.7GB, SONY	piece			20	20	1,000.00			20	20	1,000.00			20	20	1,000.00			20	20	1,000.00	80	50.00	4,000.00
		Staple Wire, Electronic Stapler (EH-70F)	box			2	2	3,000.00			2	2	3,000.00			2	2	3,000.00			2	2	3,000.00	8	1,500.00	12,000.00
		Toilet Bowl Brush with Holder	piece			6	6	1,200.00			6	6	1,200.00			6	6	1,200.00			6	6	1,200.00	24	200.00	4,800.00
		Hand Towel	dozen			2	2	796.00			2	2	796.00			2	2	796.00			2	2	796.00	8	398.00	3,184.00
		Roof Dust remover broom, 2meters long	piece			6	6	1,140.00			6	6	1,140.00			6	6	1,140.00			6	6	1,140.00	24	190.00	4,560.00
		Tire, 265/65 x R17	unit			4	4	84,000.00				0	0.00			4	4	84,000.00				0	0.00	8	21,000.00	168,000.00
		Tire, 185 x R14	unit			4	4	30,000.00				0	0.00			4	4	30,000.00				0	0.00	8	7,500.00	60,000.00
		Flash Drive with OTG, 128GB	piece	2	2	2	6	6,600.00				0	0.00	1	1	1	3	3,300.00				0	0.00	9	1,100.00	9,900.00
		Airconditioning Unit, Split Type	unit				0	0.00				0	0.00	1			1	60,000.00				0	0.00	1	60,000.00	60,000.00
		Executive Chair	piece				0	0.00	2	1	1	4	38,000.00				0	0.00				0	0.00	4	9,500.00	38,000.00
		TONER, Develop IIEO TN323	bottle	1	1		2	8,000.00				0	0.00	1	1		2	8,000.00	1			1	4,000.00	5	4,000.00	20,000.00
		Uninterruptible Power Supply (UPS)	piece				0	0.00	3	1	1	5	42,500.00				0	0.00	1	1	1	3	25,500.00	8	8,500.00	68,000.00
		Android Tablet, 8GB RAM	unit				0	0.00	1			1	29,000.00				0	0.00				0	0.00	1	29,000.00	29,000.00
		External Hard Drive, 2T	piece				0	0.00	1	1	1	3	17,250.00				0	0.00				0	0.00	3	5,750.00	17,250.00
		WiFi Dangle	piece	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1	2,500.00	2,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Balpen, Super Fine	piece	5	5	5	15	525.00	3	1	1	5	175.00	3	1	1	5	175.00	3	1	1	5	175.00	30	35.00	1,050.00
		Water Dispenser (Hot & Cold)	unit				0	0.00	1			1	15,000.00				0	0.00				0	0.00	1	15,000.00	15,000.00
		Photocopier, Comcolor FW5230	unit				0	0.00	1			1	3,700,000.00				0	0.00				0	0.00	1	3,700,000.00	3,700,000.00
		INK, EPSON (For L805 & L850), 673, Cyan	bottle	10			10	15,000.00	10			10	15,000.00	10			10	15,000.00	10			10	15,000.00	40	1,500.00	60,000.00
		INK, EPSON (For L805 & L850), 673, Lt. Cyan	bottle	10			10	15,000.00	10			10	15,000.00	10			10	15,000.00	10			10	15,000.00	40	1,500.00	60,000.00
		INK, EPSON (For L805 & L850), 673, Magenta	bottle	10			10	15,000.00	10			10	15,000.00	10			10	15,000.00	10			10	15,000.00	40	1,500.00	60,000.00
		INK, EPSON (For L805 & L850), 673, Lt. Magenta	bottle	10			10	15,000.00	10			10	15,000.00	10			10	15,000.00	10			10	15,000.00	40	1,500.00	60,000.00
		INK, EPSON (For L805 & L850), 673, Black	bottle	15			15	22,500.00	15			15	22,500.00	15			15	22,500.00	15			15	22,500.00	60	1,500.00	90,000.00
