

APP-CSE 2025 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

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| Item & Specifications                                   |                 | Unit of Measure                 | Monthly Quantity Requirement |     |     |    |           |          |     |      |    |           |          |     |      |    |           |          |     |     |    |           |          |     |           |           | Total Quantity for the Year | Price | Total Amount for the Year |
|---------------------------------------------------------|-----------------|---------------------------------|------------------------------|-----|-----|----|-----------|----------|-----|------|----|-----------|----------|-----|------|----|-----------|----------|-----|-----|----|-----------|----------|-----|-----------|-----------|-----------------------------|-------|---------------------------|
|                                                         |                 |                                 | Jan                          | Feb | Mar | Q1 | Q1 Amount | April    | May | June | Q2 | Q2 Amount | July     | Aug | Sept | Q3 | Q3 Amount | Oct      | Nov | Dec | Q4 | Q4 Amount |          |     |           |           |                             |       |                           |
| PART 1, AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                                 |                              |     |     |    |           |          |     |      |    |           |          |     |      |    |           |          |     |     |    |           |          |     |           |           |                             |       |                           |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                                 |                              |     |     |    |           |          |     |      |    |           |          |     |      |    |           |          |     |     |    |           |          |     |           |           |                             |       |                           |
| 1                                                       | 12191601-A-E04  | ALCOHOL, Ethyl, 500 mL          | bottle                       | 100 | 0   | 0  | 100       | 5,043.00 | 90  | 0    | 0  | 90        | 4,538.70 | 90  | 3    | 0  | 93        | 4,689.39 | 60  | 2   | 30 | 92        | 4,659.56 | 375 | 50.43     | 18,911.25 |                             |       |                           |
| 2                                                       | 12191601-A-E03  | ALCOHOL, Ethyl, 1 Gallon        | gallon                       | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0  | 0         | 0.00     | 0   | 357.09    | 0.00      |                             |       |                           |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES  |                 |                                 |                              |     |     |    |           |          |     |      |    |           |          |     |      |    |           |          |     |     |    |           |          |     |           |           |                             |       |                           |
| 3                                                       | 60121413-Q1-P01 | CLEARBOOK, A4 size              | piece                        | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0  | 0         | 0.00     | 0   | 35.16     | 0.00      |                             |       |                           |
| 4                                                       | 60121413-Q1-P02 | CLEARBOOK, legal size           | piece                        | 5   | 0   | 0  | 5         | 161.80   | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0  | 0         | 0.00     | 5   | 36.36     | 161.80    |                             |       |                           |
| 5                                                       | 60121544-B1-P01 | ERASER, pastel/rubber           | piece                        | 5   | 0   | 0  | 5         | 41.30    | 0   | 0    | 0  | 0         | 0.00     | 5   | 0    | 0  | 5         | 41.30    | 0   | 0   | 0  | 0         | 0.00     | 10  | 8.26      | 82.60     |                             |       |                           |
| 6                                                       | 60121544-B1-P01 | SIGN PEN, Extra Fine Tip, Black | piece                        | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0  | 0         | 0.00     | 0   | 22.20     | 0.00      |                             |       |                           |
| 7                                                       | 60121544-B1-P04 | SIGN PEN, Fine Tip, Black       | piece                        | 160 | 0   | 0  | 160       | 7,155.30 | 60  | 0    | 0  | 60        | 2,683.20 | 60  | 60   | 0  | 120       | 5,366.40 | 60  | 0   | 0  | 60        | 2,683.20 | 400 | 44.72     | 17,688.00 |                             |       |                           |
| 8                                                       | 60121544-B1-Q07 | SIGN PEN, Medium Tip, Black     | piece                        | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0  | 0         | 0.00     | 0   | 57.20     | 0.00      |                             |       |                           |
| 9                                                       | 60121544-B1-Q02 | SIGN PEN, Extra Fine Tip, Blue  | piece                        | 10  | 0   | 0  | 10        | 222.00   | 10  | 0    | 0  | 10        | 222.00   | 10  | 0    | 0  | 10        | 222.00   | 10  | 0   | 0  | 10        | 222.00   | 40  | 22.20     | 888.00    |                             |       |                           |
| 10                                                      | 60121544-B1-Q05 | SIGN PEN, Fine Tip, Blue        | piece                        | 5   | 0   | 0  | 5         | 223.60   | 5   | 0    | 0  | 5         | 223.60   | 5   | 0    | 0  | 5         | 223.60   | 5   | 0   | 0  | 5         | 223.60   | 20  | 44.72     | 894.40    |                             |       |                           |
| 11                                                      | 60121544-B1-Q08 | SIGN PEN, Medium Tip, Blue      | piece                        | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0  | 0         | 0.00     | 0   | 57.20     | 0.00      |                             |       |                           |
| 12                                                      | 60121544-B1-Q03 | SIGN PEN, Extra Fine Tip, Red   | piece                        | 10  | 0   | 0  | 10        | 222.00   | 10  | 0    | 0  | 10        | 222.00   | 10  | 0    | 0  | 10        | 222.00   | 10  | 0   | 0  | 10        | 222.00   | 40  | 22.20     | 888.00    |                             |       |                           |
| 13                                                      | 60121544-B1-Q06 | SIGN PEN, Fine Tip, Red         | piece                        | 5   | 0   | 0  | 5         | 228.80   | 5   | 0    | 0  | 5         | 228.80   | 5   | 0    | 0  | 5         | 228.80   | 5   | 0   | 0  | 5         | 228.80   | 20  | 45.76     | 915.20    |                             |       |                           |
| 14                                                      | 60121544-B1-Q09 | SIGN PEN, Medium Tip, Red       | piece                        | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0  | 0         | 0.00     | 0   | 57.20     | 0.00      |                             |       |                           |
| 15                                                      | 60121113-W1-P01 | WRAPPING PAPER                  | piece                        | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0  | 0         | 0.00     | 0   | 161.20    | 0.00      |                             |       |                           |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                 |                 |                                 |                              |     |     |    |           |          |     |      |    |           |          |     |      |    |           |          |     |     |    |           |          |     |           |           |                             |       |                           |
| 16                                                      | 45121517-D0-C03 | DOCUMENT CAMERA                 | unit                         | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0  | 0         | 0.00     | 0   | 23,623.60 | 0.00      |                             |       |                           |
| 17                                                      | 45111609-M1-P01 | MULTIMEDIA PROJECTOR            | unit                         | 0   | 0   | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0    | 0  | 0         | 0.00     | 0   | 0   | 0  | 0         | 0.00     | 0   | 16,588.00 | 0.00      |                             |       |                           |
| BATTERIES AND CELLS AND ACCESSORIES                     |                 |                                 |                              |     |     |    |           |          |     |      |    |           |          |     |      |    |           |          |     |     |    |           |          |     |           |           |                             |       |                           |
| 18                                                      | 26111202-B1-A02 | BATTERY, dry cell, size AA      | pack                         | 50  | 0   | 0  | 50        | 1,024.50 | 50  | 0    | 0  | 50        | 1,024.50 | 50  | 0    | 0  | 50        | 1,024.50 | 50  | 0   | 0  | 50        | 1,024.50 | 200 | 20.49     | 4,098.00  |                             |       |                           |
| 19                                                      | 26111202-B1-A01 | BATTERY, dry cell, size AAA     | pack                         | 40  | 0   | 0  | 40        | 733.60   | 40  | 0    | 0  | 40        | 733.60   | 40  | 0    | 0  | 40        | 733.60   | 40  | 0   | 0  | 40        | 733.60   | 160 | 18.34     | 2,934.40  |                             |       |                           |
