ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistant with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
4.0 Do not delete. add. or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
6.0 Once signed and approved by the Property/Supply Officer. Accountant/Budget Officer. and Head of the Agency/Office. kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

*Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.*

Department/Bureau/Office: DPWH NO2DEO
Region: REGION VII
Address: CANGMATING, SIBULAN, NEGROS ORIENTAL

Agency Code/UACS:
Organization Type: NATIONAL GOVERNMENT AGENCY

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	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	5	5	5	15	717.75	5	0	0	5	239.25	0	0	0	0	0.00	0	0	0	0	0.00	20	47.85	957.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	44.70	0	0	0	0	0.00	10	4.47	44.70
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	0	10	30	40	888.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	22.20	888.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.49	0.00
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.34	0.00
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.64	0.00
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	136.24	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.78	0.00
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.08	0.00
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.89	0.00
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	144.04	0.00
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	0	0	5	5	144.55	0	0	0	0	0.00	0	5	0	5	144.55	0	0	0	0	0.00	10	28.91	289.10
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00
FILMS																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																											
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																											
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.06	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,792.40	0.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	0.00
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	0	0	6	6	424.32	0	4	0	4	282.88	0	0	0	0	0.00	0	0	0	0	0.00	10	70.72	707.20
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	30	0	30	712.80	0	0	0	0	0.00	0	0	0	0	0.00	30	23.76	712.80
65	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	10	10	194.50	0	0	0	0	0.00	10	0	0	10	194.50	20	19.45	389.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	61.88	0.00
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.16	0.00
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.36	0.00
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.18	0.00
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	5	0	5	112.85	0	0	5	5	112.85	0	0	0	0	0.00	10	22.57	225.70
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.64	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	1	0	0	1	266.24	0	0	1	1	266.24	0	0	0	0	0.00	2	266.24	532.48
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.72	0.00
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.75	0.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.56	0.00
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	2	2	112.08	0	0	6	6	336.24	0	0	0	0	0.00	2	0	0	2	112.08	10	56.04	560.40
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.53	0.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	50	0	0	50	3,860.00	0	0	0	0	0.00	0	0	0	0	0.00	50	77.20	3,860.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	764.40	0.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	1	0	0	1	980.72	0	0	0	0	0.00	0	0	0	0	0.00	1	980.72	980.72
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	738.40	0.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	432.52	0.00
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	1	1	238.57	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	238.57	238.57
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	1	1	952.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	952.64	951.64
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-MA-F01	MARKER, Flourescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.66	0.00
108	44121708-MP-B01	MARKER, Permanent, Black	piece	0	0	3	3	22.41	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	14.94	5	7.47	37.35
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	0	0	0	0	0.00	30	0	0	30	264.60	0	0	0	0	0.00	0	0	0	0	0.00	30	8.82	264.60
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	0	0	6	6	82.68	0	4	0	4	55.12	0	0	0	0	0.00	0	0	0	0	0.00	10	13.78	137.80
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.79	0.00
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.87	0.00
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	301.60	0	0	0	0	0.00	2	150.80	301.60
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
122	44121905-SP-F01	STAMP PAD, felt	piece	0	0	2	2	79.84	0	0	0	0	0.00	2	0	0	2	79.84	0	0	0	0	0.00	4	39.92	159.68
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.37	0.00

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124	44121615-ST-S01	STAPLER, standard type	piece	4	4	3	11	1,601.60	3	0	0	3	436.80	0	0	0	0	0.00	0	0	0	0	0.00	14	145.60	2,038.40
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.87	0.00
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	72.80	0.00
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.06	0.00
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	20	20	3,313.00	0	0	20	20	3,313.00	0	0	40	40	6,626.00	0	20	0	20	3,313.00	100	165.65	16,565.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	20	0	20	3,783.60	0	20	0	20	3,783.60	0	40	0	40	7,567.20	0	0	20	20	3,783.60	100	189.18	18,918.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	20	20	2,754.80	0	0	20	20	2,754.80	0	0	40	40	5,509.60	0	20	0	20	2,754.80	100	137.74	13,774.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	20	0	20	3,178.20	0	20	0	20	3,178.20	0	40	0	40	6,356.40	0	20	0	20	3,178.20	100	158.91	15,891.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	25	0	0	25	1,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	62.40	1,564.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	25	25	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	104.00	2,600.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.60	0.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.32	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00