		INK, EPSON (For L805 & L850), 673, Yellow	bottle	10			10	15,000.00	10			10	15,000.00	10			10	15,000.00	10			10	15,000.00	40	1,500.00	60,000.00
		NIKON D7500 DSLR Camera	unit				0	0.00				0	0.00	1			1	125,000.00				0	0.00	1	125,000.00	125,000.00
		DSLR LENS 50mm/AF 50mm	Unit				0	0.00				0	0.00	1			1	30,000.00				0	0.00	1	30,000.00	30,000.00
		NIKON EN-EL Battery	piece				0	0.00				0	0.00	2			2	10,000.00				0	0.00	2	5,000.00	10,000.00
		SD Card 128GB	piece				0	0.00				0	0.00	1			1	1,400.00				0	0.00	1	1,400.00	1,400.00
		128GB Micro SD Card	piece				0	0.00				0	0.00	1			1	1,600.00				0	0.00	1	1,600.00	1,600.00
		DSLR Camera TRIPOD	piece				0	0.00				0	0.00	1			1	8,000.00				0	0.00	1	8,000.00	8,000.00
		Mini Flexible Tripod For DSLR Camera	piece				0	0.00				0	0.00	1			1	3,000.00				0	0.00	1	3,000.00	3,000.00
		TB50 Intelligent Flight Battery	piece				0	0.00				0	0.00	6			6	93,000.00				0	0.00	6	15,500.00	93,000.00
		Charging Hub For Drone	piece				0	0.00				0	0.00	1			1	28,000.00				0	0.00	1	28,000.00	28,000.00
		Signal Booster Range Extender For Drone	piece				0	0.00				0	0.00	1			1	2,500.00				0	0.00	1	2,500.00	2,500.00
		Smartphone Gimbal Stabilizer	piece				0	0.00				0	0.00	1			1	12,000.00				0	0.00	1	12,000.00	12,000.00
		Wireless Microphone Transmitter	piece				0	0.00				0	0.00	1			1	12,800.00				0	0.00	1	12,800.00	12,800.00
		1500VA Uninterrupted Power Supply	unit				0	0.00				0	0.00	1			1	9,000.00				0	0.00	1	9,000.00	9,000.00
		Matepadd 11 Tablet	unit				0	0.00				0	0.00	1			1	38,000.00				0	0.00	1	38,000.00	38,000.00
		PRINTER, All In One Ink Tank (L850 EPSON)	unit				0	0.00				0	0.00	1			1	65,000.00				0	0.00	1	65,000.00	65,000.00
		Ergonomic Office Chair	piece				0	0.00				0	0.00	4			4	20,000.00				0	0.00	4	5,000.00	20,000.00
		Mouse Pad	piece				0	0.00				0	0.00	2			2	1,200.00				0	0.00	2	600.00	1,200.00
		Desktop	set				0	0.00				0	0.00	2			2	360,000.00				0	0.00	2	180,000.00	360,000.00
		Laptop	unit				0	0.00				0	0.00	1			1	160,000.00				0	0.00	1	160,000.00	160,000.00
		Keyboard (I.T)	piece			1	1	500.00			1	1	500.00			1	1	500.00		1		1	500.00	4	500.00	2,000.00
		Uninterruptible Power Supply (UPS) for Desktop-I.T	unit			1	1	10,000.00			1	1	10,000.00			1	1	10,000.00		1		1	10,000.00	4	10,000.00	40,000.00
		Harddisk (Desktop) 1TB-I.T	piece			1	1	5,000.00			1	1	5,000.00			1	1	5,000.00		1		1	5,000.00	4	5,000.00	20,000.00
		Harddisk (Laptop) 1TB-I.T	piece			1	1	5,000.00			1	1	5,000.00			1	1	5,000.00		1		1	5,000.00	4	5,000.00	20,000.00
		Motherboard (Desktop)-I.T	piece			1	1	5,000.00			1	1	5,000.00			1	1	5,000.00		1		1	5,000.00	4	5,000.00	20,000.00
		Power Supply (Desktop)-I.T	piece			1	1	1,500.00			1	1	1,500.00			1	1	1,500.00		1		1	1,500.00	4	1,500.00	6,000.00