| CLEANING EQUIPMENT AND SUPPLIES                         |                 |                                 |                              |     |     |    |           |          |     |      |    |           |          |     |      |    |           |          |     |     |    |           |          |     |           |           |                             |       |                           |
| 20                                                      | 47131212-W1-A01 | AIR FRESHENER                   | can                          | 37  | 0   | 0  | 37        | 3,230.47 | 37  | 0    | 0  | 37        | 3,230.47 | 37  | 0    | 0  | 37        | 3,230.47 | 33  | 0   | 4  | 37        | 3,230.47 | 146 | 87.31     | 12,921.88 |                             |       |                           |
| 21                                                      | 47131604-B1-P01 | BROOM (Wides Tampo)             | piece                        | 10  | 0   | 0  | 10        | 1,248.00 | 5   | 0    | 0  | 5         | 624.00   | 10  | 0    | 0  | 10        | 1,248.00 | 7   | 0   | 2  | 9         | 1,123.20 | 34  | 124.80    | 4,243.20  |                             |       |                           |

| Item & Specifications                                                                |                  | Unit of Measure                        | Monthly Quantity Requirement |     |     |    |        |            |     |      |    |        |           |     |      |    |        |            |     |      |    |        |          |          |    |          | Total Quantity for the year | Price    | Total Amount for the year |            |
|--------------------------------------------------------------------------------------|------------------|----------------------------------------|------------------------------|-----|-----|----|--------|------------|-----|------|----|--------|-----------|-----|------|----|--------|------------|-----|------|----|--------|----------|----------|----|----------|-----------------------------|----------|---------------------------|------------|
|                                                                                      |                  |                                        | Q1                           |     |     |    |        |            |     |      |    |        |           |     | Q2   |    |        |            |     |      |    |        |          |          |    |          |                             |          |                           |            |
|                                                                                      |                  |                                        | Jan                          | Feb | Mar | Q1 | Amount | April      | May | June | Q2 | Amount | July      | Aug | Sept | Q3 | Amount | Oct        | Nov | Dec  | Q4 | Amount |          |          |    |          |                             |          |                           |            |
| 22                                                                                   | 47131604-BR-T01  | BROOM (Walls-Ting-Ing)                 | piece                        | 2   | 0   | 0  | 2      | 52.00      | 0   | 0    | 0  | 0      | 0         | 0   | 0.00 | 0  | 0      | 0          | 0   | 0.00 | 0  | 0      | 0        | 0        | 0  | 0.00     | 2                           | 26.00    | 52.00                     |            |
| 23                                                                                   | 47131823-1H-C01  | CLEANER, Toilet Bowl and Urinal        | bottle                       | 8   | 0   | 0  | 8      | 332.80     | 3   | 0    | 0  | 3      | 124.80    | 3   | 0    | 0  | 3      | 124.80     | 3   | 0    | 0  | 3      | 124.80   | 0        | 0  | 3        | 124.80                      | 17       | 41.60                     | 707.20     |
| 24                                                                                   | 47131805-CL-P01  | CLEANSEK, Scouring Powder              | plastic container            | 0   | 0   | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00      | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0        | 0        | 0  | 0.00     | 0                           | 23.92    | 0.00                      |            |
| 25                                                                                   | 47131811-CE-B02  | DETERGENT BAR                          | piece                        | 5   | 0   | 0  | 5      | 46.70      | 0   | 0    | 0  | 0      | 0.00      | 5   | 0    | 0  | 5      | 46.70      | 0   | 0    | 0  | 5      | 46.70    | 0        | 0  | 0        | 0.00                        | 10       | 9.34                      | 93.40      |
| 26                                                                                   | 47131811-CE-P02  | DETERGENT POWDER, all purpose          | poach                        | 3   | 0   | 0  | 3      | 162.24     | 3   | 0    | 0  | 3      | 162.24    | 3   | 0    | 0  | 3      | 162.24     | 3   | 0    | 0  | 3      | 162.24   | 3        | 0  | 3        | 162.24                      | 12       | 54.08                     | 648.96     |
| 27                                                                                   | 47131803-SC-A01  | DISINFECTANT SPRAY                     | can                          | 41  | 0   | 0  | 41     | 5,735.49   | 33  | 0    | 0  | 33     | 4,616.37  | 41  | 0    | 0  | 41     | 5,735.49   | 33  | 0    | 0  | 42     | 5,875.38 | 33       | 0  | 9        | 42                          | 157      | 139.89                    | 21,962.73  |
| 28                                                                                   | 47131601-DL-P01  | DUST PAN                               | piece                        | 4   | 0   | 0  | 4      | 187.20     | 2   | 0    | 0  | 2      | 93.60     | 2   | 0    | 0  | 2      | 93.60      | 2   | 0    | 0  | 2      | 93.60    | 2        | 0  | 2        | 93.60                       | 10       | 46.80                     | 468.00     |
| 29                                                                                   | 47131803-FV-P03  | FLOOR WAX, paste type, red             | can                          | 0   | 0   | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00      | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 0        | 309.76                    | 0.00       |
| 30                                                                                   | 47131830-FC-A01  | FURNITURE CLEANER                      | can                          | 6   | 0   | 0  | 6      | 848.34     | 6   | 0    | 0  | 6      | 848.34    | 6   | 0    | 0  | 6      | 848.34     | 6   | 0    | 0  | 6      | 848.34   | 6        | 0  | 6        | 848.34                      | 24       | 141.39                    | 3,393.36   |
| 31                                                                                   | 7301612-HS-L01   | HAND SOAP, liquid, 500ml               | bottle                       | 23  | 0   | 0  | 23     | 987.85     | 23  | 0    | 0  | 23     | 987.85    | 23  | 0    | 0  | 23     | 987.85     | 23  | 0    | 0  | 9      | 32       | 1,374.40 | 32 | 9        | 32                          | 101      | 42.95                     | 4,337.95   |
| 32                                                                                   | 47121804-HM-P01  | MOP BUCKET                             | unit                         | 0   | 0   | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00      | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 0        | 2,288.00                  | 0.00       |
| 33                                                                                   | 47131501-RG-C01  | RAGS                                   | kilo                         | 10  | 0   | 0  | 10     | 694.70     | 3   | 0    | 0  | 3      | 204.41    | 9   | 0    | 0  | 9      | 625.23     | 3   | 0    | 0  | 3      | 204.41   | 3        | 0  | 3        | 204.41                      | 25       | 69.47                     | 1,736.75   |
| 34                                                                                   | 47131802-SC-A01  | SCOURING PAD                           | pack                         | 0   | 0   | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00      | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 0        | 85.63                     | 0.00       |
| 35                                                                                   | 47121201-TB-P04  | TRASHBAG, XXL size                     | roll/pack                    | 2   | 0   | 0  | 2      | 260.00     | 2   | 0    | 0  | 2      | 260.00    | 2   | 0    | 0  | 2      | 260.00     | 2   | 0    | 0  | 2      | 260.00   | 2        | 0  | 2        | 260.00                      | 8        | 130.00                    | 1,040.00   |
| 36                                                                                   | 47121201-TB-P05  | TRASHBAG, Large size                   | roll/pack                    | 0   | 0   | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00      | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 0        | 59.28                     | 0.00       |
| 37                                                                                   | 47121201-TB-P06  | TRASHBAG, XL size                      | roll/pack                    | 0   | 0   | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00      | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 0        | 92.56                     | 0.00       |