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6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12		0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32		0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	50	50	12,480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	249.60		12,480.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	30	30	7,488.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	249.60		7,488.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	30	30	7,488.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	249.60		7,488.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	30	30	7,488.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	249.60		7,488.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80		0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32		0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00		0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52		0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80		0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80		0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80		0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80		0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80		0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00		0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.80		0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28		0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12		0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12		0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68		0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68		0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68		0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28		0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28		0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00		0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00		0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00		0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00		0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00		0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80		0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36		0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36		0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36		0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12		0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12		0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56		0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56		0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00		0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88		0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,544.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80		0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60		0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60		0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60		0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80		0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00		0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60		0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04		0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60		0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60		0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20		0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00		0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20		0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80		0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00		0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72		0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80		0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40		0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52		0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00		0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72		0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00		0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00		0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00		0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00		0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00		0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00		0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00		0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40		0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00		0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00		0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00		0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20		0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80		0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80		0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80		0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00		0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,948.40		0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80		0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00		0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,360.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
	COMMON OFFICE SUPPLIES	1 in 4 OUT HDMI splitter	pcs			2	2	25,800.00				0	0.00				0	0.00				0	0.00	2	12,900.00	25,800.00
		4K projector high resolution w/ rear projection option	unit				0	0.00	1			1	166,000.00				0	0.00				0	0.00	1	166,000.00	166,000.00
		A3 bond paper	ream			5	5	1,500.00				0	0.00			5	5	1,500.00				0	0.00	10	300.00	3,000.00
		Alcohol, ethyl, 68%-72%, scented	bot		10		10	10,000.00	0	20		20	20,000.00	10			10	10,000.00	8			8	8,000.00	48	1,000.00	48,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Arch File Folder A4 size	pcs	50	50	50	150	45,000.00	50			50	15,000.00				0	0.00				0	0.00	200	300.00	60,000.00
Arch File, long	pcs		50		50	4,000.00		50		50	4,000.00	0	50		50	4,000.00		50		50	4,000.00	200	80.00	16,000.00
Ballpen (black)	doz				0	0.00	4			4	640.00	0	1		1	160.00				0	0.00	5	160.00	800.00
Ballpen (blue)	doz		2		2	320.00			1	1	160.00			2	2	320.00				0	0.00	5	160.00	800.00
Ballpen (green)	doz		2		2	320.00			2	2	320.00				0	0.00	1			1	160.00	5	160.00	800.00
Ballpen (red)	doz			2	2	320.00				0	0.00	2			2	320.00	1			1	160.00	5	160.00	800.00
Ballpen assorted (red, blue, black)	box	1	1	1	3	900.00				0	0.00				0	0.00				0	0.00	3	300.00	900.00
Ballpen, black	pcs			50	50	1,850.00				0	0.00				0	0.00				0	0.00	50	37.00	1,850.00
Binder clamps (12a)	box			10	10	500.00				0	0.00				0	0.00				0	0.00	10	50.00	500.00
Binder clip 1"	box	5	5		10	500.00				0	0.00				0	0.00				0	0.00	10	50.00	500.00
Binder clip 1/2"	box	5	5		10	400.00				0	0.00				0	0.00				0	0.00	10	40.00	400.00
Binder clip 2"	box	5	5		10	500.00				0	0.00				0	0.00				0	0.00	10	50.00	500.00
Bond paper (A4 subtance 20)	ream	50	50	50	150	27,000.00	50			50	9,000.00				0	0.00				0	0.00	200	180.00	36,000.00
Bond paper (long subtance 20)	ream	5	5	5	15	2,850.00				0	0.00				0	0.00				0	0.00	15	190.00	2,850.00
Book binder (A4 size)	pcs			50	50	15,000.00				0	0.00				0	0.00				0	0.00	50	300.00	15,000.00
Book binder (long size)	pcs			50	50	15,000.00				0	0.00				0	0.00				0	0.00	50	300.00	15,000.00
Book paper A4 size, 80gsm	ream			10	10	2,800.00				0	0.00				0	0.00				0	0.00	10	280.00	2,800.00
Book paper A4, 80gsm	ream			100	100	28,000.00				0	0.00				0	0.00				0	0.00	100	280.00	28,000.00
Book paper, A3	ream			100	100	35,000.00				0	0.00				0	0.00				0	0.00	100	350.00	35,000.00
Book paper, legal, 80gsm	ream			50	50	15,000.00				0	0.00	50			50	15,000.00				0	0.00	100	300.00	30,000.00
Calculator, Compact, 12 digits	unit						1											1					400.00	
Cannon PFI-8107 BK	pcs			30	30	150,000.00				0	0.00				0	0.00				0	0.00	30	5,000.00	150,000.00
Cannon PFI-8107 Cyan	pcs			30	30	150,000.00				0	0.00				0	0.00				0	0.00	30	5,000.00	150,000.00
Cannon PFI-8107 MBK	pcs			50	50	250,000.00				0	0.00				0	0.00				0	0.00	50	5,000.00	250,000.00
Cannon PFI-8107 Yellow	pcs			30	30	150,000.00				0	0.00				0	0.00				0	0.00	30	5,000.00	150,000.00
Canon PFI-8107 Magenta'	pcs			30	30	150,000.00				0	0.00				0	0.00				0	0.00	30	5,000.00	150,000.00
Cat6 UTP cable 305m or 1000ft	box			2	2	37,800.00				0	0.00				0	0.00				0	0.00	2	18,900.00	37,800.00
Clip, Backfold, all metal, clamping:50mm	box		2						6								2						200.00	
CMOS Battery CR2032	pcs			10	10	800.00				0	0.00				0	0.00				0	0.00	10	80.00	800.00
Columnar notebook, 14 columns	pcs		10		10	500.00				0	0.00		10		10	500.00	4			4	200.00	24	50.00	1,200.00
Computer Ink-HP Laserjet P1102 85A, black	tube			5	5	10,000.00			5	5	10,000.00				0	0.00				0	0.00	10	2,000.00	20,000.00
Computer Mouse	pcs			5	5	3,000.00				0	0.00				0	0.00				0	0.00	5	600.00	3,000.00
Computer keyboard	pcs				0	0.00	5			5	4,500.00				0	0.00				0	0.00	5	900.00	4,500.00
Concrete Nails 1 1/2"	kis			20	20	3,000.00				0	0.00		10		10	1,500.00				0	0.00	30	150.00	4,500.00
Concrete Nails 2"	kis			20	20	3,000.00				0	0.00				0	0.00				0	0.00	20	150.00	3,000.00
Correction tape	pcs			20	20	300.00				0	0.00		10		10	150.00				0	0.00	30	15.00	450.00
Correction tape 10m	pcs	50	50		100	3,000.00				0	0.00				0	0.00				0	0.00	100	30.00	3,000.00
Correction tape, film base type,JL 6m min	pcs		6		6	240.00	6			6	240.00		12		12	480.00				0	0.00	24	40.00	960.00
Data file box, made of chip board w/ closet ends	pcs						50																78.00	
Dating and stamping machine, heavy duty	pcs				0	0.00	0	2		2	400.00				0	0.00				0	0.00	2	200.00	400.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Develop Toner Ineo 164	box		2	2	4	800.00	2	2	2	6	1,200.00				0	0.00				0	0.00	10	200.00	2,000.00
Develop Toner TN118	box	2	2	2	6	18,000.00	2	2	2	6	18,000.00	2	2	2	6	18,000.00	2			2	6,000.00	20	3,000.00	60,000.00
Developer DV116	unit				0	0.00		1		1	1,500.00				0	0.00				0	0.00	1	1,500.00	1,500.00
Diesel Fuel	liter				0	0.00	1000			1000	400,000.00				0	0.00		1000		1000	400,000.00	2000	400.00	800,000.00
Double sided tape with foam	pcs			1	1	200.00				0	0.00		1		1	200.00				0	0.00	2	200.00	400.00
Drum DR114	unit			1	1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
Duct Tape	pcs			5	5	2,250.00				0	0.00				0	0.00				0	0.00	5	450.00	2,250.00
Duct tape 2"	pc			1	1	200.00				0	0.00				0	0.00				0	0.00	1	200.00	200.00
Eco paper (assorted sizes)	roll				0	0.00	100			100	500,000.00				0	0.00				0	0.00	100	5,000.00	500,000.00
Engineer's Field book	pcs			200	200	14,000.00				0	0.00				0	0.00	100			100	7,000.00	300	70.00	21,000.00
Engineer's Field book	pcs	50			50	2,500.00				0	0.00				0	0.00				0	0.00	50	50.00	2,500.00
Envelope long (blue expanded)	pcs				0	0.00	50			50	750.00				0	0.00	50			50	750.00	100	15.00	1,500.00
Envelope long (brown expanded)	pcs						50																25.00	
Epson Ink 001 (black)	pcs			8	8	7,200.00				0	0.00				0	0.00				0	0.00	8	900.00	7,200.00
Epson Ink 001 (Cyan)	pcs			6	6	4,500.00				0	0.00				0	0.00				0	0.00	6	750.00	4,500.00
Epson Ink 001 (Magenta)	pcs			6	6	4,500.00				0	0.00				0	0.00				0	0.00	6	750.00	4,500.00
Epson Ink 001 (Yellow)	pcs			6	6	4,500.00				0	0.00				0	0.00				0	0.00	6	750.00	4,500.00
Epson Ink 001-Black (original ink)	pcs			7	7	3,500.00				0	0.00				0	0.00				0	0.00	7	500.00	3,500.00
Epson Ink 001-Cyan (original ink)	pcs			7	7	3,500.00				0	0.00				0	0.00				0	0.00	7	500.00	3,500.00
Epson Ink 001-Magenta (original ink)	pcs			7	7	3,500.00				0	0.00				0	0.00				0	0.00	7	500.00	3,500.00
Epson Ink 001-Yellow (original ink)	pcs			7	7	3,500.00				0	0.00				0	0.00				0	0.00	7	500.00	3,500.00
Epson Ink 003: Black	pcs			50	50	39,000.00				0	0.00				0	0.00				0	0.00	50	780.00	39,000.00
Epson Ink 003: Cyan	pcs			30	30	23,400.00				0	0.00				0	0.00				0	0.00	30	780.00	23,400.00
Epson Ink 003: Magenta	pcs			30	30	23,400.00				0	0.00				0	0.00				0	0.00	30	780.00	23,400.00
Epson Ink 003: Yellow	pcs			30	30	23,400.00				0	0.00				0	0.00				0	0.00	30	780.00	23,400.00
Epson Ink black 774	box	5	5	5	15	12,000.00	5			5	4,000.00				0	0.00				0	0.00	20	800.00	16,000.00
Epson Ink T6641	bot			50																			250.00	
Epson Ink T6642	bot			30																			250.00	
Epson Ink T6643	bot			30																			250.00	
Epson Ink T6644	bot			30																			250.00	
Epson L15150 008 Bk	pcs				0	0.00	50			50	50,000.00				0	0.00		50		50	50,000.00	100	1,000.00	100,000.00
Epson L15150 008 C	pcs		20		20	12,000.00		10		10	6,000.00			20	20	12,000.00				0	0.00	50	600.00	30,000.00
Epson L15150 008 M	pcs			20	20	15,000.00				0	0.00	10			10	7,500.00	10			10	7,500.00	40	750.00	30,000.00
Epson L15150 008 Y	pcs			10	10	6,000.00	20			20	12,000.00				0	0.00	20			20	12,000.00	50	600.00	30,000.00
Epson L210 Ink black (1 liter)	liter	1	1	1	3	2,400.00	1	1		2	1,600.00				0	0.00				0	0.00	5	800.00	4,000.00
Expanding envelope	doz				0	0.00			1	1	2,400.00				0	0.00				0	0.00	1	2,400.00	2,400.00
External Hard Drive	unit				0	0.00	4			4	32,000.00				0	0.00				0	0.00	4	8,000.00	32,000.00
Fastener plastic	box	5	5	5	15	900.00	5			5	300.00				0	0.00				0	0.00	20	60.00	1,200.00
Fastener plastic	box	4	4	4	12	720.00	4	4	4	12	720.00				0	0.00				0	0.00	24	60.00	1,440.00
Fastener plastic (assorted sizes)	box			30	30	2,400.00				0	0.00				0	0.00				0	0.00	30	80.00	2,400.00

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Flash drive (64GB/128GB)	pcs			10	10	20,000.00				0	0.00				0	0.00				0	0.00	10	2,000.00	20,000.00
Folder (blue)	ream				0	0.00	20			20	11,000.00				0	0.00				0	0.00	20	550.00	11,000.00
Folder blue (A4)	pcs	100	100		200	2,000.00				0	0.00				0	0.00				0	0.00	200	10.00	2,000.00
Folder expanded (blue)	ream			20	20	11,000.00				0	0.00				0	0.00				0	0.00	20	550.00	11,000.00
Folder, A4, blue	pcs	50	50		100	5,000.00				0	0.00				0	0.00				0	0.00	100	50.00	5,000.00
Folder, Ordinary, Long	doz			1																			144.00	
Folder, pressboard size: 240mm x 370mm	doz			1																			300.00	
Fusing Unit A3-PE-3V-01	unit			1	1	16,900.00				0	0.00				0	0.00				0	0.00	1	16,900.00	16,900.00
Glue	bot	2	2	2	6	300.00	2	2		4	200.00				0	0.00				0	0.00	10	50.00	500.00
Glue roller	box	1	1		2	400.00				0	0.00				0	0.00				0	0.00	2	200.00	400.00
HDMI Cable 30m (good quality)	pcs			2	2	19,600.00				0	0.00				0	0.00				0	0.00	2	9,800.00	19,600.00
Heavy Duty dynamic vocal microphone w/ 12m wire length (good quality)	pcs			4	4	25,000.00				0	0.00				0	0.00				0	0.00	4	6,250.00	25,000.00
Highlighter (assorted)	pcs	5	5	5	15	600.00	5			5	200.00				0	0.00				0	0.00	20	40.00	800.00
Imaging Unit	unit				0	0.00		1		1	9,100.00				0	0.00				0	0.00	1	9,100.00	9,100.00
Index of payments to creditors	pcs				0	0.00	500			500	2,500.00		500		500	2,500.00				0	0.00	1000	5.00	5,000.00
KIP Toner	pcs				0	0.00	10			10	135,000.00				0	0.00				0	0.00	10	13,500.00	135,000.00
Laptop	unit				0	0.00	6			6	630,000.00				0	0.00				0	0.00	6	105,000.00	630,000.00
Lazer distance measure meter	unit			3	3	54,000.00				0	0.00				0	0.00				0	0.00	3	18,000.00	54,000.00
Long tape 50m	pcs	5			5	12,500.00				0	0.00				0	0.00				0	0.00	5	2,500.00	12,500.00
Long, brown envelope	doz				0	0.00				0	0.00			1	1	2,400.00				0	0.00	1	2,400.00	2,400.00
Maintenance Box Epson L6170	unit				0	0.00		1		1	3,500.00				0	0.00				0	0.00	1	3,500.00	3,500.00
Maintenance cartridge (for plotters)	pcs				0	0.00	4			4	24,000.00				0	0.00				0	0.00	4	6,000.00	24,000.00
Marker, Permanent, bullet type, black	pcs			3													3						40.00	
Max Stapler Heavy Duty	pcs			3	3	1,350.00				0	0.00				0	0.00				0	0.00	3	450.00	1,350.00
Mylar film (assorted sizes)	ream		150		150	750,000.00				0	0.00				0	0.00				0	0.00	150	5,000.00	750,000.00
Numbering Machine-manual (12 digits)	pcs		1		1	200.00				0	0.00	1			1	200.00				0	0.00	2	200.00	400.00
Paper clip (33mm)	box																							
Paper clip (50mm)	box																							
Paper, multi-purpose A4, 70gsm	ream																							
Paper, multi-purpose Legal, 70gsm	ream																							
Pencil, lead w/ eraser, wood cased, hardness:HB	box			1	1	100.00				0	0.00		1		1	100.00				0	0.00	2	100.00	200.00
Photo paper	pack			10	10	600.00				0	0.00				0	0.00				0	0.00	10	60.00	600.00
Printer A4 (3in1 w/ copier & scanner)	unit				0	0.00		3		3	150,000.00				0	0.00				0	0.00	3	50,000.00	150,000.00
Printer A4 (3in1 w/ copier & scanner)	unit				0	0.00		3		3	60,000.00				0	0.00				0	0.00	3	20,000.00	60,000.00
Printer Ink Epson, L220, black	bot		2		2	6,000.00		2		2	6,000.00	2		4	6	18,000.00				0	0.00	10	3,000.00	30,000.00
Printhead (for plotters)	pcs				0	0.00	5			5	142,500.00				0	0.00				0	0.00	5	28,500.00	142,500.00
Real time Kanimatic (RTK equipment)	unit				0	0.00	1			1	1,700,000.00				0	0.00				0	0.00	1	1,700,000.00	1,700,000.00
Record book w/ number pages (500 pages)	pcs			50	50	5,100.00				0	0.00				0	0.00				0	0.00	50	102.00	5,100.00
ROWE Toner	pcs				0	0.00	10			10	135,000.00				0	0.00				0	0.00	10	13,500.00	135,000.00
Scotch tape 1"	pcs	12	12		24	480.00				0	0.00				0	0.00				0	0.00	24	20.00	480.00

