

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Instructions:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2015-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MEEPS).

Remarks:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.as-phileps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in the PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the PS-DBM website.
- 7.0 The APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954428 or 09278478245, or email appsask@ps-phileps.gov.ph, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: SPWHSK 1st CDO
Report: Program Unit
Address: 2nd Capitol Site, Sultan Kudarat
Agency Code/UNSC: National Government Agency (NGA)
Organization Type: National Government Agency (NGA)
Contact Person: DOLORES J. GORTICO
Position: Head, Procurement Unit
E-mail: dgortico@ps-phileps.gov.ph
Telephone/Mobile Nos: [09182954428](tel:09182954428) / [09278478245](tel:09278478245)

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 May 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	70	80	87	237	11,340.45	20	120	87	227	10,861.95	50	80	87	217	10,383.45	97	80	80	227	10,861.95	908	47.85	44,447.80
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	6	0	6	1,981.30	0	6	0	6	1,981.30	0	6	0	6	1,981.30	0	6	0	6	1,981.30	24	330.15	7,953.20
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CP-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CP-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-EP-P01	ERASER, plastic/ rubber	piece	0	5	0	5	22.35	0	6	0	6	36.82	0	5	0	5	22.35	0	10	0	10	44.70	26	4.47	116.27
6	60121534-SP-G01	SIGN PEN, Black, liquid or gel	piece	0	85	48	133	2,952.60	0	85	73	158	3,507.60	0	76	37	113	2,508.60	0	85	37	122	2,706.40	536	22.20	11,877.20
7	60121534-SP-G02	SIGN PEN, Blue, liquid or gel	piece	0	86	60	146	3,241.20	36	66	10	112	2,486.40	36	32	37	105	2,311.00	0	66	22	88	1,951.60	451	22.20	10,012.20
8	60121534-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	48	48	96	2,131.20	0	3	0	3	66.60	0	15	15	30	666.00	24	3	0	27	599.40	156	22.20	3,461.20
9	60121244-WB-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	49121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111699-4M-P01	MULTIMEDIA PROJECTOR, 4000 ANSI lumens (rms)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	23	19	42	860.58	0	18	17	35	717.15	0	23	19	42	860.58	0	26	6	32	655.68	151	20.49	3,081.99
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	17	19	36	660.24	0	15	14	29	511.86	0	17	19	36	660.24	0	20	6	26	476.84	127	18.14	2,292.18
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131023-AE-A01	AIR FRESHENER, Aerosol type, 150g	can	15	19	8	42	3,428.88	15	17	8	40	3,365.60	15	19	8	42	3,428.88	15	21	8	44	3,929.16	168	81.64	13,715.52
16	47131604-BR-S01	BROOM, Soft (Waste Tampo)	piece	0	6	7	13	1,771.12	0	12	9	21	2,861.04	0	6	7	13	1,771.12	0	12	7	19	2,586.56	66	136.24	8,991.84
17	47131604-BR-T01	BROOM, Stick (Waste Tmp-Htg)	piece	0	4	5	9	205.62	3	5	6	14	318.92	0	4	6	10	227.80	6	13	0	19	432.82	52	22.78	1,184.56
	47131609-TB-C01	CLEANER, Toilet Bowl and Urinal, 500mL - 1000mL	bottle	0	6	7	13	540.80	0	8	3	11	457.60	0	8	3	11	457.60	0	14	3	17	707.20	52	41.60	2,160.20

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity Catalogue (for the year of 20 Aug 2022)	Price Catalogue (for the year)	Total Amount for the year
			Jan												Feb														
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
19	4711805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	6	3	9	215.28	0	2	3	5	119.60	0	2	3	5	119.60	3	7	0	10	219.20	29	23.92	693.88			
20	4711811-DE-B02	DETERGENT BAR, 14kg as packed	piece	0	6	0	6	49.80	0	6	0	6	49.80	0	6	0	6	49.80	0	6	0	6	49.80	24	8.30	199.20			
21	4711811-DE-P03	DETERGENT POWDER, all purpose, 1kg	packet	0	27	24	51	2,758.08	18	17	2	37	2,000.96	12	15	18	45	2,433.60	20	20	12	52	2,812.16	185	54.08	10,048.80			
22	4711805-OS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	15	28	10	51	7,134.39	10	23	21	54	7,554.06	21	33	30	84	11,790.76	15	23	6	44	6,155.16	233	139.89	32,599.37			
23	4711801-GL-P01	DUST PAN, rigid non-breakable plastic	piece	0	4	0	4	110.96	0	7	0	7	193.48	0	6	1	7	193.48	7	8	0	15	414.60	33	27.64	912.12			
24	4711802-PW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00			
25	4711807-TC-A01	PLANTURE CLEANER, Aerosol type, 300ml	can	0	7	0	7	880.84	0	7	0	7	880.84	0	7	0	7	880.84	1	7	0	8	960.96	29	120.12	3,481.48			
26	7316162-HS-L01	LIQUID HAND SOAP, 500ml	bottle	0	16	0	16	687.20	0	16	0	16	687.20	0	16	0	16	687.20	0	16	0	16	687.20	64	42.95	2,748.80			
27	4711804-HP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
28	4711603-HP-A02	MOP-HEAD, heavy duty	piece	0	3	0	3	374.40	0	7	0	7	873.60	0	3	0	3	374.40	0	6	0	6	788.80	19	124.80	2,371.20			