| 38                                                                                   | 47121202-WB-P01  | WASTEBAGNET                            | piece                        | 3   | 0   | 0  | 3      | 131.04     | 0   | 0    | 0  | 0      | 0.00      | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 3        | 43.68                     | 131.04     |
| COLOR COMPOUNDS AND DISPERSIONS                                                      |                  |                                        |                              |     |     |    |        |            |     |      |    |        |           |     |      |    |        |            |     |      |    |        |          |          |    |          |                             |          |                           |            |
| 39                                                                                   | 12171203-SL-P01  | INK, for stamp pad                     | bottle                       | 19  | 0   | 0  | 19     | 547.01     | 13  | 0    | 0  | 13     | 374.27    | 19  | 0    | 0  | 19     | 547.01     | 13  | 0    | 0  | 13     | 374.27   | 13       | 0  | 13       | 374.27                      | 64       | 28.79                     | 1,842.56   |
| CONSUMER ELECTRONICS                                                                 |                  |                                        |                              |     |     |    |        |            |     |      |    |        |           |     |      |    |        |            |     |      |    |        |          |          |    |          |                             |          |                           |            |
| 40                                                                                   | 5218155-0V-R02   | DIGITAL VOICE RECORDER                 | unit                         | 0   | 0   | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00      | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 0        | 7,339.16                  | 0.00       |
| FILMS                                                                                |                  |                                        |                              |     |     |    |        |            |     |      |    |        |           |     |      |    |        |            |     |      |    |        |          |          |    |          |                             |          |                           |            |
| 41                                                                                   | 13111203-AC-P01  | ACETATE                                | roll                         | 0   | 0   | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00      | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 0        | 1,242.84                  | 0.00       |
| 42                                                                                   | 13111201-CT-P02  | CARBON FILM, Legal size                | box                          | 5   | 0   | 0  | 5      | 1,759.15   | 0   | 0    | 0  | 0      | 0.00      | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 5  | 5      | 1,759.15 | 5        | 5  | 5        | 1,759.15                    | 10       | 351.83                    | 3,518.30   |
| FIRE FIGHTING EQUIPMENT                                                              |                  |                                        |                              |     |     |    |        |            |     |      |    |        |           |     |      |    |        |            |     |      |    |        |          |          |    |          |                             |          |                           |            |
| 43                                                                                   | 46191601-FE-M01  | FIRE EXTINGUISHER, dry chemical        | unit                         | 0   | 0   | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00      | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 0        | 1,144.00                  | 0.00       |
| FLAG OR ACCESSORIES                                                                  |                  |                                        |                              |     |     |    |        |            |     |      |    |        |           |     |      |    |        |            |     |      |    |        |          |          |    |          |                             |          |                           |            |
| 44                                                                                   | 55171005-HH-P01  | PHILIPPINE NATIONAL FLAG               | piece                        | 0   | 0   | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00      | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 0        | 284.84                    | 0.00       |
| FURNITURE AND FURNISHINGS                                                            |                  |                                        |                              |     |     |    |        |            |     |      |    |        |           |     |      |    |        |            |     |      |    |        |          |          |    |          |                             |          |                           |            |
| 45                                                                                   | 56101504-CH-M01  | MONOLODC CHAIR, large                  | piece                        | 0   | 0   | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00      | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 0        | 341.12                    | 0.00       |
| 46                                                                                   | 56101504-CH-W01  | MONOLODC CHAIR, white                  | piece                        | 0   | 0   | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00      | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 0        | 341.12                    | 0.00       |
| HEATING AND VENTILATION AND AIR CIRCULATION                                          |                  |                                        |                              |     |     |    |        |            |     |      |    |        |           |     |      |    |        |            |     |      |    |        |          |          |    |          |                             |          |                           |            |
| 47                                                                                   | 46101604-CE-C01  | ELECTRIC FAN, ceiling mount, octe type | unit                         | 0   | 0   | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00      | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 0        | 1,322.00                  | 0.00       |
| 48                                                                                   | 46101604-CE-C01  | ELECTRIC FAN, industrial, ground type  | unit                         | 0   | 0   | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00      | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 0        | 1,109.68                  | 0.00       |
| 49                                                                                   | 46101604-CE-S01  | ELECTRIC FAN, stand type               | unit                         | 0   | 0   | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00      | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 0        | 1,560.00                  | 0.00       |
| 50                                                                                   | 46101604-CE-W01  | ELECTRIC FAN, wall mount               | unit                         | 0   | 0   | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00      | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 0        | 901.88                    | 0.00       |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                  |                                        |                              |     |     |    |        |            |     |      |    |        |           |     |      |    |        |            |     |      |    |        |          |          |    |          |                             |          |                           |            |
| 51                                                                                   | 44211501-DE-M03  | DESKTOP, for Basic Users               | unit                         | 0   | 0   | 0  | 0      | 0.00       | 2   | 0    | 0  | 2      | 49,587.20 | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 2        | 24,793.60                 | 49,587.20  |
| 52                                                                                   | 44211501-DE-M04  | DESKTOP, for Mid-Range Users           | unit                         | 9   | 0   | 0  | 9      | 381,513.60 | 0   | 0    | 0  | 0      | 0.00      | 0   | 6    | 0  | 6      | 254,342.40 | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 15       | 42,389.40                 | 635,856.00 |
| 53                                                                                   | 44201201-HD-X02  | EXTERNAL HARD DRIVE                    | unit                         | 6   | 0   | 0  | 6      | 18,093.76  | 0   | 0    | 0  | 0      | 0.00      | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 2  | 2      | 6,029.92 | 8        | 2  | 6,029.92 | 8                           | 3,014.96 | 24,119.68                 |            |
| 54                                                                                   | 44202010-FD-U04  | FLASH DRIVE                            | piece                        | 45  | 0   | 0  | 45     | 6,873.30   | 0   | 0    | 0  | 0      | 0.00      | 35  | 0    | 0  | 35     | 5,345.90   | 0   | 0    | 30 | 30     | 4,582.20 | 110      | 30 | 4,582.20 | 110                         | 162.74   | 16,801.40                 |            |