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	Scotch tape 1"	pcs	4	4	4	12	240.00	4	4	4	12	240.00				0	0.00				0	0.00	24	20.00	480.00
	Scotch tape 24mm	pcs			5	5	250.00				0	0.00				0	0.00				0	0.00	5	50.00	250.00
	Sign pen 0.7, black	box	1	1	1	3	900.00				0	0.00				0	0.00				0	0.00	3	300.00	900.00
	Spray Paint	bot			200	200	40,000.00				0	0.00				0	0.00				0	0.00	200	200.00	40,000.00
	Staple cartridge No. 70FE	cart				0	0.00	5			5	6,500.00				0	0.00				0	0.00	5	1,300.00	6,500.00
	Staple wire No.35 (standard)	box							30															22.00	
	Staple wire no. 70FE	box	1	1	1	3	4,200.00	1	1		2	2,800.00				0	0.00				0	0.00	5	1,400.00	7,000.00
	Staple Wire, Standard (26/6)(23/13)	box		10		10	3,000.00		10		10	3,000.00			4	4	1,200.00				0	0.00	24	300.00	7,200.00
	Stapler wire (curve)	box	5	5	5	15	675.00	5			5	225.00				0	0.00				0	0.00	20	45.00	900.00
	Stapler wire no. 35 (standard)	box	4	4	3	11	495.00	3			3	135.00				0	0.00				0	0.00	14	45.00	630.00
	Stapler,standard type,load cap:200 staples min	pcs		1		1	442.00			1	1	442.00				0	0.00				0	0.00	2	442.00	884.00
	Steel filing cabinet, 4 drawers	pcs		20		20	34,000.00				0	0.00				0	0.00				0	0.00	20	1,700.00	34,000.00
	Steel tape 5m	pcs	20			20	4,000.00				0	0.00				0	0.00				0	0.00	20	200.00	4,000.00
	Stick on notes removable (film indexer)	pack			35	35	1,750.00				0	0.00				0	0.00				0	0.00	35	50.00	1,750.00
	Toilet bowl cleaner	pcs	2	2	2	6	720.00	2	2	2	6	720.00				0	0.00				0	0.00	12	120.00	1,440.00
	Toner Cartridge (Q2612A), black	cart				0	0.00	5			5	25,000.00			5	5	25,000.00				0	0.00	10	5,000.00	50,000.00
	Toner Catridge (52110), black	cart		5		5	25,000.00		5		5	25,000.00				0	0.00	10			10	50,000.00	20	5,000.00	100,000.00
	Toner Catridge (TN2380), black	cart			10	10	40,000.00				0	0.00		10		10	40,000.00				0	0.00	20	4,000.00	80,000.00
	Toner TN118	pcs				0	0.00	10			10	35,000.00				0	0.00				0	0.00	10	3,500.00	35,000.00
	Traffic cone with base	pcs				0	0.00	4			4	6,000.00				0	0.00				0	0.00	4	1,500.00	6,000.00
	Transparent Vest	pcs	3	3	3	9	2,700.00	3	3		6	1,800.00				0	0.00				0	0.00	15	300.00	4,500.00
	Uninterruptible Power Supply (UPS)	unit			3	3	45,000.00				0	0.00				0	0.00				0	0.00	3	15,000.00	45,000.00
	Wheel Meter	unit			3	3	24,000.00				0	0.00				0	0.00				0	0.00	3	8,000.00	24,000.00
	White folder (long)	box	50	50	50	150	1,200.00	50			50	400.00				0	0.00				0	0.00	200	8.00	1,600.00
EQUIPMENT SPARE PARTS																										
	Oil filter (Heavy Equipment)	Pcs.		1		1	1,200.00		1		1	1,200.00			3	3	3,600.00			1	1	1,200.00	6	1,200.00	7,200.00
	Fuel filter (Heavy Equipment)	Pcs.		1		1	500.00		1		1	500.00			1	1	500.00			1	1	500.00	4	500.00	2,000.00
	Hydraulic filter	Pcs.		1		1	2,500.00		1		1	2,500.00		1		1	2,500.00				0	0.00	3	2,500.00	7,500.00
	Oil filter (Dumptruck)	Pcs.	2		2	4	17,200.00		2		2	8,600.00	4		2	6	25,800.00		4		4	17,200.00	16	4,300.00	68,800.00
	Fuel filter (Dumptruck)	Pcs.	1		1	2	5,800.00		1		1	2,900.00	2		1	3	8,700.00		2		2	5,800.00	8	2,900.00	23,200.00
	Primary Fuel filter	Pcs.		1	1	2	3,800.00		2		2	3,800.00	2		2	4	7,600.00		2	2	4	7,600.00	12	1,900.00	22,800.00
	Secondary Fuel filter	Pcs.		1	1	2	6,000.00		2		2	6,000.00	2		2	4	12,000.00		2	2	4	12,000.00	12	3,000.00	36,000.00
	Oil filter (Service Vehicle)	Pcs.	2	3	3	8	9,600.00		2	4	6	7,200.00	2	4	3	9	10,800.00	3	2	2	7	8,400.00	30	1,200.00	36,000.00
	Fuel filter (Service Vehicle)	Pcs.	2	2	2	6	22,200.00		1	3	4	14,800.00	1		2	3	11,100.00	2	1		3	11,100.00	16	3,700.00	59,200.00
	Brake pad (Service Vehicle)	Set			1	1	5,000.00		1		1	5,000.00		1		1	5,000.00	1		1	2	10,000.00	5	5,000.00	25,000.00
	Brake Shoe (Service Vehicle)	Set			1	1	5,500.00		1		1	5,500.00		1		1	5,500.00	1		1	2	11,000.00	5	5,500.00	27,500.00
	Tires, good quality (Service Vehicle)	Pcs.			4	4	52,000.00		4		4	52,000.00		4		4	52,000.00	4		4	8	104,000.00	20	13,000.00	260,000.00
	Tires, good quality (Mini Dumptruck)	Pcs.				0	0.00			6	6	57,000.00				0	0.00				0	0.00	6	9,500.00	57,000.00
	Tire inner tube, Good Quality (Mini Dumptruck)	Pcs.				0	0.00			6	6	9,000.00				0	0.00				0	0.00	6	1,500.00	9,000.00
	Tires, good quality (Dumptruck)	Pcs				0	0.00	6			6	108,000.00				0	0.00	6			6	108,000.00	12	18,000.00	216,000.00