		Video Card-4GB (For Design use Desktop)-I.T	unit			2	2	16,000.00			2	2	16,000.00			2	2	16,000.00		2		2	16,000.00	8	8,000.00	64,000.00
		NetworkAdapter-I.T	piece			2	2	2,000.00			2	2	2,000.00			2	2	2,000.00		2		2	2,000.00	8	1,000.00	8,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Memory Module (Desktop)-4GB (1.T)	piece			2	2	5,000.00			2	2	5,000.00			2	2	5,000.00		2		2	5,000.00	8	2,500.00	20,000.00
		UPS 3KVA Rackmount-1.T	unit				0	0.00				0	0.00			1	1	150,000.00				0	0.00	1	150,000.00	150,000.00
		UPS 1KVA Rackmount with 3 GEL Type Battery-1.T	set				0	0.00			1	1	130,000.00				0	0.00				0	0.00	1	130,000.00	130,000.00
		POE Switch 24 Ports	unit			1	1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00	50,000.00
		Video Card-2GB (For Application use Desktop)-1.T	unit			2	2	8,000.00			2	2	8,000.00			2	2	8,000.00		2		2	8,000.00	8	4,000.00	32,000.00
		Wifi Access Point (Long Range)	unit			2	2	24,000.00			2	2	24,000.00			2	2	24,000.00		2		2	24,000.00	8	12,000.00	96,000.00
		Thermal Paste	piece			1	1	750.00			1	1	750.00			1	1	750.00		1		1	750.00	4	750.00	3,000.00
		K2 Ports Gel Splice UY2 Wire Terminal Connector	piece			100	100	800.00				0	0.00			100	100	800.00				0	0.00	200	8.00	1,600.00
		Canon Cartridge 103/303/703	piece			1	1	5,000.00			1	1	5,000.00			1	1	5,000.00		1		1	5,000.00	4	5,000.00	20,000.00
		Network Wireless Adapter-1.T	piece			2	2	2,000.00			2	2	2,000.00			2	2	2,000.00		2		2	2,000.00	8	1,000.00	8,000.00
		Core i5 Processor	piece			1	1	15,000.00			1	1	15,000.00			1	1	15,000.00		1		1	15,000.00	4	15,000.00	60,000.00
		Core i7 Processor	piece			1	1	25,000.00			1	1	25,000.00			1	1	25,000.00		1		1	25,000.00	4	25,000.00	100,000.00
		Flatbed Scanner	unit			1	1	6,500.00			1	1	6,500.00				0	0.00				0	0.00	2	6,500.00	13,000.00
		Projector	unit				0	0.00			1	1	65,000.00				0	0.00		1		1	65,000.00	2	65,000.00	130,000.00
		Cable Spiral Wrap	piece			25	25	12,500.00			25	25	12,500.00			25	25	12,500.00		25		25	12,500.00	100	500.00	50,000.00
		Clip on Cable Markers	piece			25	25	625.00			25	25	625.00			25	25	625.00		25		25	625.00	100	25.00	2,500.00
		Digital Telephone Analog	piece			3	3	7,500.00				0	0.00				0	0.00				0	0.00	3	2,500.00	7,500.00
A. TOTAL																								P	86,466,274.20	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	8,646,627.42	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P	-	
D. GRAND TOTAL (A + B + C)																								P	95,112,901.62	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


JIMEDA A. DOLO
Admin. Officer III / Supply Officer II
Date Prepared: 9/19/22

Certified Funds Available / Certified Appropriate Funds Available:

* Subject to Availability of Funds.


MA. LOURDES L. SEBINES
Admin. Officer IV / (Budget Officer II)

Approved by:


CHARLITO S. CARLOS
OIC- District Engineer