29	4711603-HP-B01	MOP-HEAD, made of rayon	piece	0	3	0	3	387.53	0	7	0	7	857.57	0	3	0	3	387.53	0	6	0	6	735.06	19	122.51	2,327.89			
30	4711801-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	5	2	7	371.98	2	10	0	12	637.88	2	6	2	10	531.40	2	4	5	11	584.54	40	53.14	2,126.60			
31	4711802-SC-A01	SCOURING PAD, 5 pieces per pack	packet	0	12	0	12	695.16	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	695.16	24	57.93	1,390.32			
32	4712102-TB-P04	TBAG-BAG, black, 37" x 47", M, 10 pieces per roll or pack	packet	0	7	4	11	1,584.44	0	4	3	7	1,008.28	0	3	4	7	1,008.28	0	3	3	6	864.24	31	144.04	4,465.34			
33	4712102-WB-P01	WASTEBASKET, rigid plastic	piece	0	4	0	4	127.64	0	2	0	2	63.82	0	4	0	4	127.64	0	2	0	2	63.82	12	31.91	382.92			
COLOR COMPOUNDS AND DISPERSIONS																													
34	1217103-SI-P01	INK, for stamp pad, 50ml	bottle	0	6	0	6	171.46	0	3	0	3	86.73	0	2	0	2	57.82	0	2	0	2	57.82	13	20.91	375.81			
CONSUMER ELECTRONICS																													
35	5216155-IV-B01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,399.16	0.00			
FACE MASK																													
36	4213121-9H-W05	FACE MASK, 3 Ply, fitly (50) pieces per box	box	0	40	15	55	4,262.50	0	40	21	61	4,727.50	0	40	0	40	3,100.00	21	40	0	61	4,727.50	217	77.50	16,817.50			
FILMS																													
37	1311203-A-C-P01	ACTAFIX, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00			
38	1311201-C-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00			
39	1311201-C-P02	CARBON FILM, 14x91, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	208.94	0.00			
FIRE FIGHTING EQUIPMENT																													
40	4611601-FF-P01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	22,880.00	20	1,144.00	22,880.00			
41	4611601-FF-A01	FIRE EXTINGUISHER, pure HCC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00			
FLAG OR ACCESSORIES																													
42	5512105-PA-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.44	0.00			
FURNITURE AND FURNISHINGS																													
43	56101501-CH-B01	MONOCLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00			
44	56101501-CH-W01	MONOCLOC CHAIR, white	piece	0	0	0	0	0.00	0	50	0	50	17,246.00	0	0	0	0	0.00	0	0	0	0	0.00	50	344.02	17,246.00			
45	56101513-TH-S01	MONOCLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,246.00	0.00			
46	56101513-TH-S02	MONOCLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,246.00	0.00			
HEATING AND VENTILATION AND AIR CIRCULATION																													
47	40101601-FF-C01	ELECTRIC FAN, ceiling mount, white type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00			
48	40101601-FF-C01	ELECTRIC FAN, industrial, ground type	unit	0	0	1	1	1,109.68	0	1	0	1	1,109.68	0	1	0	1	1,109.68	1	0	0	1	1,109.68	4	1,109.68	4,438.72			
49	40101601-FF-S01	ELECTRIC FAN, stand type	unit	0	0	1	1	856.86	0	1	0	1	856.86	0	1	0	1	856.86	1	0	0	1	856.86	4	856.86	3,427.44			
50	40101601-FF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	766.56	0.00			
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																													
51	40121501-DE-K01	DESKTOP, for Basic Users	unit	0	5	0	5	123,964.00	0	1	0	1	24,793.60	0	0	0	0	0.00	0	1	0	1	24,793.60	7	24,793.60	173,555.20			

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
52	4321507-02-002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	1	0	1	42,390.40	0	0	0	0	0.00	0	0	0	0.00	1	42,390.40	42,390.40	
53	4321827-10-002	EXTERNAL HARD DRIVE, 1TB	unit	0	1	0	1	2,792.40	0	1	0	1	2,792.40	0	1	0	1	2,792.40	0	1	0	1	2,792.40	4	2,792.40	11,169.60
54	4321503-LAP001	LAPTOP, for Mid-range Users	unit	0	1	1	2	84,760.00	0	1	0	1	42,380.00	0	1	0	1	42,380.00	0	1	0	1	42,380.00	5	42,380.00	211,900.00
55	4321503-LAP002	LAPTOP, lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
56	4321709-10-001	MOUSE, OPTICAL, USB connection type	unit	0	3	3	6	698.56	0	3	5	8	1,188.08	0	3	0	3	449.28	0	3	2	5	746.88	22	149.76	3,394.72
57	4321202-09-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
58	4321202-09-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
59	4321205-01-001	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	3910508-19-101	LIGHT-EMITTING DIODE (LED) LIGHT TUBE, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
61	3910508-17-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	6	6	1,234.92	0	20	6	26	5,351.32	0	6	6	1,234.92	0	6	0	6	1,234.92	6	7,561.08	9,056.08	
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	3125105-02-301	GLUE, all-purpose, 200 grams	per	0	12	18	30	2,121.60	0	10	0	10	707.20	18	5	0	23	1,626.56	3	6	0	9	636.48	72	70.72	5,091.84