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Wheel Bearing Inner, (Rear) (Service Vehicle)	Pcs.		2		2	5,000.00			2	2	5,000.00			2	2	5,000.00			2	2	5,000.00	8	2,500.00	20,000.00
Wheel Bearing Outer, (Rear) (Service Vehicle)	Pcs.		2		2	5,600.00			2	2	5,600.00			2	2	5,600.00			2	2	5,600.00	8	2,800.00	22,400.00
Wheel Bearing Inner, (Front) (Service Vehicle)	Pcs.		2		2	7,000.00			2	2	7,000.00			2	2	7,000.00			2	2	7,000.00	8	3,500.00	28,000.00
Wheel Bearing Outer, (Front) (Service Vehicle)	Pcs.		2		2	7,000.00			2	2	7,000.00			2	2	7,000.00			2	2	7,000.00	8	3,500.00	28,000.00
Wheel cylinder with Bleeder srew	Pcs.		2		2	5,000.00			2	2	5,000.00			2	2	5,000.00				0	0.00	6	2,500.00	15,000.00
Wheel cylinder without Bleeder srew	Pcs.		2		2	4,000.00			2	2	4,000.00			2	2	4,000.00				0	0.00	6	2,000.00	12,000.00
Oil Seal (Service Vehicle)	Pcs.		2		2	1,500.00	2	3	2	7	5,250.00	2	4	2	8	6,000.00		2	1	3	2,250.00	20	750.00	15,000.00
Oil Seal (Mini Dumptrucks)	Pcs.				0	0.00	2			2	1,700.00	2			2	1,700.00	1			1	850.00	5	850.00	4,250.00
Oil Seal (Dumptrucks)	Pcs.			2	2	3,000.00			2	2	3,000.00			1	1	1,500.00				0	0.00	5	1,500.00	7,500.00
O-ring (Service Vehicle)	PCs				0	0.00	3		4	7	2,100.00			4	4	1,200.00		4		4	1,200.00	15	300.00	4,500.00
O-ring (Mini Dumptruck)	Pcs.				0	0.00	1			1	350.00	2		2	4	1,400.00		1		1	350.00	6	350.00	2,100.00
O-ring (Dumptruck)	Pcs.				0	0.00	1			1	400.00	1		1	2	800.00		2		2	800.00	5	400.00	2,000.00
Bushings (Shock Absorber, Suspension Bushings, Upper and Lower. Stabilizer) (Service Vehic	Pcs.		8		8	14,400.00		8		8	14,400.00		8		8	14,400.00		6		6	10,800.00	30	1,800.00	54,000.00
Wiper blades (Service Vehicle)	Sets.			1	1	1,500.00			1	1	1,500.00				0	0.00		1		1	1,500.00	3	1,500.00	4,500.00
Shock absorber (Service Vehicle)	Pcs.			2	2	7,000.00			2	2	7,000.00			2	2	7,000.00			2	2	7,000.00	8	3,500.00	28,000.00
Engine Support (Service Vehicle)	Sets.			1	1	7,000.00				0	0.00	1			1	7,000.00		1		1	7,000.00	3	7,000.00	21,000.00
Lifter Rear Hood	Pcs.			2	2	3,000.00				0	0.00				0	0.00				0	0.00	2	1,500.00	3,000.00
Rack End (Service Vehicle)	Pcs.		2		2	5,000.00	2			2	5,000.00	2			2	5,000.00			2	2	5,000.00	8	2,500.00	20,000.00
Tie Rod End (Service Vehicle)	Pcs.		2		2	5,000.00		2		2	5,000.00	2			2	5,000.00			2	2	5,000.00	8	2,500.00	20,000.00
Rack End Boots (Service Vehicle)	Pcs.		2		2	1,000.00		2		2	1,000.00	2			2	1,000.00			2	2	1,000.00	8	500.00	4,000.00
Support Transmission (Service Vehicle)	Pcs.			1	1	480.00		1		1	480.00	1		1	2	960.00		1	1	2	960.00	6	480.00	2,880.00
Support, Transfer Case (Service Vehicle)	Pcs.			1	1	260.00	1		1	2	520.00	1		1	2	520.00		1		1	260.00	6	260.00	1,560.00
Timing Belts (Service Vehicle)	Pcs.				0	0.00	1			1	6,500.00	1		1	2	13,000.00			1	1	6,500.00	4	6,500.00	26,000.00
Idler (Tensioner Bearing)(Service Vehicle)	Pcs.				0	0.00	1			1	5,000.00	1			1	5,000.00		1		1	5,000.00	3	5,000.00	15,000.00
Brake Master (Dumptruck)	assy				0	0.00		1		1	8,300.00				0	0.00				0	0.00	1	8,300.00	8,300.00
Clutch Master (Dumptruck)	assy				0	0.00		1		1	7,800.00				0	0.00				0	0.00	1	7,800.00	7,800.00
Secondary Clutch Master (Dumptruck)	assy				0	0.00		1		1	6,800.00				0	0.00				0	0.00	1	6,800.00	6,800.00
Brake master (Service Vehicle)	assy			1	1	2,200.00			1	1	2,200.00			1	1	2,200.00				0	0.00	3	2,200.00	6,600.00
Clutch master (Service Vehicle)	assy			1	1	4,000.00			1	1	4,000.00			1	1	4,000.00				0	0.00	3	4,000.00	12,000.00
Clutch Operating (Service Vehicle)	assy			1	1	4,000.00			1	1	4,000.00			1	1	4,000.00				0	0.00	3	4,000.00	12,000.00
Secondary Clutch Master (Service Vehicle)	assy			1	1	1,800.00			1	1	1,800.00			1	1	1,800.00				0	0.00	3	1,800.00	5,400.00
Ball Joint, Lower & Upper Suspension (Service Vehicle)	Pcs.			2	2	7,000.00			2	2	7,000.00			2	2	7,000.00			2	2	7,000.00	8	3,500.00	28,000.00
Battery, 11 Plates, 12V Good Quality	Pcs.				0	0.00	1			1	10,000.00	1			1	10,000.00		1		1	10,000.00	3	10,000.00	30,000.00
Battery, 21 Plates, 12V Good Quality	Pcs.				0	0.00	2			2	30,000.00			2	2	30,000.00				0	0.00	4	15,000.00	60,000.00
Battery, 15 Plates, 12V Good Quality	Pcs.				0	0.00	2			2	24,000.00				0	0.00	2			2	24,000.00	4	12,000.00	48,000.00
Welding Rod, Good Quality	Kgs.			20	20	2,600.00		20		20	2,600.00	20		20	40	5,200.00			20	20	2,600.00	100	130.00	13,000.00
Hub bolt with nut, 2"x12mm	pcs			16	16	1,360.00				0	0.00				0	0.00				0	0.00	16	85.00	1,360.00
Transmission support	pc			1	1	200.00				0	0.00	1			1	200.00				0	0.00	2	200.00	400.00
Engine support	pcs			2	2	440.00				0	0.00				0	0.00	2			2	440.00	4	220.00	880.00
Idler pulley	pc			1	1	560.00				0	0.00				0	0.00				0	0.00	1	560.00	560.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Wheel cylinder (Rear)	pcs			2	2	1,200.00				0	0.00				0	0.00				0	0.00	2	600.00	1,200.00
Air cleaner element	pc			1	1	195.00				0	0.00				0	0.00				0	0.00	1	195.00	195.00
Axle bearing (Rear)	pcs			2	2	640.00				0	0.00				0	0.00				0	0.00	2	320.00	640.00
Oil seal (Rear)	pcs			2	2	360.00				0	0.00				0	0.00				0	0.00	2	180.00	360.00
Double bearing, Inner & Outer (Front)	pcs			2	2	3,100.00				0	0.00				0	0.00				0	0.00	2	1,550.00	3,100.00
Oil seal, Inner & Outer (Front)	pcs			4	4	720.00				0	0.00				0	0.00				0	0.00	4	180.00	720.00
Oil seal, Differential	pc			1	1	210.00				0	0.00				0	0.00				0	0.00	1	210.00	210.00
Shock absorber, Gas type (Front)	pcs			2	2	3,600.00				0	0.00				0	0.00				0	0.00	2	1,800.00	3,600.00
Shock absorber, Gas type (Rear)	pcs			2	2	1,560.00				0	0.00				0	0.00				0	0.00	2	780.00	1,560.00
Automotive Electrical Tape, Big Black	Rolls		2	2	4	320.00	1		3	4	320.00	3	4		7	560.00	3		2	5	400.00	20	80.00	1,600.00
Automotive Wire #16	Roll				0	0.00	1		1	2	1,720.00		1		1	860.00	1		1	2	1,720.00	5	860.00	4,300.00
Automotive Wire #18	Roll				0	0.00	1		1	2	1,320.00		1		1	660.00	1		1	2	1,320.00	5	660.00	3,300.00
Hose Clip, 4 inches	Pcs.				0	0.00	2		2	4	720.00		2		2	360.00	2		2	4	720.00	10	180.00	1,800.00
Hose Clip, 3 inches	Pcs.				0	0.00		2		2	300.00	2		3	5	750.00	2		1	3	450.00	10	150.00	1,500.00
Starter Motor (Dumptruck/Mini Dumptruck)	Assy.				0	0.00				0	0.00		1		1	80,000.00				0	0.00	1	80,000.00	80,000.00
Alternator (Dumptruck/Mini Dumptruck)	Assy.				0	0.00				0	0.00				0	0.00		1		1	75,000.00	1	75,000.00	75,000.00
Starter Motor (Service Vehicle)	Assy.				0	0.00	1			1	50,000.00	1			1	50,000.00		1		1	50,000.00	3	50,000.00	150,000.00
Alternator (Service Vehicle)	Assy.				0	0.00	1			1	30,000.00		1		1	30,000.00			1	1	30,000.00	3	30,000.00	90,000.00
Oil Filter (152049Z00C)	Pc.				0	0.00	1			1	3,220.00		1		1	3,220.00			1	1	3,220.00	3	3,220.00	9,660.00
Fuel Filter 166959Z0C (5222677134)	Pc.				0	0.00	1			1	3,000.00		1		1	3,000.00			1	1	3,000.00	3	3,000.00	9,000.00
Fuel Filter Water Separator (166959Z01D)	Pc.				0	0.00	1			1	3,820.00		1		1	3,820.00			1	1	3,820.00	3	3,820.00	11,460.00
Sealing Ring, Oil Pan (146769Z01C)	Pc.				0	0.00	1			1	310.00		1		1	310.00			1	1	310.00	3	310.00	930.00
UD Diesel Engine Oil Mega Multi 3 SAE 15W-40 (99990-1Z013J)	Ltrs.				0	0.00	28			28	7,280.00		28		28	7,280.00			28	28	7,280.00	84	260.00	21,840.00
Gear Oil HD GL-4 SAE 80W-90 VTC/UD (99990-1Z013J)	Ltrs.				0	0.00	20			20	8,800.00		20		20	8,800.00			20	20	8,800.00	60	440.00	26,400.00
Gear Oil HD GL-5 SAE 85W-140 VTC/UD (99990-1Z0J)	Ltrs.				0	0.00	20			20	7,600.00		20		20	7,600.00			20	20	7,600.00	60	380.00	22,800.00