| 55                                                                                   | 44211503-LAP-M04 | LAPTOP COMPUTER, for Mid-Range Users   | unit                         | 4   | 0   | 0  | 4      | 169,520.00 | 0   | 0    | 0  | 0      | 0.00      | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 4        | 42,880.00                 | 169,520.00 |
| 56                                                                                   | 44211503-LAP-M03 | LAPTOP COMPUTER, lightweight           | unit                         | 0   | 0   | 0  | 0      | 0.00       | 1   | 0    | 0  | 1      | 44,800.00 | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 1        | 44,800.00                 | 44,800.00  |
| 57                                                                                   | 44211704-MO-Q02  | COMPUTER MOUSE, Wireless               | unit                         | 0   | 0   | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00      | 0   | 0    | 0  | 0      | 0.00       | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 0        | 161.92                    | 0.00       |
| 58                                                                                   | 44212105-PR-L01  | PRINTER, Laser, Monochrome             | unit                         | 8   | 0   | 0  | 8      | 21,095.12  | 0   | 0    | 0  | 0      | 0.00      | 0   | 3    | 0  | 3      | 7,910.67   | 0   | 0    | 0  | 0      | 0.00     | 0        | 0  | 0        | 0.00                        | 11       | 2,636.89                  | 25,005.79  |

| Item & Specifications                         |                 | Unit of Measure                                 | Monthly Quantity Requirement |     |     |     |           |           |     |      |    |           |           |     |      |    |           |           |     |     |    |           |           |      |          |            | Total Quantity for the year | Price | Total Amount for the year |
|-----------------------------------------------|-----------------|-------------------------------------------------|------------------------------|-----|-----|-----|-----------|-----------|-----|------|----|-----------|-----------|-----|------|----|-----------|-----------|-----|-----|----|-----------|-----------|------|----------|------------|-----------------------------|-------|---------------------------|
|                                               |                 |                                                 | Q1                           |     |     |     |           |           |     |      |    |           |           |     | Q2   |    |           |           |     |     |    |           |           |      |          |            |                             |       |                           |
|                                               |                 |                                                 | Jan                          | Feb | Mar | Q1  | Q1 Amount | April     | May | June | Q2 | Q2 Amount | July      | Aug | Sept | Q3 | Q3 Amount | Oct       | Nov | Dec | Q4 | Q4 Amount |           |      |          |            |                             |       |                           |
| LIGHTING AND FIXTURES AND ACCESSORIES         |                 |                                                 |                              |     |     |     |           |           |     |      |    |           |           |     |      |    |           |           |     |     |    |           |           |      |          |            |                             |       |                           |
| 59                                            | 391026R-L01     | LIGHT-EXITING DIODE (LED) LIGHT BULB, 7 watts   | piece                        | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00      | 0    | 75.61    | 0.00       |                             |       |                           |
| 60                                            | 391026R-L1-L01  | LIGHT-EXITING DIODE (LED) LINEAR TUBE, 18 watts | piece                        | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00      | 0    | 205.82   | 0.00       |                             |       |                           |
| MANUFACTURING COMPONENTS AND SUPPLIES         |                 |                                                 |                              |     |     |     |           |           |     |      |    |           |           |     |      |    |           |           |     |     |    |           |           |      |          |            |                             |       |                           |
| 61                                            | 312015D-Q-202   | GLUE, all-purpose                               | bottle                       | 18  | 0   | 0   | 18        | 1,118.52  | 12  | 0    | 0  | 12        | 745.68    | 18  | 0    | 0  | 18        | 1,118.52  | 12  | 0   | 0  | 12        | 745.68    | 60   | 62.14    | 3,728.40   |                             |       |                           |
| 62                                            | 311518R-SM-W01  | STEEL WIRE, heavy duty (tensar type), 23/13     | box                          | 47  | 0   | 0   | 47        | 1,710.80  | 20  | 0    | 0  | 20        | 728.00    | 42  | 0    | 0  | 42        | 1,528.80  | 20  | 0   | 20 | 40        | 1,456.00  | 149  | 36.40    | 5,423.60   |                             |       |                           |
| 63                                            | 311518R-SM-S01  | STEEL WIRE, standard                            | box                          | 30  | 0   | 0   | 30        | 712.80    | 10  | 0    | 0  | 10        | 237.60    | 30  | 0    | 0  | 30        | 712.80    | 10  | 0   | 10 | 10        | 237.60    | 80   | 23.76    | 1,900.80   |                             |       |                           |
| 64                                            | 312015D2-TA-E02 | TAPE, electrical                                | roll                         | 2   | 0   | 0   | 2         | 38.90     | 0   | 0    | 0  | 0         | 0.00      | 2   | 0    | 0  | 2         | 38.90     | 0   | 0   | 0  | 0         | 0.00      | 4    | 19.45    | 77.60      |                             |       |                           |
| 65                                            | 312015D3-TA-W01 | TAPE, masking, 24mm                             | roll                         | 18  | 0   | 0   | 18        | 1,002.24  | 0   | 0    | 0  | 0         | 0.00      | 20  | 0    | 0  | 20        | 1,113.60  | 0   | 0   | 0  | 0         | 0.00      | 38   | 55.68    | 2,115.84   |                             |       |                           |
| 66                                            | 312015D3-TA-W02 | TAPE, masking, 48 mm                            | roll                         | 3   | 0   | 0   | 3         | 383.48    | 3   | 0    | 0  | 3         | 363.48    | 9   | 0    | 0  | 9         | 363.48    | 3   | 0   | 0  | 3         | 363.48    | 24   | 22.36    | 536.64     |                             |       |                           |
| 67                                            | 312015L7-TA-W01 | TAPE, packing, 48 mm                            | roll                         | 9   | 0   | 0   | 9         | 201.24    | 3   | 0    | 0  | 3         | 67.08     | 9   | 0    | 0  | 9         | 201.24    | 3   | 0   | 0  | 3         | 67.08     | 24   | 22.36    | 536.64     |                             |       |                           |
| 68                                            | 312015L2-TA-T01 | TAPE, transparent, 24mm                         | roll                         | 28  | 0   | 0   | 28        | 489.04    | 22  | 0    | 0  | 22        | 388.96    | 29  | 0    | 0  | 29        | 512.72    | 22  | 0   | 0  | 22        | 388.96    | 101  | 17.68    | 1,785.68   |                             |       |                           |
| 69                                            | 312015L2-TA-T02 | TAPE, transparent, 48 mm                        | roll                         | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00      | 0    | 22.57    | 0.00       |                             |       |                           |
| 70                                            | 311510D7-TM-W01 | TYNIE, plastic                                  | roll                         | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00      | 0    | 66.62    | 0.00       |                             |       |                           |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT |                 |                                                 |                              |     |     |     |           |           |     |      |    |           |           |     |      |    |           |           |     |     |    |           |           |      |          |            |                             |       |                           |
| 71                                            | 411160R-RM-P02  | RULER, plastic, 450mm                           | piece                        | 25  | 0   | 0   | 25        | 488.25    | 0   | 0    | 0  | 0         | 0.00      | 15  | 0    | 0  | 15        | 298.95    | 0   | 0   | 0  | 0         | 0.00      | 40   | 19.93    | 797.20     |                             |       |                           |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES |                 |                                                 |                              |     |     |     |           |           |     |      |    |           |           |     |      |    |           |           |     |     |    |           |           |      |          |            |                             |       |                           |
| 72                                            | 441315D2-BL-W01 | BLADE, for general purpose cutter/utility knife | tube                         | 10  | 0   | 0   | 10        | 163.70    | 0   | 0    | 0  | 0         | 0.00      | 10  | 0    | 0  | 10        | 163.70    | 0   | 0   | 0  | 0         | 0.00      | 20   | 16.37    | 327.40     |                             |       |                           |