63	31151804-09-101	STRAPLE WIRE, heavy duty (under type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
64	31151804-09-001	STRAPLE WIRE, standard	box	0	25	45	70	1,663.20	32	49	13	94	2,233.44	25	36	2	63	1,496.88	25	24	20	69	1,639.44	286	23.76	7,032.96
65	31201802-1A-E01	TAPE, electrical	roll	0	3	3	6	116.70	0	3	3	6	116.70	0	3	3	6	116.70	3	3	0	6	116.70	24	19.45	466.80
66	31201503-1A-M01	TAPE, masking, 24mm	roll	0	23	0	23	1,423.24	0	24	0	24	1,485.12	0	20	0	20	1,237.60	0	3	0	3	185.64	70	61.88	4,331.60
67	31201503-1A-M02	TAPE, masking, 48 mm	roll	0	10	5	15	1,817.40	0	15	0	15	1,817.40	0	13	5	18	2,180.88	0	10	0	10	1,211.60	58	121.16	7,027.20
68	31201512-1A-F01	TAPE, packaging, 48 mm	roll	0	16	17	33	772.88	0	18	33	51	1,140.36	0	11	27	38	890.68	8	6	0	14	313.04	136	22.36	3,040.96
69	31201512-1A-101	TAPE, transparent, 24mm	roll	0	17	39	56	626.08	0	12	29	41	458.38	0	12	10	22	245.96	0	13	5	18	201.24	137	11.18	1,531.66
70	31201512-1A-102	TAPE, transparent, 48 mm	roll	10	25	49	84	1,895.88	29	21	20	70	1,579.90	10	13	20	43	970.51	20	16	10	46	1,038.22	243	22.57	5,494.51
71	31151807-19-F01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-01-102	RULER, plastic, 450 mm	piece	0	9	14	23	380.72	0	8	0	8	133.12	0	13	0	13	216.32	0	11	0	11	181.94	35	16.64	915.30
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-01-101	BLADE, for general purpose cutlery/utility knife, 10 pieces per tube	tube	0	3	0	3	44.46	0	3	0	3	44.46	0	0	0	0	0.00	0	0	0	0	0.00	6	14.62	86.92
74	44101028-09-101	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
75	44101080-CA-001	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	1	0	1	266.24	0	5	0	5	1,331.20	0	5	0	5	1,331.20	11	266.24	2,938.40
76	4412105-01-101	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
77	4412105-01-001	CLIP, backed, 19mm	box	0	24	0	24	209.28	0	10	25	35	305.20	0	5	0	5	43.60	0	30	0	30	261.60	94	8.72	819.68
78	4412105-01-002	CLIP, backed, 25mm	box	0	24	0	24	354.00	0	10	25	35	516.25	0	5	0	5	73.75	0	30	0	30	462.50	94	14.75	1,366.50
79	4412105-01-003	CLIP, backed, 30mm	box	0	24	0	24	613.44	0	10	25	35	894.60	0	5	0	5	127.80	0	30	0	30	786.80	94	25.56	2,462.64
80	4412105-01-004	CLIP, backed, 50mm	box	0	12	0	12	672.48	0	10	25	35	1,961.40	0	5	0	5	280.20	0	30	0	30	1,681.20	82	56.04	4,595.28
81	44121801-CT-002	CORRECTION TAPE, 8 meters	piece	0	60	54	114	1,314.42	0	52	44	96	1,106.88	0	52	99	111	1,279.83	0	47	49	96	1,106.88	417	11.55	4,808.01
82	44121612-CA-101	CUTTER/UTILITY KNIFE, for general purpose	piece	0	3	0	3	100.29	0	3	0	3	100.29	0	3	0	3	100.29	0	3	0	3	100.29	12	33.43	401.16
83	44111515-01-001	DATA FILE BOX	piece	0	0	0	0	0.00	0	25	0	25	1,930.00	0	25	0	25	1,930.00	0	0	0	0	0.00	50	77.20	3,860.00
84	44121011-01-F01	DATA FOLDER	piece	0	100	100	200	11,728.00	0	0	0	0	0.00	0	100	100	200	11,728.00	100	0	0	100	6,864.00	500	68.64	34,320.00
85	44101203-02-101	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	1	0	1	453.96	0	0	0	0	0.00	0	0	0	0	0.00	1	453.96	453.96
86	44121506-01-001	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
87	44121506-01-002	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
88	44121506-01-001	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	3	2	5	3,692.00	0	3	0	3	2,215.20	0	5	0	5	3,692.00	1	3	0	4	2,983.60	17	738.40	12,552.80
89	44121506-01-002	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 Sep 2022)	Total Amount for the year											
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount						
90	4412506-FN-402	ENVELOPE, Mailing, 500 pieces per box	box	0	3	0	3	1,297.56	0	0	0	0	0	0	0	0	3	1,297.56	0	0	0	0	0	0	6	432.52	2,595.12	
91	4412504-FN-402	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	1	0	1	488.80	0	0	0	0	0	0	0	0	0	0	0	0	1	488.80	488.80
92	4411912-ER-801	ERASER, blk, for blackboard/whiteboard	piece	0	1	0	1	11.41	1	0	3	4	45.64	0	3	1	4	45.64	0	1	0	1	0	1	0	10	114.10	114.10
93	4440174-FN-401	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	5,642.00	0.00	
94	4412118-FN-401	FACSIMILE, media, non-sharp edges, 50 sets per box	box	0	4	0	4	378.56	0	15	0	15	1,419.60	0	3	0	3	263.82	0	15	0	15	0	15	0	37	94.64	3,501.66
95	4411515-FO-401	FILE ORGANIZER, expanding, plastic, legal	piece	0	20	0	20	1,794.00	0	0	0	0	0.00	0	0	0	20	1,794.00	0	0	0	0	0	0	0	40	85.20	3,400.80
96	4412018-FT-101	FILE TAB/INDEX DIVIDER, banded board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
97	4412018-FT-102	FILE TAB/INDEX DIVIDER, banded board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
98	4412201-FO-402	FOLDER, Fancy with side, A4, 50 pieces per bundle	bundle	0	2	0	2	560.80	0	2	0	2	560.80	0	2	0	2	560.80	0	2	0	2	0	2	0	8	270.40	2,163.20
99	4412201-FO-402	FOLDER, Fancy with side, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