Euro 4 Add Blue	Ltrs.				0	0.00	30			30	5,700.00		30		30	5,700.00			30	30	5,700.00	90	190.00	17,100.00
Cross Joint	Pcs.				0	0.00	4			4	3,000.00	2			2	1,500.00	2			2	1,500.00	8	750.00	6,000.00
Clutch Disc (assy)	Assy.				0	0.00	1			1	19,500.00	1			1	19,500.00		1		1	19,500.00	3	19,500.00	58,500.00
Pilot Bearing (Flywheel)	Pc.				0	0.00	1			1	1,000.00	1			1	1,000.00		1		1	1,000.00	3	1,000.00	3,000.00
Clutch Release Bearing (Service Vehicle)	Pcs.				0	0.00	1			1	6,000.00	1			1	6,000.00		1		1	6,000.00	3	6,000.00	18,000.00
Clutch Pressure Plate Assy	Assy				0	0.00	1			1	14,500.00	1			1	14,500.00		1		1	14,500.00	3	14,500.00	43,500.00
Bronze Rod	Pcs.				0	0.00	2		2	4	600.00		2		2	300.00	2		2	4	600.00	10	150.00	1,500.00
Leaf Spring	Assy				0	0.00	1			1	12,000.00		1		1	12,000.00		1		1	12,000.00	3	12,000.00	36,000.00
Pressure Hose	Pc.			3.2	3	272.00			3.2	3	272.00			3.2	3	272.00		3.2		3	272.00	13	85.00	1,088.00
Compressor Oil (Service Vehicle and Equipment A/C)	Bot.			1	1	125.00			1	1	125.00			1	1	125.00		1		1	125.00	4	125.00	500.00
O-Ring (Service Vehicle and Equipment A/C)	Pcs			6	6	60.00			6	6	60.00			6	6	60.00		6		6	60.00	24	10.00	240.00
Evaporator Coil (Service Vehicle and Equipment A/C)	Assy.		1		1	5,000.00		1		1	5,000.00			1	1	5,000.00		1		1	5,000.00	4	5,000.00	20,000.00
Blower motor	Pcs.				0	0.00	1			1	4,800.00			1	1	4,800.00				0	0.00	2	4,800.00	9,600.00
Aircon Filter / Cabin Filter	Pc.				0	0.00	1			1	4,000.00		1		1	4,000.00		1		1	4,000.00	3	4,000.00	12,000.00
Labor for evaporator coil installation and nitrogen testing and freon gas recharging	Units			1	1	6,000.00			1	1	6,000.00			1	1	6,000.00		1		1	6,000.00	4	6,000.00	24,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Gasket All	Pcs.		2		2	140.00		2		2	140.00		2		2	140.00	2		2	4	280.00	10	70.00	700.00
Gasket Maker	Pcs			1	1	120.00				0	0.00	1			1	120.00		1		1	120.00	3	120.00	360.00
Air Cleaner Element	Pcs				0	0.00	1			1	980.00	1			1	980.00		1		1	980.00	3	980.00	2,940.00
Radiator Tank Assy.	Assy				0	0.00	1			1	16,000.00				0	0.00	1			1	16,000.00	2	16,000.00	32,000.00
Fan Belt (Service Vehicle)	Pcs.				0	0.00	1			1	750.00	1		1	2	1,500.00			1	1	750.00	4	750.00	3,000.00
Fan Belt (Dumptruck)	Pcs				0	0.00			1	1	2,000.00				0	0.00		1		1	2,000.00	2	2,000.00	4,000.00
Rotor Disc	Pcs				0	0.00	1			1	8,000.00		2		2	16,000.00		2		2	16,000.00	5	8,000.00	40,000.00
Swing Arm	Set				0	0.00	1			1	2,000.00	1			1	2,000.00	1			1	2,000.00	3	2,000.00	6,000.00
Ignition Coil (Surplus)	Pcs.				0	0.00	1			1	800.00			1	1	800.00				0	0.00	2	800.00	1,600.00
High Tension Wire	Pcs				0	0.00	1			1	180.00	1			1	180.00		1		1	180.00	3	180.00	540.00
Battery, Terminal Lug	Pcs.				0	0.00	2			2	200.00	2			2	200.00		4		4	400.00	8	100.00	800.00
Battery Cable	Pt.				0	0.00		4		4	2,240.00				0	0.00	4			4	2,240.00	8	560.00	4,480.00
Engine Fan Belt	Pcs				0	0.00	2			2	2,000.00	2			2	2,000.00	2			2	2,000.00	6	1,000.00	6,000.00
Spark plug	Pcs				0	0.00			3	3	465.00				0	0.00		3		3	465.00	6	155.00	930.00
Welding Rod, (7018)	Kgs.				0	0.00				0	0.00				0	0.00		5		5	1,000.00	5	200.00	1,000.00
Grinding Disc, 3"	Pcs.				0	0.00				0	0.00				0	0.00		20		20	4,200.00	20	210.00	4,200.00
Cutting Dics, 3"	Pcs.				0	0.00				0	0.00				0	0.00		20		20	2,600.00	20	130.00	2,600.00
Grinding Wheel	Pcs.				0	0.00				0	0.00				0	0.00		1		1	450.00	1	450.00	450.00
Valve Kit, Ignition Pump Suction	Pcs				0	0.00			1	1	25,320.65				0	0.00	1			1	25,320.65	2	25,320.65	50,641.30
Plate Number(for various vehicle)	Pcs.				0	0.00				0	0.00	6			6	12,000.00				0	0.00	6	2,000.00	12,000.00
Oil Filter	Pc.				0	0.00	1			1	1,250.00				0	0.00				0	0.00	1	1,250.00	1,250.00
Handbrake Cable (Service Vehicle)	Pcs.		1		1	4,800.00				0	0.00	1			1	4,800.00		1		1	4,800.00	3	4,800.00	14,400.00
Brake Drum	Pcs.			2	2	50,000.00			2	2	50,000.00			2	2	50,000.00		2		2	50,000.00	8	25,000.00	200,000.00
Fog Lamp	Pcs.		1		1	10,000.00		1		1	10,000.00		1		1	10,000.00		1		1	10,000.00	4	10,000.00	40,000.00
Horn	Set		1		1	2,500.00		1		1	2,500.00		1		1	2,500.00		1		1	2,500.00	4	2,500.00	10,000.00
Hydrovac Assy. (Dumptruck)	Assy		1		1	15,000.00				0	0.00		1		1	15,000.00				0	0.00	2	15,000.00	30,000.00
Hydrovac Assy. (Service Vehicle)	Assy		1		1	9,000.00		1		1	9,000.00		1		1	9,000.00		1		1	9,000.00	4	9,000.00	36,000.00
Seat Cover	Pcs.		1		1	3,500.00		1		1	3,500.00		1		1	3,500.00		1		1	3,500.00	4	3,500.00	14,000.00
Floor Matting	Pcs.		1		1	3,700.00		1		1	3,700.00		1		1	3,700.00		1		1	3,700.00	4	3,700.00	14,800.00
Upper suspension arm assy.	pcs.			2	2	14,000.00			2	2	14,000.00			2	2	14,000.00				0	0.00	6	7,000.00	42,000.00
CV Joint Assy.	pcs.			1	1	10,000.00			1	1	10,000.00			1	1	10,000.00				0	0.00	3	10,000.00	30,000.00
Complete Wheel alignment (for four wheel)	Lot		1		1	2,000.00		1		1	2,000.00		1		1	2,000.00	1			1	2,000.00	4	2,000.00	8,000.00
Starter Solenoid (Service Vehicle)	Pcs			1	1	2,700.00			1	1	2,700.00			1	1	2,700.00		1		1	2,700.00	4	2,700.00	10,800.00
Starter Solenoid (Dumptruck)	Pcs			1	1	3,500.00			1	1	3,500.00				0	0.00				0	0.00	2	3,500.00	7,000.00
Center Bearing	Pcs				0	0.00	2			2	5,000.00	2			2	5,000.00	2			2	5,000.00	6	2,500.00	15,000.00
Engine Oil	Ltrs.		7		7	5,600.00		7		7	5,600.00		7		7	5,600.00		7		7	5,600.00	28	800.00	22,400.00
Oil Filter	Pcs.		1		1	1,200.00		1		1	1,200.00		1		1	1,200.00		1		1	1,200.00	4	1,200.00	4,800.00
Drain Plug	Pcs.		1		1	200.00		1		1	200.00		1		1	200.00		1		1	200.00	4	200.00	800.00
Aircon Filter	Pcs.		1		1	3,000.00		1		1	3,000.00		1		1	3,000.00		1		1	3,000.00	4	3,000.00	12,000.00
Wind Shiel Washer	Pcs.		1		1	200.00		1		1	200.00		1		1	200.00		1		1	200.00	4	200.00	800.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Brake Cleaner	Pcs.		1		1	300.00		1		1	300.00		1		1	300.00		1		1	300.00	4	300.00	1,200.00
Miscellaneous	Set		1		1	1,000.00		1		1	1,000.00		1		1	1,000.00		1		1	1,000.00	4	1,000.00	4,000.00
Replacement of Oil Filter, Drain Plug, Aircon Filter including replacement of Engine Oil, Wind S	Lot		1		1	2,000.00		1		1	2,000.00		1		1	2,000.00		1		1	2,000.00	4	2,000.00	8,000.00
Head Lamp (Chargeable) (Good Quality)	Pcs		1		1	500.00				0	0.00		1		1	500.00				0	0.00	2	500.00	1,000.00
Welding Rod, (E6011)	Kgs.		20		20	4,000.00		20		20	4,000.00		20		20	4,000.00		20		20	4,000.00	80	200.00	16,000.00
Welding Rod, (E6012)	Kgs.		20		20	3,600.00		20		20	3,600.00		20		20	3,600.00		20		20	3,600.00	80	180.00	14,400.00
Welding Rod, (E6013)	Kgs.		20		20	3,400.00		20		20	3,400.00		20		20	3,400.00		20		20	3,400.00	80	170.00	13,600.00
Welding Rod, (7018)	Kgs.		10		10	2,500.00		10		10	2,500.00		10		10	2,500.00		10		10	2,500.00	40	250.00	10,000.00
Cutting Disk 4"	Pcs.		30		30	4,800.00		30		30	4,800.00		20		20	3,200.00		20		20	3,200.00	100	160.00	16,000.00
Grinding Disc 4"	Pcs.		15		15	3,750.00		15		15	3,750.00		15		15	3,750.00		15		15	3,750.00	60	250.00	15,000.00
Grinding Wheel	Pcs.		2		2	800.00		2		2	800.00		2		2	800.00		2		2	800.00	8	400.00	3,200.00
Hacksaw Blade	Pcs.		20		20	2,000.00		20		20	2,000.00		20		20	2,000.00		20		20	2,000.00	80	100.00	8,000.00
Dark Glass #10 (for welding)	Pcs.		5		5	500.00		5		5	500.00		5		5	500.00		5		5	500.00	20	100.00	2,000.00
Welding Gloves (High Heat Resistance)	Set		3		3	1,050.00		3		3	1,050.00		3		3	1,050.00		3		3	1,050.00	12	350.00	4,200.00
Working Gloves with Rubber	Set		3		3	450.00		3		3	450.00		3		3	450.00		3		3	450.00	12	150.00	1,800.00
Goggles (for Grinding Works)	Pcs.		2		2	200.00		2		2	200.00		2		2	200.00		2		2	200.00	8	100.00	800.00