| 73                                            | 441616D2-RS-W01 | BINDING AND PUNCHING MACHINE                    | unit                         | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00      | 0    | 9,534.72 | 0.00       |                             |       |                           |
| 74                                            | 441202D2-RM-P10 | BINDING RINGCLOSER, plastic, 12 mm              | bundle                       | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00      | 0    | 259.89   | 0.00       |                             |       |                           |
| 75                                            | 441030D7-CA-C01 | CALCULATOR, Compact                             | unit                         | 7   | 0   | 0   | 7         | 1,650.39  | 0   | 0    | 0  | 0         | 0.00      | 7   | 0    | 0  | 7         | 1,650.39  | 0   | 0   | 0  | 0         | 0.00      | 14   | 235.77   | 3,300.78   |                             |       |                           |
| 76                                            | 441317D-CI-W01  | CHALK, white enameled                           | box                          | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00      | 0    | 32.97    | 0.00       |                             |       |                           |
| 77                                            | 441215D2-BF-C01 | CLIP, backfold, 19mm                            | box                          | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00      | 0    | 9.36     | 0.00       |                             |       |                           |
| 78                                            | 441215D2-BF-C02 | CLIP, backfold, 25mm                            | box                          | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00      | 0    | 15.60    | 0.00       |                             |       |                           |
| 79                                            | 441215D2-BF-C03 | CLIP, backfold, 32mm                            | box                          | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00      | 0    | 33.28    | 0.00       |                             |       |                           |
| 80                                            | 441215D2-BF-C04 | CLIP, backfold, 50mm                            | box                          | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00      | 0    | 60.32    | 0.00       |                             |       |                           |
| 81                                            | 441218D1-CT-R02 | CORRECTION TAPE                                 | piece                        | 85  | 5   | 0   | 90        | 1,215.00  | 50  | 5    | 0  | 55        | 742.50    | 85  | 5    | 0  | 90        | 1,215.00  | 50  | 5   | 0  | 55        | 742.50    | 290  | 13.50    | 3,915.90   |                             |       |                           |
| 82                                            | 441315D2-CU-W01 | CUTTER/UTILITY KNIFE, for general purpose       | piece                        | 3   | 0   | 0   | 3         | 95.16     | 0   | 0    | 0  | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00      | 3    | 31.72    | 95.16      |                             |       |                           |
| 83                                            | 441151S5-FR-W01 | DATA FILE BOX                                   | piece                        | 300 | 0   | 150 | 480       | 65,650.50 | 200 | 0    | 0  | 200       | 29,178.00 | 400 | 0    | 0  | 400       | 58,356.00 | 200 | 0   | 0  | 200       | 29,178.00 | 1250 | 145.89   | 182,382.50 |                             |       |                           |
| 84                                            | 441201D1-CF-W01 | DATA FOLDER                                     | piece                        | 410 | 0   | 0   | 410       | 34,924.10 | 210 | 0    | 0  | 210       | 17,432.10 | 410 | 0    | 0  | 410       | 34,924.10 | 210 | 0   | 0  | 210       | 17,432.10 | 1240 | 83.01    | 102,932.40 |                             |       |                           |
| 85                                            | 441030D2-DS-W01 | DATER STRAP                                     | piece                        | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00      | 0    | 434.95   | 0.00       |                             |       |                           |
| 86                                            | 441315D6-BN-W01 | ENVELOPE, Documentary, A4                       | box                          | 15  | 0   | 0   | 15        | 12,448.80 | 15  | 0    | 0  | 15        | 12,448.80 | 15  | 0    | 0  | 15        | 12,448.80 | 10  | 0   | 0  | 10        | 8,299.20  | 55   | 829.92   | 45,645.60  |                             |       |                           |
| 87                                            | 441315D6-BN-W02 | ENVELOPE, Documentary, legal                    | box                          | 15  | 0   | 0   | 15        | 15,863.70 | 10  | 0    | 0  | 10        | 10,575.80 | 12  | 1    | 0  | 13        | 13,748.54 | 10  | 0   | 0  | 10        | 10,575.80 | 46   | 1,057.58 | 50,783.84  |                             |       |                           |
| 88                                            | 441315D6-BN-W01 | ENVELOPE, Expanding, kraft                      | box                          | 16  | 0   | 0   | 16        | 15,039.20 | 10  | 0    | 0  | 10        | 9,399.50  | 17  | 0    | 0  | 17        | 15,979.15 | 5   | 0   | 1  | 6         | 5,639.70  | 49   | 938.95   | 46,057.55  |                             |       |                           |
| 89                                            | 441315D6-BN-W02 | ENVELOPE, Expanding, plastic                    | piece                        | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00      | 0    | 30.49    | 0.00       |                             |       |                           |
| 90                                            | 441315D6-BN-W02 | ENVELOPE, Mailing                               | box                          | 3   | 0   | 0   | 3         | 1,297.56  | 2   | 0    | 0  | 2         | 865.04    | 2   | 0    | 0  | 2         | 865.04    | 2   | 0   | 0  | 2         | 865.04    | 9    | 432.52   | 3,892.68   |                             |       |                           |
| 91                                            | 441315D6-BN-W02 | ENVELOPE, Mailing, with window                  | box                          | 1   | 0   | 0   | 1         | 512.72    | 0   | 0    | 0  | 0         | 0.00      | 1   | 0    | 0  | 1         | 512.72    | 0   | 0   | 0  | 0         | 0.00      | 2    | 512.72   | 1,025.44   |                             |       |                           |
| 92                                            | 44131912-BR-W01 | ERASER, flat, for blackboard/whiteboard         | piece                        | 30  | 0   | 0   | 30        | 434.40    | 10  | 0    | 0  | 10        | 144.80    | 10  | 0    | 0  | 10        | 144.80    | 10  | 0   | 15 | 25        | 362.00    | 75   | 14.48    | 1,086.00   |                             |       |                           |
| 93                                            | 441211B-PA-W01  | FASTENER                                        | box                          | 37  | 0   | 0   | 37        | 3,501.68  | 7   | 0    | 0  | 7         | 662.48    | 37  | 0    | 0  | 37        | 3,501.68  | 7   | 0   | 30 | 37        | 3,501.68  | 118  | 94.64    | 11,167.52  |                             |       |                           |
| 94                                            | 441315D5-PC-W01 | FILE ORGANIZER, expanding, plastic, legal       | piece                        | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00      | 0    | 90.20    | 0.00       |                             |       |                           |
| 95                                            | 441201B-FT-W01  | FILE TAB DIVIDER, A4                            | set                          | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00      | 0    | 11.13    | 0.00       |                             |       |                           |
| 96                                            | 441201B-FT-W02  | FILE TAB DIVIDER, legal                         | set                          | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00      | 0    | 14.23    | 0.00       |                             |       |                           |
| 97                                            | 441201D1-FC-W01 | FOLDER, Fancy with side, A4                     | bundle                       | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00      | 0    | 270.40   | 0.00       |                             |       |                           |
| 98                                            | 441201D1-FC-W02 | FOLDER, Fancy with side, legal                  | bundle                       | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00      | 0    | 291.20   | 0.00       |                             |       |                           |
| 99                                            | 441201D1-FC-W01 | FOLDER, L-type, A4                              | pack                         | 0   | 0   | 0   | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0    | 0  | 0         | 0.00      | 0   | 0   | 0  | 0         | 0.00      | 0    | 200.28   | 0.00       |                             |       |                           |

| Item & Specifications              |                 | Unit of Measure                                | Monthly Quantity Requirement |     |     |    |           |            |     |      |    |           |           |     | Total Quantity for the year | Price | Total Amount for the year |           |     |           |     |      |           |        |           |            |