100	4412201-FO-101	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
101	4412201-FO-102	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
102	4412807-FO-401	FOLDER, prebanded, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	952.64	0.00
103	4412801-FO-103	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	289.12	0.00
104	4412801-FO-104	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	313.26	0.00
105	4412808-IT-101	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	63.11	0.00
106	4411515-WF-802	MACHINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	41.60	0.00
107	4412744-WF-401	MARBER, Fluorescent, 3 colors per set	set	0	0	12	12	439.82	12	5	5	22	806.52	0	17	3	20	733.20	0	15	0	15	0	15	0	69	36.66	2,529.54
108	4412708-WF-801	MARBER, Permanent, Black	piece	0	18	6	25	186.75	6	25	10	41	306.27	0	11	12	23	171.81	0	16	12	28	0	28	0	117	7.47	873.99
109	4412708-WF-802	MARBER, Permanent, Blue	piece	0	19	18	37	275.39	18	20	4	42	311.74	0	8	18	26	194.22	0	13	18	31	0	31	0	136	7.47	1,015.82
110	4412708-WF-803	MARBER, Permanent, Red	piece	0	0	0	0	0.00	0	4	6	10	74.70	0	1	6	7	52.29	0	6	0	6	0	6	0	23	7.47	171.81
111	4412708-WF-901	MARBER, Whiteboard, Black	piece	0	23	7	30	289.50	0	19	0	19	183.35	0	18	0	18	173.70	0	15	0	15	0	15	0	82	9.65	791.30
112	4412708-WF-902	MARBER, Whiteboard, Blue	piece	0	10	0	10	96.50	0	11	0	11	106.15	0	4	6	10	96.50	0	7	0	7	0	7	0	38	67.55	366.70
113	4412708-WF-903	MARBER, Whiteboard, Red	piece	0	0	0	0	0.00	0	6	0	6	57.90	0	6	6	57.90	0	6	0	6	0	6	0	6	18	9.65	173.70
114	4412704-PC-001	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	1	0	1	8.82	0	1	0	1	8.82	0	0	0	0	0.00	0	0	0	0	0	0	0	2	6.82	17.64
115	4412704-PC-302	PAPER CLIP, vinyl/plastic coated, Juniors, 50mm	box	0	18	0	18	248.04	0	15	1	16	226.46	0	20	1	21	289.38	0	30	0	30	0	30	0	85	413.40	1,171.30
116	4410101-PT-801	PAPER ROUND/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	9,297.60	0.00
117	4412708-PE-101	PEXCEL, lead/graphite, with eraser, one (1) dozen per box	box	0	17	6	23	428.17	0	11	0	11	228.69	0	29	0	29	602.91	0	38	0	38	0	38	0	101	20.79	2,099.79
118	4412618-PS-401	PEXCEL SHARPER, manual, single cutter, head	piece	0	1	0	1	212.87	0	1	0	1	212.87	0	1	0	1	212.87	0	1	0	1	0	1	0	4	212.87	851.48
119	4410102-FN-101	PLANCHER, paper, heavy duty	piece	0	10	5	15	2,382.00	0	3	2	5	754.00	0	10	4	14	2,111.20	0	4	0	4	0	4	0	38	603.20	5,780.48
120	4412303-FB-110	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	5	0	5	1,371.15	0	5	6	11	3,016.53	0	5	5	10	2,742.30	0	5	5	10	0	10	0	36	2,742.30	9,872.38
121	4412201-RU-801	RUDEER BOARD No. 18, 305g	box	0	21	0	21	2,659.20	0	4	0	4	590.80	0	1	0	1	135.20	0	1	0	1	0	1	0	27	135.20	3,650.40
122	4412005-SF-401	STAPLE PICO, blk	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	39.92	0.00
123	44121618-SS-501	SCISSORS, symmetrical or asymmetrical	pair	0	6	7	15	500.55	0	4	24	28	914.36	0	7	5	12	400.44	4	0	0	4	0	4	0	59	133.46	1,986.83
124	44121615-ST-501	STAPLER, standard type	piece	0	16	8	24	3,494.40	0	7	30	37	5,387.20	0	13	0	13	1,892.80	0	11	0	11	0	11	0	85	145.60	12,376.40
125	44121615-ST-601	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	888.16	0.00
126	44121613-SF-401	STAPLE REMOVER, plate type	piece	0	11	0	11	306.57	0	11	0	11	306.57	0	9	0	9	250.83	0	9	0	9	0	9	0	40	27.67	1,114.80
127	44121605-TP-101	TAPE DISPENSER, table top	piece	0	3	2	5	364.00	0	2	0	2	145.60	0	4	2	6	456.80	0	2	0	2	0	2	0	15	72.80	1,092.00
PAPER MATERIALS AND PRODUCTS																												
128	1411525-CA-401	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	3	0	3	251.16	0	0	3	3	251.16	0	3	0	3	251.16	3	0	0	3	0	3	0	12	83.72	1,004.64
129	14111590-CF-111	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	882.55	0.00
130	14111590-CF-112	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1,166.88	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Calendar (as of 30 May 2022)	Price Catalogue (as of 30 May 2022)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
131 14111506-CF-L22 COMPUTER CONTINUOUS FORM, 2 ply, 260mm x 378mm, 1,000 sets per box	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,528.80																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
132 14111506-CF-L21 COMPUTER CONTINUOUS FORM, 2 ply, 260mm x 241mm, 1,000 sets per box	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,026.48	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
133 14111506-CF-L31 COMPUTER CONTINUOUS FORM, 3 ply, 260mm x 241mm, 500 sets per box	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	780.48	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
134 14111506-CF-L32 COMPUTER CONTINUOUS FORM, 3 ply, 260mm x 378mm, 500 sets per box	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,508.00	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