Welding Mask (Good Quality)	Set		1		1	2,800.00				0	0.00				0	0.00				0	0.00	1	2,800.00	2,800.00
Chalk Stone	Pcs		5		5	100.00		5		5	100.00		5		5	100.00		5		5	100.00	20	20.00	400.00
Oxygen (content only)	Cylinder		4		4	4,000.00		4		4	4,000.00		4		4	4,000.00		4		4	4,000.00	16	1,000.00	16,000.00
Acytalene (content only)	Cylinder		2		2	4,000.00		2		2	4,000.00		2		2	4,000.00		2		2	4,000.00	8	2,000.00	16,000.00
Oil #40	Ltrs.		100		100	25,000.00		100		100	25,000.00		100		100	25,000.00		100		100	25,000.00	400	250.00	100,000.00
Oil #90	Ltrs.		100		100	20,000.00				0	0.00		100		100	20,000.00				0	0.00	200	200.00	40,000.00
Oil #10	Ltrs.		100		100	18,000.00				0	0.00		100		100	18,000.00				0	0.00	200	180.00	36,000.00
Grease	Can		50		50	17,500.00		50		50	17,500.00		50		50	17,500.00				0	0.00	150	350.00	52,500.00
Coolant	Ltrs.		50		50	17,500.00				0	0.00		50		50	17,500.00				0	0.00	100	350.00	35,000.00
ATF	Ltrs.		50		50	17,500.00				0	0.00		50		50	17,500.00				0	0.00	100	350.00	35,000.00
SAE15WD-40 (For Wheel Loader, L2-1551)	Ltrs.		50		50	17,500.00		50		50	17,500.00		50		50	17,500.00		50		50	17,500.00	200	350.00	70,000.00
Brake Fluid	Ltrs.		50		50	17,500.00				0	0.00		50		50	17,500.00				0	0.00	100	350.00	35,000.00
Hydraulic Oil (ISOVG46)	Drum		1		1	57,000.00				0	0.00				0	0.00				0	0.00	1	57,000.00	57,000.00
Angle Grinder, 4.5 inches (Good Quality)	Unit		1		1	9,000.00				0	0.00		1		1	9,000.00				0	0.00	2	9,000.00	18,000.00
Cap Brush (for Angle Grinder)	pcs		1		1	300.00		1		1	300.00		2		2	600.00		1		1	300.00	5	300.00	1,500.00
Electric Hand Drill (Good Quality)	Unit			1	1	7,000.00				0	0.00			1	1	7,000.00				0	0.00	2	7,000.00	14,000.00
Cutting & Welding Outfit w/ hose and regulator (Good Quality)	Set			1	1	25,000.00				0	0.00				0	0.00				0	0.00	1	25,000.00	25,000.00
Steel Brush w/ Plastic Handle (Good Quality)	Pcs.			5	5	1,250.00			5	5	1,250.00			5	5	1,250.00			5	5	1,250.00	20	250.00	5,000.00
Welding Cable (Good Quality)	Mtrs.			20	20	5,000.00				0	0.00				0	0.00				0	0.00	20	250.00	5,000.00
Extension Wire #10 (Heavy Duty)	Assy			1	1	2,500.00				0	0.00				0	0.00				0	0.00	1	2,500.00	2,500.00
Extension Wire #14 (Heavy Duty)	Assy			1	1	350.00				0	0.00				0	0.00				0	0.00	1	350.00	350.00
Equipment Logbook (Yellow Book)	Pcs.		50		50	7,500.00		50		50	7,500.00		50		50	7,500.00		50		50	7,500.00	200	150.00	30,000.00
Safety Shoes	Pair		30		30	78,000.00				0	0.00				0	0.00				0	0.00	30	2,600.00	78,000.00
Fire Extinguisher, Dry Chemical 5 Kgs. (content only)	Cylinder			2	2	4,000.00			2	2	4,000.00			2	2	4,000.00			2	2	4,000.00	8	2,000.00	16,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Fire Extinguisher, Dry Chemical, 3 Kgs. (contant only)	Cylinder			2	2	3,000.00			2	2	3,000.00			2	2	3,000.00			2	2	3,000.00	8	1,500.00	12,000.00
Power Steering Rack	Set		1		1	70,000.00		1		1	70,000.00		1		1	70,000.00		1		1	70,000.00	4	70,000.00	280,000.00
Fan Belt	Pc.			1	1	5,200.00			1	1	5,200.00			1	1	5,200.00			1	1	5,200.00	4	5,200.00	20,800.00
Replace Fan Belt	Lot			1	1	1,420.00			1	1	1,420.00			1	1	1,420.00			1	1	1,420.00	4	1,420.00	5,680.00
Battery DIN 66	Pc.				0	0.00			1	1	8,750.00				0	0.00				0	0.00	1	8,750.00	8,750.00
Glass Tinting	Set				0	0.00			1	1	4,500.00				0	0.00				0	0.00	1	4,500.00	4,500.00
Lamp ASM Fog	Pcs.				0	0.00			1	1	7,550.00				0	0.00				0	0.00	1	7,550.00	7,550.00
Installation of Fog Lamp LH and RH	Lot				0	0.00			1	1	3,600.00				0	0.00				0	0.00	1	3,600.00	3,600.00
Car Matting	Set			1	1	3,100.00			1	1	3,100.00			1	1	3,100.00			1	1	3,100.00	4	3,100.00	12,400.00
Evaporator Coil	Assy.			1	1	6,650.00			1	1	6,650.00			1	1	6,650.00			1	1	6,650.00	4	6,650.00	26,600.00
Cabin Filter	Pc.			1	1	955.00			1	1	955.00			1	1	955.00			1	1	955.00	4	955.00	3,820.00
Preventive Maintenance, Pull-Out of Evaporator Coil, General Cleaning and Test Pressure of N	Lot				0	0.00			1	1	5,000.00				0	0.00				0	0.00	1	5,000.00	5,000.00
Timing Belt	Pc.			1	1	4,810.00			1	1	4,810.00			1	1	4,810.00			1	1	4,810.00	4	4,810.00	19,240.00
Carbon Cleaner	Pc.	1			1	550.00				0	0.00	1			1	550.00				0	0.00	2	550.00	1,100.00
Key, M/T SYNCH (2526A067)	Pcs.				0	0.00				0	0.00	3			3	420.00				0	0.00	3	140.00	420.00
HUB, M/T 3RD and 4TH SY (2526A091)	Pc.				0	0.00			1	1	8,000.00				0	0.00				0	0.00	1	8,000.00	8,000.00
SPRING, M/T SYNCH KEY (2526A153)	Pcs.				0	0.00			3	3	510.00				0	0.00				0	0.00	3	170.00	510.00
Alternator Assembly	Assy			1	1	18,600.00				0	0.00				0	0.00				0	0.00	1	18,600.00	18,600.00
Brake Set	Set			1	1	4,200.00			1	1	4,200.00			1	1	4,200.00			1	1	4,200.00	4	4,200.00	16,800.00
Rack End Rubber Boots	Pcs.			2	2	3,200.00			2	2	3,200.00			2	2	3,200.00			2	2	3,200.00	8	1,600.00	12,800.00
Replace Brake Drum	Pcs.			1	1	8,300.00			1	1	8,300.00			1	1	8,300.00			1	1	8,300.00	4	8,300.00	33,200.00
Clutch Disc	Pc.			1	1	7,250.00			1	1	7,250.00			1	1	7,250.00			1	1	7,250.00	4	7,250.00	29,000.00
Pull Down Transmission	Lot				0	0.00			1	1	4,550.00				0	0.00				0	0.00	1	4,550.00	4,550.00
Belt (3530)	Pcs.			1	1	850.00			1	1	850.00			1	1	850.00			1	1	850.00	4	850.00	3,400.00
Belt (7-PK-990)	Pcs.			1	1	1,950.00			1	1	1,950.00			1	1	1,950.00			1	1	1,950.00	4	1,950.00	7,800.00
Compressor Motor (V-type)	Assy				0	0.00			1	1	16,900.00				0	0.00				0	0.00	1	16,900.00	16,900.00
Tires,185 R14	Pcs.		4		4	26,000.00				0	0.00				0	0.00				0	0.00	4	6,500.00	26,000.00
Auxiliary Fan Motor	Set				0	0.00			1	1	1,755.00				0	0.00				0	0.00	1	1,755.00	1,755.00
Oil Compressor	Bot				0	0.00			1	1	126.00				0	0.00				0	0.00	1	126.00	126.00
O-ring	Pcs.				0	0.00			6	6	66.00				0	0.00				0	0.00	6	11.00	66.00
141B	Can				0	0.00			1	1	155.00				0	0.00				0	0.00	1	155.00	155.00
Rewinding of clutch coil, pull out of compressor motor, installation of clutch coil, leakage test	Lot				0	0.00			1	1	6,100.00				0	0.00				0	0.00	1	6,100.00	6,100.00
Cab Filter (2769492008)	Pc.				0	0.00	1			1	1,545.00		1		1	1,545.00			1	1	1,545.00	3	1,545.00	4,635.00
Cab Cellulose Filter (5282682780)	Pc.				0	0.00	1			1	380.00		1		1	380.00			1	1	380.00	3	380.00	1,140.00
Steering Filter (4871692008A)	Pc.				0	0.00	1			1	1,430.00		1		1	1,430.00			1	1	1,430.00	3	1,430.00	4,290.00
Air Drier Filter Kit (47500NA040)	Pc.				0	0.00	1			1	9,300.00		1		1	9,300.00			1	1	9,300.00	3	9,300.00	27,900.00
Air Filter Primary (1652892018)	Pc.				0	0.00	1			1	15,000.00		1		1	15,000.00			1	1	15,000.00	3	15,000.00	45,000.00
Tires, 11R-22.5-16PR	Pcs.				0	0.00			6	6	97,200.00				0	0.00				0	0.00	6	16,200.00	97,200.00
Cutting Edge	Pcs.				0	0.00	2			2	66,000.00			2	2	66,000.00				0	0.00	4	33,000.00	132,000.00
End Bit	Pcs.				0	0.00	4			4	116,000.00			4	4	116,000.00				0	0.00	8	29,000.00	232,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity For the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Bolt, Nut and Washer	Pcs.				0	0.00			22	22	8,800.00				0	0.00				0	0.00	22	400.00	8,800.00
Repair Kit (Small, as per sample)	Pcs.				0	0.00			4	4	31,400.00				0	0.00				0	0.00	4	7,850.00	31,400.00
Repair Kit (Big, as per sample)	Pcs.				0	0.00			2	2	17,600.00				0	0.00				0	0.00	2	8,800.00	17,600.00
Oil Filter (LF-3970)	Pcs.				0	0.00	5			5	7,000.00		5		5	7,000.00				0	0.00	10	1,400.00	14,000.00
Fuel Filter (FF-5622)	Pcs.				0	0.00	3			3	4,800.00		3		3	4,800.00				0	0.00	6	1,600.00	9,600.00
Fuel Filter (FS-36230)	Pcs.				0	0.00	3			3	5,700.00		3		3	5,700.00				0	0.00	6	1,900.00	11,400.00