|------------------------------------|-----------------|------------------------------------------------|------------------------------|-----|-----|----|-----------|------------|-----|------|----|-----------|-----------|-----|-----------------------------|-------|---------------------------|-----------|-----|-----------|-----|------|-----------|--------|-----------|------------|
|                                    |                 |                                                |                              |     |     |    |           |            |     |      |    |           |           |     |                             |       |                           |           |     |           |     |      |           |        |           |            |
|                                    |                 |                                                | Jan                          | Feb | Mar | Q1 | Q1 Amount | April      | May | June | Q2 | Q2 Amount | July      | Aug |                             |       |                           | Sept      | Q3  | Q3 Amount | Oct | Nov  | Dec       | Q4     | Q4 Amount |            |
| 100                                | 4412011-FO-L02  | FOLDER, L-type, Legal                          | pack                         | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0         | 0   | 0                           | 0.00  | 0                         | 0         | 0   | 0         | 0   | 0.00 | 0         | 249.08 |           | 0.00       |
| 101                                | 4412027-CO-FO1  | FOLDER, prebound                               | box                          | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0         | 0   | 0                           | 0.00  | 0                         | 0         | 0   | 0         | 0   | 0.00 | 0         | 952.44 |           | 0.00       |
| 102                                | 4412011-FO-T01  | FOLDER with tab, A4                            | pack                         | 16  | 0   | 0  | 16        | 6,073.60   | 12  | 0    | 0  | 12        | 4,955.20  | 16  | 0                           | 0     | 16                        | 6,073.60  | 11  | 0         | 0   | 11   | 4,175.60  | 55     | 379.60    | 20,878.00  |
| 103                                | 4412011-FO-T02  | FOLDER with tab, Legal                         | pack                         | 14  | 0   | 0  | 14        | 5,794.88   | 12  | 0    | 0  | 12        | 4,867.04  | 13  | 0                           | 0     | 13                        | 5,380.96  | 11  | 0         | 0   | 11   | 4,553.12  | 50     | 413.92    | 20,696.00  |
| 104                                | 4412008-IT-T01  | INDEX TAB                                      | box                          | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0.00      | 0   | 0                           | 0     | 0                         | 0.00      | 0   | 0         | 0   | 0    | 0.00      | 0      | 67.60     | 0.00       |
| 105                                | 4412176-M4-M01  | MARKER, Fluorescent                            | set                          | 42  | 0   | 0  | 42        | 1,306.62   | 10  | 0    | 0  | 10        | 311.10    | 30  | 12                          | 0     | 42                        | 1,306.62  | 10  | 0         | 0   | 10   | 311.10    | 104    | 31.11     | 3,235.44   |
| 106                                | 4412176-M4-M01  | MARKER, Permanent, Black                       | piece                        | 50  | 0   | 0  | 50        | 413.50     | 30  | 0    | 0  | 30        | 248.10    | 50  | 0                           | 0     | 50                        | 413.50    | 30  | 0         | 15  | 46   | 372.15    | 175    | 8.27      | 1,447.25   |
| 107                                | 4412176-M4-M02  | MARKER, Permanent, Blue                        | piece                        | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0.00      | 0   | 0                           | 0     | 0                         | 0.00      | 0   | 0         | 0   | 0    | 0.00      | 0      | 8.27      | 0.00       |
| 108                                | 4412176-M4-M03  | MARKER, Permanent, Red                         | piece                        | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0.00      | 0   | 0                           | 0     | 0                         | 0.00      | 0   | 0         | 0   | 0    | 0.00      | 0      | 8.27      | 0.00       |
| 109                                | 4412176-M4-M01  | MARKER, Whiteboard, Black                      | piece                        | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0.00      | 0   | 0                           | 0     | 0                         | 0.00      | 0   | 0         | 0   | 0    | 0.00      | 0      | 9.65      | 0.00       |
| 110                                | 4412176-M4-M02  | MARKER, Whiteboard, Blue                       | piece                        | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0.00      | 0   | 0                           | 0     | 0                         | 0.00      | 0   | 0         | 0   | 0    | 0.00      | 0      | 9.65      | 0.00       |
| 111                                | 4412176-M4-M03  | MARKER, Whiteboard, Red                        | piece                        | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0.00      | 0   | 0                           | 0     | 0                         | 0.00      | 0   | 0         | 0   | 0    | 0.00      | 0      | 9.65      | 0.00       |
| 112                                | 4412104-PC-G01  | PAPER CLIP, vinyl/plastic coated, 3mm          | box                          | 73  | 0   | 0  | 73        | 641.86     | 33  | 0    | 0  | 33        | 291.06    | 33  | 30                          | 0     | 63                        | 555.66    | 33  | 0         | 0   | 33   | 291.06    | 202    | 8.82      | 1,781.44   |
| 113                                | 4412104-PC-G02  | PAPER CLIP, vinyl/plastic coated, jumbo, 50mm  | box                          | 78  | 0   | 3  | 81        | 1,576.26   | 23  | 0    | 3  | 26        | 505.96    | 28  | 30                          | 3     | 61                        | 1,187.06  | 23  | 0         | 3   | 26   | 505.96    | 194    | 19.46     | 3,775.24   |
| 114                                | 4410803-PS-M02  | PAPER SHREDDER                                 | unit                         | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0.00      | 0   | 0                           | 0     | 0                         | 0.00      | 0   | 0         | 0   | 0    | 0.00      | 0      | 18,718.96 | 0.00       |
| 115                                | 4410801-PT-M02  | PAPER TRIMMER/CUTTING MACHINE                  | unit                         | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0.00      | 0   | 0                           | 0     | 0                         | 0.00      | 0   | 0         | 0   | 0    | 0.00      | 0      | 9,297.60  | 0.00       |
| 116                                | 4412106-PE-L01  | PENCIL, lead/graphite, with eraser             | box                          | 75  | 0   | 0  | 75        | 3,353.25   | 21  | 0    | 0  | 21        | 938.51    | 25  | 50                          | 0     | 75                        | 3,353.25  | 21  | 0         | 10  | 31   | 1,386.01  | 202    | 44.71     | 9,031.42   |
| 117                                | 44121619-PS-M01 | PENCIL SHARPENER                               | piece                        | 9   | 0   | 0  | 9         | 2,124.72   | 2   | 0    | 0  | 2         | 472.16    | 7   | 0                           | 0     | 7                         | 1,652.56  | 2   | 0         | 0   | 2    | 472.16    | 20     | 286.08    | 4,731.60   |
| 118                                | 4410802-PU-F01  | PUNCHER, paper, heavy duty                     | piece                        | 18  | 0   | 0  | 18        | 2,770.56   | 15  | 0    | 0  | 15        | 2,308.80  | 15  | 0                           | 0     | 15                        | 2,308.80  | 15  | 0         | 0   | 15   | 2,308.80  | 63     | 153.82    | 9,696.96   |
| 119                                | 4412101-RL-B01  | RUBBER BAND No. 18                             | box                          | 15  | 0   | 0  | 15        | 2,028.00   | 10  | 0    | 0  | 10        | 1,352.00  | 15  | 0                           | 0     | 15                        | 2,028.00  | 10  | 0         | 0   | 10   | 1,352.00  | 50     | 135.20    | 6,760.00   |
| 120                                | 4412105-SP-F01  | STAPLE PAD, left                               | piece                        | 11  | 0   | 0  | 11        | 439.12     | 11  | 0    | 0  | 11        | 439.12    | 11  | 0                           | 0     | 11                        | 439.12    | 11  | 0         | 0   | 11   | 439.12    | 44     | 39.92     | 1,756.48   |
| 121                                | 44121618-SS-S01 | SCISSORS, symmetrical/bayonetted               | pair                         | 25  | 0   | 0  | 25        | 1,628.00   | 0   | 0    | 0  | 0         | 0.00      | 10  | 0                           | 0     | 10                        | 655.20    | 0   | 0         | 0   | 0    | 0.00      | 35     | 65.52     | 2,293.20   |
| 122                                | 44121615-ST-S01 | STAPLER, standard type                         | piece                        | 5   | 0   | 0  | 5         | 988.00     | 0   | 0    | 0  | 0         | 0.00      | 5   | 0                           | 0     | 5                         | 988.00    | 0   | 0         | 0   | 0    | 0.00      | 10     | 197.60    | 1,976.00   |
| 123                                | 44121615-ST-S01 | STAPLER, heavy duty (jumbo)                    | unit                         | 16  | 0   | 0  | 16        | 11,090.40  | 5   | 0    | 0  | 5         | 3,465.75  | 8   | 0                           | 0     | 8                         | 5,545.20  | 5   | 0         | 5   | 10   | 6,931.50  | 39     | 693.15    | 27,032.85  |