135 14111699-LI-C01 LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	794.96	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
136 14111514-PP-S02 NOTE PAD, stick on, 2" x 4", 100 sheets per pad	pad	0	12	0	12	444.72	0	2	0	2	74.12	0	2	0	2	74.12	0	2	74.12	37.06	667.08																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
137 14111514-PP-S04 NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	16	16	32	1,896.96	0	31	31	62	3,675.36	0	16	6	22	1,304.16	0	31	62	90.26	10,551.94																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
138 14111514-PP-S03 NOTE PAD, stick on, 3" x 7", 100 sheets per pad	pad	0	66	12	78	4,056.00	0	33	2	35	1,820.00	0	15	14	29	1,598.00	0	21	14	35	52.00	9,204.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
139 14111514-PP-S01 NOTEBOOK, steno-graphic	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
140 14111507-PP-M01 PAPER, MULTICOPY A4, 500 sheets per ream	ream	100	315	130	945	90,270.25	100	365	150	615	101,974.75	100	365	125	590	97,723.50	125	315	100	540	89,451.00	2280	165.65	379,328.50																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
141 14111507-PP-M02 PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	10	17	27	5,107.86	0	20	16	36	6,810.48	0	10	15	25	4,729.50	15	10	0	25	4,729.50	113	189.18	21,377.34																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
142 14111507-PP-C01 PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	130	0	130	17,906.30	0	100	0	100	13,774.00	0	230	0	230	31,680.20	30	200	0	230	31,680.20	690	137.74	95,090.60																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
143 14111507-PP-C02 PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	188.91	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
144 14111511-PP-M01 PAD PAPER, ruled	pad	0	11	0	11	128.83	0	8	0	8	172.24	0	8	0	8	172.24	0	8	0	8	172.24	35	21.53	753.55																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
145 14111503-PP-M01 PAPER, parchment, 100 sheets per box	box	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
146 14111531-PP-M01 RECORD BOOK, 300 PAGES	book	0	10	17	27	1,684.80	0	10	18	28	1,747.20	10	10	0	20	1,296.00	0	22	10	32	1,996.80	107	62.40	6,676.80																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
147 14111511-PP-M02 RECORD BOOK, 500 PAGES	book	0	24	23	47	4,888.00	0	15	0	15	1,560.00	0	23	10	33	3,432.00	12	18	12	42	4,368.00	137	104.00	14,348.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
148 14111511-PP-M02 THERMAL PAPER, 216mm	roll	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
149 14111504-TT-M02 TISSUE, INTERFOLIO PAPER TOWEL, 150 pads per pack	pack	0	6	0	6	202.80	0	6	0	6	202.80	0	6	0	6	202.80	0	6	0	6	202.80	24	33.80	811.20																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
150 14111504-TT-M02 TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	70	80	150	12,948.00	70	46	25	141	12,371.12	20	46	70	136	11,739.52	25	46	70	141	12,371.12	568	86.32	49,229.76																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
PERFUMES OR COLOGNES OR FRAGRANCES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4
16	4410105-HP-M46	INK CARTRIDGE, HP C3937A (HP72), 69ml, Photo Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
17	4410105-HP-C46	INK CARTRIDGE, HP C3936A (HP72), 69ml, Cyan	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
18	4410105-HP-M46	INK CARTRIDGE, HP C3939A (HP72), 69ml, Magenta	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
19	4410105-HP-Y46	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
20	4410105-HP-C46	INK CARTRIDGE, HP C9401A (HP72), 69ml, Cyan	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
21	4410105-HP-B46	INK CARTRIDGE, HP C9402A (HP72), 130ml, Matte Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
22	4410105-HP-B17	INK CARTRIDGE, HP C0440MA (HP60), Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
23	4410105-HP-117	INK CARTRIDGE, HP C0443MA (HP60), Tri-color	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
24	4410105-HP-B35	INK CARTRIDGE, HP C0877A (HP70), Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
25	4410105-HP-135	INK CARTRIDGE, HP C0888A (HP70), Tri-color	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
26	4410105-HP-C40	INK CARTRIDGE, HP C0972A (HP920), Cyan	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
27	4410105-HP-M40	INK CARTRIDGE, HP C0973A (HP920), Magenta	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
28	4410105-HP-Y40	INK CARTRIDGE, HP C0974A (HP920), Yellow	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