Fuel Filter (FS-36210)	Pcs.				0	0.00	3			3	4,200.00		3		3	4,200.00				0	0.00	6	1,400.00	8,400.00
Tire Tube 17.5-25	Pcs.			2	2	6,800.00			2	2	6,800.00			2	2	6,800.00			2	2	6,800.00	8	3,400.00	27,200.00
Sealed Beam Casing	Pcs.			6	6	10,920.00				0	0.00				0	0.00				0	0.00	6	1,820.00	10,920.00
Battery 15, Plates 12V	set	2			2	13,000.00				0	0.00	2			2	13,000.00				0	0.00	4	6,500.00	26,000.00
Horn	Set				0	0.00			1	1	1,550.00				0	0.00				0	0.00	1	1,550.00	1,550.00
Bendix Drive	Pc.				0	0.00			1	1	1,810.00				0	0.00				0	0.00	1	1,810.00	1,810.00
Oil Seal (Yolk Differential), Front	Pc.				0	0.00			1	1	660.00				0	0.00				0	0.00	1	660.00	660.00
Oil Seal (Yolk Differential), Rear	Pc.				0	0.00			1	1	990.00				0	0.00				0	0.00	1	990.00	990.00
Axle Bearing (57285 / 2735)	Pcs.				0	0.00			2	2	7,600.00				0	0.00				0	0.00	2	3,800.00	7,600.00
Headlight Switch	Assy				0	0.00			1	1	655.00				0	0.00				0	0.00	1	655.00	655.00
Fuel Pump	Set				0	0.00			1	1	2,520.00				0	0.00				0	0.00	1	2,520.00	2,520.00
Ampere Guage	Pc.				0	0.00			1	1	475.00				0	0.00				0	0.00	1	475.00	475.00
Clutch Release Bearing	Pcs.				0	0.00				0	0.00	1			1	3,000.00				0	0.00	1	3,000.00	3,000.00
Clutch Lining Assy.	Assy				0	0.00				0	0.00	1			1	5,000.00				0	0.00	1	5,000.00	5,000.00
Clutch Pressure Plate	Assy				0	0.00				0	0.00	1			1	6,000.00				0	0.00	1	6,000.00	6,000.00
Inner Bearing 30210JR (Front)	Pcs.				0	0.00				0	0.00	2			2	3,100.00				0	0.00	2	1,550.00	3,100.00
Outer Bearing 30207JR (Front)	Pcs.				0	0.00				0	0.00	2			2	2,700.00				0	0.00	2	1,350.00	2,700.00
Oil Seal (as per sample) Front	Pcs.				0	0.00				0	0.00	2			2	1,340.00				0	0.00	2	670.00	1,340.00
Inner Bearing 30212U (Rear)	Pcs.				0	0.00				0	0.00	2			2	3,100.00				0	0.00	2	1,550.00	3,100.00
Outer Bearing 30211J (Front)	Pcs.				0	0.00				0	0.00	2			2	3,100.00				0	0.00	2	1,550.00	3,100.00
Inner Oil Seal 70/112 (as per sample)	Pcs.				0	0.00				0	0.00	2			2	1,310.00				0	0.00	2	655.00	1,310.00
Wheel Cylinder with Bleeder Screw	Pcs.				0	0.00				0	0.00	2			2	3,800.00				0	0.00	2	1,900.00	3,800.00
Wheel Cylinder without Bleeder Screw	Pcs.				0	0.00				0	0.00	2			2	3,800.00				0	0.00	2	1,900.00	3,800.00
Parking and Signal Lamp	Assy.				0	0.00				0	0.00	1			1	1,600.00				0	0.00	1	1,600.00	1,600.00
Distributor assy, CDI Type	Pcs.				0	0.00	1			1	9,500.00				0	0.00				0	0.00	1	9,500.00	9,500.00
Ignition Coil	Pcs.				0	0.00	1			1	980.00				0	0.00				0	0.00	1	980.00	980.00
Battery, 7 Plates, 12V	Pcs.				0	0.00		1		1	4,600.00				0	0.00				0	0.00	1	4,600.00	4,600.00
CV Joint Outer Right Side	Pc.				0	0.00		1		1	13,200.00				0	0.00				0	0.00	1	13,200.00	13,200.00
Center Bearing	Pc.				0	0.00		1		1	4,250.00				0	0.00				0	0.00	1	4,250.00	4,250.00
Axle Grease	pcs.				0	0.00		4		4	3,040.00				0	0.00				0	0.00	4	760.00	3,040.00
Cross Joint	pcs.				0	0.00		3		3	5,310.00				0	0.00				0	0.00	3	1,770.00	5,310.00
Replace CV joint	Pc.				0	0.00		1		1	950.00				0	0.00				0	0.00	1	950.00	950.00
Repack Axle 4Pcs.	Pcs.				0	0.00		4		4	3,560.00				0	0.00				0	0.00	4	890.00	3,560.00
Pull Out and Install Axle 2 Sides	Pc.				0	0.00		2		2	1,520.00				0	0.00				0	0.00	2	760.00	1,520.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Replace Center Bearing	PC.				0	0.00		1		1	580.00				0	0.00				0	0.00	1	580.00	580.00
Replace Cross Joint	Pcs.				0	0.00		3		3	2,280.00				0	0.00				0	0.00	3	760.00	2,280.00
Pull-Out evaporator coil, repair of leak at compressor fittings, cleaning of evaporator coil, test	Lot				0	0.00	1			1	4,650.00				0	0.00				0	0.00	1	4,650.00	4,650.00
Condenser Fan Motor	Unit				0	0.00	1			1	4,650.00				0	0.00				0	0.00	1	4,650.00	4,650.00
Pull Out / Installation of Condenser Fan Motor, Test Pressure of Nitrogen Gas and Recharging	Lot				0	0.00	1			1	4,650.00				0	0.00				0	0.00	1	4,650.00	4,650.00
Oil Filter (T-1637)	Pcs.				0	0.00	5			5	5,025.00		5		5	5,025.00			5	5	5,025.00	15	1,005.00	15,075.00
Fuel Filter (MRF1231)	Pcs.				0	0.00	3			3	3,450.00		3		3	3,450.00			3	3	3,450.00	9	1,150.00	10,350.00
Check Engine and Fix Wires	Pcs.				0	0.00				0	0.00	8			8	4,560.00				0	0.00	8	570.00	4,560.00
EGR Valve	Pcs.				0	0.00				0	0.00	1			1	25,500.00				0	0.00	1	25,500.00	25,500.00
Engine Emission Control Repair	Lot				0	0.00				0	0.00	1			1	4,350.00				0	0.00	1	4,350.00	4,350.00
Right Front CV Axle Driver Assy Inner	Pc.				0	0.00				0	0.00	1			1	8,700.00				0	0.00	1	8,700.00	8,700.00
Right Front CV Axle Driver Assy Outer	Pc.				0	0.00				0	0.00	1			1	7,550.00				0	0.00	1	7,550.00	7,550.00
Axle Grease	Pcs.				0	0.00				0	0.00	6			6	660.00				0	0.00	6	110.00	660.00
Replace Front CV Joint assy	Lot				0	0.00				0	0.00	1			1	835.00				0	0.00	1	835.00	835.00
Pull-Out and Install	Pcs.				0	0.00				0	0.00	2			2	2,300.00				0	0.00	2	1,150.00	2,300.00
Wheel Balancing	Lot				0	0.00				0	0.00	1			1	1,550.00				0	0.00	1	1,550.00	1,550.00
HSG Trans SLV CYL	Pc.				0	0.00	1			1	11,100.00			1	1	11,100.00				0	0.00	2	11,100.00	22,200.00
Master CYL Clutch	Pc.				0	0.00	1			1	8,265.00			1	1	8,265.00				0	0.00	2	8,265.00	16,530.00
Brake Fluid DOT 4	Pcs.				0	0.00	2			2	4,780.00			2	2	4,780.00				0	0.00	4	2,390.00	9,560.00
Shop Supplies	Lot				0	0.00	1			1	650.00			1	1	650.00				0	0.00	2	650.00	1,300.00
Repair of Transmission	Lot				0	0.00	1			1	5,315.00			1	1	5,315.00				0	0.00	2	5,315.00	10,630.00
Tires, 195R15-8PR	Pcs.				0	0.00				0	0.00				0	0.00	4			4	26,400.00	4	6,600.00	26,400.00
Caliper kit	Set				0	0.00				0	0.00	1			1	1,400.00				0	0.00	1	1,400.00	1,400.00
Banjo Bolt Washer	Pcs.				0	0.00				0	0.00	2			2	110.00				0	0.00	2	55.00	110.00
Brake Master Assy	Pc.				0	0.00				0	0.00	1			1	6,600.00				0	0.00	1	6,600.00	6,600.00
Brake Vacuum Assy	Pc.				0	0.00				0	0.00	1			1	8,600.00				0	0.00	1	8,600.00	8,600.00
Brake Fluid (LTR)	Pc.				0	0.00				0	0.00	1			1	350.00				0	0.00	1	350.00	350.00
Brake Hydro Vac	Pc.				0	0.00				0	0.00	1			1	8,600.00				0	0.00	1	8,600.00	8,600.00
Replace Caliper Kit	Pc.				0	0.00				0	0.00	1			1	500.00				0	0.00	1	500.00	500.00
Replace Banjo Bolt Washer	Pc.				0	0.00				0	0.00	1			1	110.00				0	0.00	1	110.00	110.00
Replace Brake Master Assy	Pc.				0	0.00				0	0.00	1			1	700.00				0	0.00	1	700.00	700.00
Replace Vacuum Assy	Pc.				0	0.00				0	0.00	1			1	900.00				0	0.00	1	900.00	900.00
Replace Brake Hydro Vac	Pc.				0	0.00				0	0.00	1			1	920.00				0	0.00	1	920.00	920.00
Pin, FR Brake	Pcs.			4	4	3,240.00				0	0.00				0	0.00				0	0.00	4	810.00	3,240.00
Cup + Boot Kit, RR Brake Cyl.	Pcs.			2	2	1,824.00				0	0.00				0	0.00				0	0.00	2	912.00	1,824.00
Disc, Clutch	Pc.			1	1	10,928.00				0	0.00				0	0.00				0	0.00	1	10,928.00	10,928.00
Cover Assy, Clutch	Pc.			1	1	10,490.00				0	0.00				0	0.00				0	0.00	1	10,490.00	10,490.00
Bearing, Clutch Release	Pc.			1	1	3,800.00				0	0.00				0	0.00				0	0.00	1	3,800.00	3,800.00
Bearing Flywheel Drive Pinion (6203)	Pc.			1	1	735.00				0	0.00				0	0.00				0	0.00	1	735.00	735.00
Shock Absorber, FR Susp.	Pcs.			2	2	16,020.00				0	0.00				0	0.00				0	0.00	2	8,010.00	16,020.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Bushing, FR Sway Stabilizer	Pcs.			2	2	1,332.00				0	0.00				0	0.00				0	0.00	2	666.00	1,332.00
Replace Clutch Lining Set	lot			1	1	6,000.00				0	0.00				0	0.00				0	0.00	1	6,000.00	6,000.00
Replace Brake Cyl Cup & Boot Kit	lot			1	1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00