| 124                                | 44121613-SR-F02 | STAPLE REMOVER, per-type                       | piece                        | 32  | 0   | 0  | 32        | 1,488.32   | 10  | 0    | 0  | 10        | 465.10    | 16  | 0                           | 0     | 16                        | 744.16    | 10  | 0         | 0   | 10   | 465.10    | 68     | 46.51     | 3,162.68   |
| 125                                | 44121605-TD-T01 | TAPE DISPENSER, table top                      | piece                        | 8   | 0   | 0  | 8         | 620.64     | 0   | 0    | 0  | 0         | 0.00      | 5   | 0                           | 0     | 5                         | 387.80    | 0   | 0         | 0   | 0    | 0.00      | 13     | 77.58     | 1,008.54   |
| PAPER MATERIALS AND PRODUCTS       |                 |                                                |                              |     |     |    |           |            |     |      |    |           |           |     |                             |       |                           |           |     |           |     |      |           |        |           |            |
| 126                                | 1411515-CA-M01  | CARTOLINA, assorted colors                     | pack                         | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0.00      | 0   | 0                           | 0     | 0                         | 0.00      | 0   | 0         | 0   | 0    | 0.00      | 0      | 83.72     | 0.00       |
| 127                                | 1411506-CF-L11  | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm | box                          | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0.00      | 0   | 0                           | 0     | 0                         | 0.00      | 0   | 0         | 0   | 0    | 0.00      | 0      | 945.36    | 0.00       |
| 128                                | 1411506-CF-L12  | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm | box                          | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0.00      | 0   | 0                           | 0     | 0                         | 0.00      | 0   | 0         | 0   | 0    | 0.00      | 0      | 1,973.92  | 0.00       |
| 129                                | 1411514-MP-S02  | NOTEPAD, stick-on, 50mm x 76mm                 | pad                          | 30  | 0   | 0  | 30        | 1,111.80   | 30  | 0    | 0  | 30        | 1,111.80  | 30  | 0                           | 0     | 30                        | 1,111.80  | 30  | 0         | 0   | 30   | 1,111.80  | 120    | 37.08     | 4,447.20   |
| 130                                | 1411514-MP-S04  | NOTEPAD, stick-on, 76mm x 100mm                | pad                          | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0.00      | 0   | 0                           | 0     | 0                         | 0.00      | 0   | 0         | 0   | 0    | 0.00      | 0      | 59.28     | 0.00       |
| 131                                | 1411514-MP-S03  | NOTEPAD, stick-on, 76mm x 76mm                 | pad                          | 60  | 0   | 5  | 65        | 3,380.00   | 10  | 0    | 0  | 10        | 520.00    | 10  | 50                          | 5     | 65                        | 3,380.00  | 10  | 0         | 0   | 10   | 520.00    | 150    | 52.00     | 7,800.00   |
| 132                                | 1411514-MB-S02  | STENO NOTEBOOK                                 | piece                        | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0.00      | 0   | 0                           | 0     | 0                         | 0.00      | 0   | 0         | 0   | 0    | 0.00      | 0      | 14.04     | 0.00       |
| 133                                | 1411507-PP-M01  | PAPER, MULTICOPY A4                            | ream                         | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0.00      | 0   | 0                           | 0     | 0                         | 0.00      | 0   | 0         | 0   | 0    | 0.00      | 0      | 213.80    | 0.00       |
| 134                                | 1411507-PP-M02  | PAPER, MULTICOPY LEGAL                         | ream                         | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0.00      | 0   | 0                           | 0     | 0                         | 0.00      | 0   | 0         | 0   | 0    | 0.00      | 0      | 232.96    | 0.00       |
| 135                                | 1411507-PP-C01  | PAPER, MULTIPURPOSE A4                         | ream                         | 798 | 0   | 8  | 806       | 111,018.44 | 558 | 8    | 16 | 612       | 84,296.68 | 648 | 8                           | 16    | 672                       | 92,551.28 | 496 | 8         | 208 | 712  | 98,070.88 | 2882   | 137.74    | 388,947.48 |
| 136                                | 1411507-PP-C02  | PAPER, MULTIPURPOSE LEGAL                      | ream                         | 60  | 0   | 0  | 60        | 9,534.60   | 60  | 0    | 0  | 60        | 9,534.60  | 60  | 0                           | 0     | 60                        | 9,534.60  | 60  | 0         | 0   | 60   | 9,534.60  | 240    | 158.91    | 38,138.40  |
| 137                                | 1411531-PP-R01  | PAID PAPER, paid                               | pad                          | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0.00      | 0   | 0                           | 0     | 0                         | 0.00      | 0   | 0         | 0   | 0    | 0.00      | 0      | 34.82     | 0.00       |
| 138                                | 1411503-PA-P01  | PAPER, parchment                               | box                          | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0.00      | 0   | 0                           | 0     | 0                         | 0.00      | 0   | 0         | 0   | 0    | 0.00      | 0      | 154.21    | 0.00       |
| 139                                | 1411531-RE-R01  | RECORD BOOK, 300 PAGES                         | book                         | 20  | 0   | 0  | 20        | 1,834.00   | 20  | 0    | 0  | 20        | 1,834.00  | 20  | 0                           | 0     | 20                        | 1,834.00  | 20  | 0         | 0   | 20   | 1,834.00  | 80     | 91.70     | 7,336.00   |
| 140                                | 1411531-RE-S02  | RECORD BOOK, 500 PAGES                         | book                         | 115 | 0   | 0  | 125       | 15,570.00  | 10  | 0    | 0  | 10        | 1,345.60  | 25  | 30                          | 0     | 55                        | 6,850.80  | 10  | 0         | 0   | 10   | 1,245.60  | 200    | 124.56    | 24,912.00  |
| 141                                | 1411104-TT-F04  | TISSUE, INTERFOLDED PAPER TOWEL                | pack                         | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0.00      | 0   | 0                           | 0     | 0                         | 0.00      | 0   | 0         | 0   | 0    | 0.00      | 0      | 33.80     | 0.00       |
| 142                                | 1411104-TT-F02  | TOILET TISSUE PAPER, 2 ply                     | pack                         | 50  | 0   | 0  | 50        | 4,992.00   | 10  | 35   | 0  | 45        | 4,492.80  | 10  | 0                           | 0     | 10                        | 998.40    | 45  | 0         | 0   | 45   | 4,492.80  | 150    | 99.84     | 14,976.00  |
| PERFUMES OR COLOGNES OR FRAGRANCES |                 |                                                |                              |     |     |    |           |            |     |      |    |           |           |     |                             |       |                           |           |     |           |     |      |           |        |           |            |

| Item & Specifications                                      |                | Unit of Measure                                                     | Monthly Quantity Requirement |     |     |    |           |        |     |      |    |           |        |     | Total Quantity for the year | Price | Total Amount for the year |        |    |           |     |      |        |       |           |          |
|------------------------------------------------------------|----------------|---------------------------------------------------------------------|------------------------------|-----|-----|----|-----------|--------|-----|------|----|-----------|--------|-----|-----------------------------|-------|---------------------------|--------|----|-----------|-----|------|--------|-------|-----------|----------|
|                                                            |                |                                                                     |                              |     |     |    |           |        |     |      |    |           |        |     |                             |       |                           |        |    |           |     |      |        |       |           |          |
|                                                            |                |                                                                     | Jan                          | Feb | Mar | Q1 | Q1 Amount | April  | May | June | Q2 | Q2 Amount | July   | Aug |                             |       |                           | Sept   | Q3 | Q3 Amount | Oct | Nov  | Dec    | Q4    | Q4 Amount |          |
| 143                                                        | 531026-H-501   | HAND SANITIZER                                                      | bottle                       | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0      | 0   | 0                           | 0     | 0                         | 0      | 0  | 0         | 0   | 0.00 | 0.00   |       |           |          |