29	4410105-HP-B40	INK CARTRIDGE, HP C0975A (HP920), Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
30	4410105-HP-B20	INK CARTRIDGE, HP C0651MA (HP61), Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
31	4410105-HP-120	INK CARTRIDGE, HP C0652MA (HP61), Tri-color	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
32	4410105-HP-B40	INK CARTRIDGE, HP C0654 (HP62), Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
33	4410105-HP-C40	INK CARTRIDGE, HP C0654A (HP62), Cyan	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
34	4410105-HP-M49	INK CARTRIDGE, HP C0657A (HP62), Magenta	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
35	4410105-HP-Y49	INK CARTRIDGE, HP C0658A (HP62), Yellow	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
36	4410105-HP-B49	INK CARTRIDGE, HP C0655A (HP62), Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
37	4410105-HP-C43	INK CARTRIDGE, HP C0654A (HP65), Cyan	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
38	4410105-HP-M43	INK CARTRIDGE, HP C0677A (HP65), Magenta	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
39	4410105-HP-Y43	INK CARTRIDGE, HP C0678A (HP65), Yellow	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
40	4410105-HP-B36	INK CARTRIDGE, HP C0692A (HP70), Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
41	4410105-HP-136	INK CARTRIDGE, HP C0693A (HP70), Tri-color	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
42	4410105-HP-B03	INK CARTRIDGE, HP C1210A (HP678), Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
43	4410105-HP-133	INK CARTRIDGE, HP C1210A (HP678), Tri-color	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
44	4410105-HP-B42	INK CARTRIDGE, HP C1211A (HP685), Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
45	4410105-HP-C33	INK CARTRIDGE, HP C1212A (HP685), Cyan	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
46	4410105-HP-M33	INK CARTRIDGE, HP C1213A (HP685), Magenta	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
47	4410105-HP-Y33	INK CARTRIDGE, HP C1214A (HP685), Yellow	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
48	4410105-HP-143	INK CARTRIDGE, HP F676A (HP680), Tri-color	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
49	4410105-HP-B43	INK CARTRIDGE, HP F677A (HP680), Black	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
50	4410105-HP-C30	INK CARTRIDGE, HP U0511A (HP955), Cyan Original	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
51	4410105-HP-M50	INK CARTRIDGE, HP U0514A (HP955), Magenta Original	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
52	4410105-HP-Y50	INK CARTRIDGE, HP U0517A (HP955), Yellow Original	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
53	4410105-HP-B50	INK CARTRIDGE, HP U0504A (HP955), Black Original	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
54	4410105-HP-C46	INK CARTRIDGE, HP U0534A (HP955), Cyan Original	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
55	4410105-HP-M46	INK CARTRIDGE, HP U0564A (HP955), Magenta	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
56	4410105-HP-Y46	INK CARTRIDGE, HP U0569A (HP955), Yellow	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
57	4410105-HP-B46	INK CARTRIDGE, HP U077A (HP955), Black Original	CRT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue (as of 28 May 2022)	Total Amount for this year								
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
58	4410105-HP-C31	INK CARTRIDGE, HP 128/894A (HP905), Cyan Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	4410105-HP-M51	INK CARTRIDGE, HP 128/934A (HP905), Magenta Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	4410105-HP-Y51	INK CARTRIDGE, HP 128/974A (HP905), Yellow Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	4410105-HP-B51	INK CARTRIDGE, HP 128/114A (HP905), Black Original	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	774.00	0.00
62	4410112-EP-B05	RIBBON CARTRIDGE, EPSON CI35015516 (48220), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	4410112-EP-R13	RIBBON CARTRIDGE, EPSON CI35015632, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.44	0.00
64	4410112-EP-R07	RIBBON CARTRIDGE, EPSON CI35015531 (5015086)	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	818.46	0.00
65	4410109-HP-D06	TONER CARTRIDGE, BROTHER DR-451C, High Yield 3000	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	4410103-HP-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	4410103-HP-B04	TONER CARTRIDGE, BROTHER TN-210, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	4410103-HP-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	4410103-HP-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,667.20	0.00