Replace FR Brake Pin	lot			1	1	2,800.00				0	0.00				0	0.00				0	0.00	1	2,800.00	2,800.00
Replace Shock Absorber (Both Side)	lot			1	1	4,000.00				0	0.00				0	0.00				0	0.00	1	4,000.00	4,000.00
Replace Stabilizer (Both Side)	lot			1	1	3,700.00				0	0.00				0	0.00				0	0.00	1	3,700.00	3,700.00
Deep Wash, Degrimming, Chemical Decontamination, Mechanical Decontamination, Light Poli	lot		1		1	4,200.00				0	0.00				0	0.00				0	0.00	1	4,200.00	4,200.00
Oil Filter (8-98165071-0)	Pcs.				0	0.00		5		5	7,750.00				0	0.00				0	0.00	5	1,550.00	7,750.00
Fuel Filter (8-98194119-0)	Pcs.				0	0.00		3		3	6,300.00				0	0.00				0	0.00	3	2,100.00	6,300.00
Tires 255 / 16OR16 (Good Quality)	Pcs.				0	0.00				0	0.00	8			8	122,400.00				0	0.00	8	15,300.00	122,400.00
Tires, 265 / 50R-20 (Good Quality)	Pcs.				0	0.00		4		4	52,000.00				0	0.00				0	0.00	4	13,000.00	52,000.00
Kit Brake Lining	Pc.				0	0.00				0	0.00	1			1	15,200.00				0	0.00	1	15,200.00	15,200.00
Kit Shoe Lining	Pc.				0	0.00				0	0.00	1			1	14,400.00				0	0.00	1	14,400.00	14,400.00
Brakes Too Sensitive Repair	Lot				0	0.00				0	0.00	1			1	3,300.00				0	0.00	1	3,300.00	3,300.00
Repair of One Unit Cutting Outfit (Cigweld Comet)	Pc.				0	0.00				0	0.00	1			1	1,750.00				0	0.00	1	1,750.00	1,750.00
Welding Rod, (E6013)	Kgs.				0	0.00				0	0.00	1			1	165.00				0	0.00	1	165.00	165.00
Welding Rod, (7018)	Kgs.	10			10	2,200.00				0	0.00	10			10	2,200.00				0	0.00	20	220.00	4,400.00
Welding Rod, (E6011)	Kgs.	5			5	850.00				0	0.00	5			5	850.00				0	0.00	10	170.00	1,700.00
Grinding Disc, 4"	Pcs.	10			10	2,400.00				0	0.00	10			10	2,400.00				0	0.00	20	240.00	4,800.00
Cutting Discs, 4"	Pcs.	10			10	1,500.00				0	0.00	10			10	1,500.00				0	0.00	20	150.00	3,000.00
Welding Rod Holder (Heavy Duty)	Pcs.	30			30	29,400.00				0	0.00	30			30	29,400.00				0	0.00	60	980.00	58,800.00
Dark Glass (for welding)	Pcs.	1			1	30.00				0	0.00	1			1	30.00				0	0.00	2	30.00	60.00
Clear Glass (for welding)	Pcs.	10			10	300.00				0	0.00	10			10	300.00				0	0.00	20	30.00	600.00
Welding Gloves (Good Quality)	Sets	10			10	3,000.00				0	0.00	10			10	3,000.00				0	0.00	20	300.00	6,000.00
Working Gloves with Rubber (Good Quality)	Sets	2			2	500.00				0	0.00	2			2	500.00				0	0.00	4	250.00	1,000.00
Paint Brush 2"	Pcs.	5			5	300.00				0	0.00	5			5	300.00				0	0.00	10	60.00	600.00
Hacksaw Blade	Pcs.	5			5	325.00				0	0.00	5			5	325.00				0	0.00	10	65.00	650.00
Lacquer Thinner	Gals.	5			5	3,000.00				0	0.00	5			5	3,000.00				0	0.00	10	600.00	6,000.00
Engine Oil (For Gasoline Engine)	Ltrs.	1			1	210.00				0	0.00	1			1	210.00				0	0.00	2	210.00	420.00
Reflectorized Sticker (1 ft. x 1.17 ft) DPWH Logo	Pcs.			15	15	5,250.00				0	0.00				0	0.00				0	0.00	15	350.00	5,250.00
Magnetic Sticker (for DPWH Property Code)	Pcs.			2	2	2,200.00				0	0.00				0	0.00				0	0.00	2	1,100.00	2,200.00
Reflectorized Sticker (for DPWH Property Code)	Pcs.			4	4	2,400.00				0	0.00				0	0.00				0	0.00	4	600.00	2,400.00
Brake Cleaner	Pc.				0	0.00	1			1	275.00				0	0.00				0	0.00	1	275.00	275.00
Windshield Washer	pc.				0	0.00	1			1	160.00				0	0.00				0	0.00	1	160.00	160.00
Engine Oil	Ltrs.				0	0.00	7			7	27,930.00				0	0.00				0	0.00	7	3,990.00	27,930.00
Gasket Drain Plug	Pc.				0	0.00	1			1	100.00				0	0.00				0	0.00	1	100.00	100.00
Filter	Pc.				0	0.00	1			1	3,600.00				0	0.00				0	0.00	1	3,600.00	3,600.00
Filter Oil	Pc.				0	0.00	1			1	750.00				0	0.00				0	0.00	1	750.00	750.00
Installation of Oil Filter, Fuel Filter, Drain Plug, Replace Engine Oil, Wind Shield Washing and	Lot				0	0.00	1			1	3,200.00				0	0.00				0	0.00	1	3,200.00	3,200.00
Equipment Logbook (Yellow Book)	Pcs.				0	0.00				0	0.00	100			100	15,000.00				0	0.00	100	150.00	15,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Choker Aggregates	cu.m			15	15	16,500.00		15		15	16,500.00				0	0.00				0	0.00	30	1,100.00	33,000.00
Aggregate Base Course	cu.m			25	25	23,750.00		25		25	23,750.00				0	0.00				0	0.00	50	950.00	47,500.00
Aggregate Subbase Course	cu.m			25	25	23,750.00		25		25	23,750.00				0	0.00				0	0.00	50	950.00	47,500.00
Boulders	cu.m			30	30	28,500.00		30		30	28,500.00				0	0.00				0	0.00	60	950.00	57,000.00
Gravel	cu.m			15	15	15,450.00		15		15	15,450.00				0	0.00				0	0.00	30	1,030.00	30,900.00
Sand	cu.m			30	30	32,670.00		30		30	32,670.00				0	0.00				0	0.00	60	1,089.00	65,340.00
Emulsified Asphalt	drum			30	30	315,000.00		30		30	315,000.00				0	0.00				0	0.00	60	10,500.00	630,000.00
Portland Cement	bags			250	250	62,500.00		250		250	62,500.00				0	0.00				0	0.00	500	250.00	125,000.00
Chlorinated Rubber Based Reflectorized Paint (Yellow)	Gals.			30	30	36,000.00		30		30	36,000.00				0	0.00				0	0.00	60	1,200.00	72,000.00
Chlorinated Rubber Based Reflectorized Paint (White)	Gals.			30	30	36,000.00		30		30	36,000.00				0	0.00				0	0.00	60	1,200.00	72,000.00
Coco Lumber (2" x 2" x 20ft)	bd.ft.			30	30	630.00		30		30	630.00				0	0.00				0	0.00	60	21.00	1,260.00
Marine Plywood (1/4")	sheets			10	10	2,400.00		10		10	2,400.00				0	0.00				0	0.00	20	240.00	4,800.00
CW Nails (4", 3", 2", & 1/2", 1")	kilo			25	25	1,750.00		25		25	1,750.00				0	0.00				0	0.00	50	70.00	3,500.00
Glass Beads	bags			30	30	77,100.00		30		30	77,100.00				0	0.00				0	0.00	60	2,570.00	154,200.00
Thermoplastic Compound, white	bags			150	150	252,000.00		150		150	252,000.00				0	0.00				0	0.00	300	1,680.00	504,000.00
Thermoplastic Compound, yellow	bags			150	150	259,500.00		150		150	259,500.00				0	0.00				0	0.00	300	1,730.00	519,000.00
Primer (clear)	Gals.			25	25	4,375.00		25		25	4,375.00				0	0.00				0	0.00	50	175.00	8,750.00
LPG refilling (50kg)	cylinder			6	6	22,800.00		6		6	22,800.00				0	0.00				0	0.00	12	3,800.00	45,600.00
LPG refilling (12kg)	cylinder			4	4	3,800.00		4		4	3,800.00				0	0.00				0	0.00	8	950.00	7,600.00
Nylon 3mm dia. (for grass cutter)	kilo			40	40	14,000.00		40		40	14,000.00				0	0.00				0	0.00	80	350.00	28,000.00
Enamel Paint (red, white and black)	Gals.			10	10	6,100.00		10		10	6,100.00				0	0.00				0	0.00	20	610.00	12,200.00
Enamel Paint (International orange)	Gals.			10	10	6,050.00		10		10	6,050.00				0	0.00				0	0.00	20	605.00	12,100.00
G.I. Tie Wire #16	kilo			15	15	1,035.00		15		15	1,035.00				0	0.00				0	0.00	30	69.00	2,070.00
Reflectorized Traffic paint (yellow)	Gals.			15	15	13,200.00		15		15	13,200.00				0	0.00				0	0.00	30	880.00	26,400.00
Diesel Fuel	liters			1500	1500	82,500.00		1500		1500	82,500.00				0	0.00				0	0.00	3000	55.00	165,000.00
Unleaded Gasoline	liters			500	500	30,000.00		500		500	30,000.00				0	0.00				0	0.00	1000	60.00	60,000.00
2T Oil	liters				0	0.00		40		40	6,000.00		40		40	6,000.00				0	0.00	80	150.00	12,000.00
x--x----x					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	₱0.00

A. TOTAL	₱	9,231,068.74
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	₱	923,106.87
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	₱	-
D. GRAND TOTAL (A + B+ C)	₱	10,154,175.61

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2023)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
E. APPROVED BUDGET BY THE AGENCY HEAD **In Figures and Words:**																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

VINCE L. ARBOLADO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

AGOSTINA S. CADORNA
Accountant / Budget Officer

Approved by:

[illegible] ALCANTARA
Head of Office/Agency

Date Prepared:_____