70	4410103-HP-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	4410103-HP-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	4410103-HP-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,984.96	0.00
73	4410103-HP-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	4410103-HP-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	4410103-HP-B03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	4410103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	11,999.36	0.00
77	4410103-HP-B12	TONER CARTRIDGE, HP CE435A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,069.20	0.00
78	4410103-HP-B14	TONER CARTRIDGE, HP CE450A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	4410103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	4410103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.42	0.00
81	4410103-HP-B22	TONER CARTRIDGE, HP CE285A (HP95A), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,442.72	0.00
82	4410103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,810.40	0.00
83	4410103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	4410103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	4410103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	4410103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	4410103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	4410103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	4410103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	4410103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,862.80	0.00
91	4410103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	4410103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	4410103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
94	4410103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	4410103-HP-B27	TONER CARTRIDGE, HP CE410A (HP305), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,887.60	0.00
96	4410103-HP-C27	TONER CARTRIDGE, HP CE411A (HP305), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	4410103-HP-Y27	TONER CARTRIDGE, HP CE412A (HP305), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	4410103-HP-M27	TONER CARTRIDGE, HP CE413A (HP305), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	4410103-HP-B28	TONER CARTRIDGE, HP CE504A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity Calculated (as of 28 Feb 2022)	Price per Unit (as of 28 Feb 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount
100	44103103-HP-838	TONER CARTRIDGE, HP CE350X, Black, High-cap	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,323.00		0.00
101	44103103-HP-832	TONER CARTRIDGE, HP CF21A (HP12A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,079.72		0.00
102	44103103-HP-833	TONER CARTRIDGE, HP CF26A (HP25A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,265.80		0.00
103	44103103-HP-835	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40		0.00
104	44103103-HP-851	TONER CARTRIDGE, HP CF280XC	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,399.52		0.00
105	44103103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00		0.00
106	44103103-HP-857	TONER CARTRIDGE, HP CF281A (HP81A), Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,014.72		0.00
107	44103103-HP-851	TONER CARTRIDGE, HP CF283XC (HP83X), Black Compact L	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00		0.00
108	44103103-HP-858	TONER CARTRIDGE, HP CF283A (HP87), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00		0.00
109	44103103-HP-852	TONER CARTRIDGE, HP CF25XC (HP25X), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00		0.00
110	44103103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00		0.00
111	44103103-HP-860	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00		0.00
112	44103103-HP-960	TONER CARTRIDGE, HP CF351A, Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00		0.00
113	44103103-HP-960	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00		0.00
114	44103103-HP-861	TONER CARTRIDGE, HP CF360A (HP90A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,203.40		0.00
115	44103103-HP-861	TONER CARTRIDGE, HP CF361A (HP90A), Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,114.00		0.00
116	44103103-HP-961	TONER CARTRIDGE, HP CF362A (HP90A), Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,114.00		0.00
117	44103103-HP-961	TONER CARTRIDGE, HP CF363A (HP90A), Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,114.00		0.00
118	44103103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20		0.00
119	44103103-HP-862	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80		0.00
120	44103103-HP-962	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80		0.00
121	44103103-HP-962	TONER CARTRIDGE, HP CF410A (HP410A), Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80		0.00
122	44103103-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,600.00		0.00
123	44103103-HP-864	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,846.40		0.00
124	44103103-HP-863	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80		0.00
125	44103103-HP-864	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80		0.00
126	44103103-HP-963	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80		0.00
127	44103103-HP-954	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80		0.00
128	44103103-HP-963	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80		0.00
129	44103103-HP-954	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,522.80		0.00
130	44103103-HP-834	TONER CARTRIDGE, HP Q2612A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00		0.00
131	44103103-HP-946	TONER CARTRIDGE, HP Q2553A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00		0.00
132	44103103-54-803	TONER CARTRIDGE, SAMSUNG ML-D2808, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80		0.00
133	44103103-54-806	TONER CARTRIDGE, SAMSUNG ML-T-D1015, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.80		0.00
134	44103103-54-807	TONER CARTRIDGE, SAMSUNG ML-T-D1035, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44		0.00
135	44103103-54-808	TONER CARTRIDGE, SAMSUNG ML-T-D1045, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,494.40		0.00
136	44103103-54-809	TONER CARTRIDGE, SAMSUNG ML-T-D1055, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00		0.00
137	44103103-54-814	TONER CARTRIDGE, SAMSUNG ML-T-D1085, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.52		0.00
138	44103103-54-821	TONER CARTRIDGE, SAMSUNG ML-T-D203E, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,304.40		0.00
139	44103103-54-818	TONER CARTRIDGE, SAMSUNG ML-T-D203A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,596.16		0.00
140	44103103-54-820	TONER CARTRIDGE, SAMSUNG ML-T-D203J, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80		0.00
141	44103103-54-812	TONER CARTRIDGE, SAMSUNG ML-T-D205E, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,323.14		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue (as of 20-Mar-2022)	Total Amount for this year											
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
142	44101101-5A-805	TONER CARTRIDGE, SAMSUNG ML1120N1, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,333.36	0.00			
143	44101101-5A-810	TONER CARTRIDGE, SAMSUNG SCC-DX555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,566.40	0.00			
SOFTWARE																													
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
2	43231603-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
5	43232303-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
7	43232403-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
10	43232801-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
11	43232901-SFT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
12	43232902-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00			
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																													
	Arch File Binder A4		pieces	125		125	55,000.00		20		20	8,800.00		75		75	33,000.00		50		50	22,000.00		270	440.00	118,800.00			
	Duct Tape		roll	12		3	5,925.00		6		9	3,555.00		8		3	11	4,345.00		3		9	3,555.00		44	395.00	17,380.00		
	Double Sided Tape		roll	17		15	1,520.00		24		66	3,960.00		21		23	44	2,440.00		13		29	1,740.00		171	60.00	10,260.00		
	Pail		pieces	2		3	1,500.00		2		2	1,200.00		2		2	4	1,300.00		2		6	8	2,400.00		21	300.00	6,300.00	
	Dishwashing Plate		jar	4		4	260.00		5		36	2,665.00		4		20	24	1,560.00		5		20	25	1,625.00		94	65.00	6,110.00	
	Dishwashing Liquid		bottle	20		10	6,000.00		3		10	5,000.00		3		10	25	5,000.00		3		10	12	25	5,000.00		105	200.00	21,000.00
	Ordinary Ballpen (Black)		box	10		25	19,250.00		3		25	11,500.00		3		10	10	8,050.00		3		10	10	23	8,050.00		139	350.00	48,650.00
	Ordinary Ballpen (Blue)		box	10		25	19,250.00		25		10	12,250.00		10		10	20	7,000.00		10		10	20	20	7,000.00		130	350.00	45,500.00
	Door Mat		pieces	2		2	400.00		2		2	400.00		2		2	2	400.00		2		2	2	2	400.00		8	200.00	1,600.00
	UPS (1000VA)		unit	4		4	40,000.00		4		4	40,000.00		7		7	64,000.00		4		4	4	4	4	40,000.00		19	12,000.00	228,000.00
	Toner CPT 83A		cart	5		6	33,000.00		11		11	33,000.00		6		9	15	45,000.00		11		11	11	2	31,000.00		48	3,000.00	144,000.00
	PVC Cover A4		pack	2		2	1,900.00		2		2	1,900.00					0	0.00		2		2	2	1,900.00		6	950.00	5,700.00	
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00						0	0.00	0.00			
							0.00					0.00					0	0.00											