| PESTICIDES OR PEST REPELLANTS                              |                |                                                                     |                              |     |     |    |           |        |     |      |    |           |        |     |                             |       |                           |        |    |           |     |      |        |       |           |          |
| 144                                                        | 1031509-H-401  | INSECTICIDE                                                         | can                          | 6   | 0   | 0  | 6         | 835.16 | 6   | 0    | 0  | 6         | 835.16 | 6   | 0                           | 0     | 6                         | 835.16 | 6  | 0         | 0   | 6    | 835.16 | 24    | 199.26    | 3,344.64 |
| PRINTED PUBLICATIONS                                       |                |                                                                     |                              |     |     |    |           |        |     |      |    |           |        |     |                             |       |                           |        |    |           |     |      |        |       |           |          |
| 145                                                        | 5510153-HA-101 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194 and its RRS) | book                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0      | 0  | 0         | 0   | 0.00 | 0      | 37.21 | 0.00      |          |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) |                |                                                                     |                              |     |     |    |           |        |     |      |    |           |        |     |                             |       |                           |        |    |           |     |      |        |       |           |          |
| 1                                                          | 4410105-BR-C05 | DRUM CARTRIDGE, BROTHER DR-3455, Black                              | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 6,947.20  | 0.00     |
| 2                                                          | 4410105-CA-C04 | INK CARTRIDGE, CANON CL-74L, Colored                                | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 1,126.32  | 0.00     |
| 3                                                          | 4410105-CA-C02 | INK CARTRIDGE, CANON CL-81L, Colored                                | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 1,178.32  | 0.00     |
| 4                                                          | 4410105-CA-804 | INK CARTRIDGE, CANON PG-740, Black                                  | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 861.12    | 0.00     |
| 5                                                          | 4410105-CA-802 | INK CARTRIDGE, CANON PG-810, Black                                  | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 893.32    | 0.00     |
| 6                                                          | 4410105-EP-817 | INK CARTRIDGE, EPSON C13064100 (T6641), Black                       | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 231.40    | 0.00     |
| 7                                                          | 4410105-EP-C17 | INK CARTRIDGE, EPSON C13064100 (T6642), Cyan                        | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 243.20    | 0.00     |
| 8                                                          | 4410105-EP-M17 | INK CARTRIDGE, EPSON C13064100 (T6643), Magenta                     | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 243.20    | 0.00     |
| 9                                                          | 4410105-EP-Y17 | INK CARTRIDGE, EPSON C13064100 (T6644), Yellow                      | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 243.20    | 0.00     |
| 10                                                         | 4410105-HP-840 | INK CARTRIDGE, HP C2P044A (HP82), Black                             | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 852.80    | 0.00     |
| 11                                                         | 4410105-HP-140 | INK CARTRIDGE, HP C2P064A (HP82), Tri-color                         | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 1,048.32  | 0.00     |
| 12                                                         | 4410105-HP-809 | INK CARTRIDGE, HP C35314A (HP81), Black                             | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 910.00    | 0.00     |
| 13                                                         | 4410105-HP-110 | INK CARTRIDGE, HP C35324A (HP82), Tri-color                         | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 1,053.52  | 0.00     |
| 14                                                         | 4410105-HP-817 | INK CARTRIDGE, HP C66401A (HP80), Black                             | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 880.88    | 0.00     |
| 15                                                         | 4410105-HP-117 | INK CARTRIDGE, HP C66431A (HP80), Tri-color                         | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 1,041.28  | 0.00     |
| 16                                                         | 4410105-HK-C40 | INK CARTRIDGE, HP C67324A (HP920L), Cyan                            | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 823.68    | 0.00     |
| 17                                                         | 4410105-HK-M40 | INK CARTRIDGE, HP C67324A (HP920L), Magenta                         | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 823.68    | 0.00     |
| 18                                                         | 4410105-HK-Y40 | INK CARTRIDGE, HP C67324A (HP920L), Yellow                          | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 823.68    | 0.00     |
| 19                                                         | 4410105-HK-800 | INK CARTRIDGE, HP C67324A (HP920L), Black                           | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 1,541.28  | 0.00     |
| 20                                                         | 4410105-HP-820 | INK CARTRIDGE, HP C68611A (HP81), Black                             | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 846.28    | 0.00     |
| 21                                                         | 4410105-HP-170 | INK CARTRIDGE, HP C68621A (HP81), Tri-color                         | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 1,066.00  | 0.00     |
| 22                                                         | 4410105-HK-843 | INK CARTRIDGE, HP C68631A (HP80), Black                             | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 1,970.80  | 0.00     |
| 23                                                         | 4410105-HK-C43 | INK CARTRIDGE, HP C68641A (HP81), Cyan                              | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 1,517.36  | 0.00     |
| 24                                                         | 4410105-HK-M43 | INK CARTRIDGE, HP C68641A (HP81), Magenta                           | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 1,517.36  | 0.00     |
| 25                                                         | 4410105-HK-Y43 | INK CARTRIDGE, HP C68641A (HP81), Yellow                            | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 1,517.36  | 0.00     |
| 26                                                         | 4410105-HP-806 | INK CARTRIDGE, HP C68621A (HP80), Black                             | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 419.12    | 0.00     |
| 27                                                         | 4410105-HP-136 | INK CARTRIDGE, HP C68631A (HP80), Tri-color                         | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 419.12    | 0.00     |
| 28                                                         | 4410105-HP-833 | INK CARTRIDGE, HP C21072A (HP878), Black                            | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 404.56    | 0.00     |
| 29                                                         | 4410105-HP-133 | INK CARTRIDGE, HP C21084A (HP878), Tri-color                        | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 404.56    | 0.00     |
| 30                                                         | 4410105-HP-143 | INK CARTRIDGE, HP F60764A (HP880), Tri-color                        | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 424.32    | 0.00     |
| 31                                                         | 4410105-HP-843 | INK CARTRIDGE, HP F60724A (HP880), Black                            | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 424.32    | 0.00     |
| 32                                                         | 4410105-HP-C29 | INK CARTRIDGE, HP U05514A (HP955), Cyan Original                    | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 982.80    | 0.00     |
| 33                                                         | 4410105-HP-M50 | INK CARTRIDGE, HP U05544A (HP955), Magenta Original                 | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 982.80    | 0.00     |
| 34                                                         | 4410105-HP-Y50 | INK CARTRIDGE, HP U05574A (HP955), Yellow Original                  | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 982.80    | 0.00     |
| 35                                                         | 4410105-HP-850 | INK CARTRIDGE, HP U05604A (HP955), Black Original                   | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 1,339.52  | 0.00     |
| 36                                                         | 4410105-HK-C46 | INK CARTRIDGE, HP U05634A (HP955L), Cyan Original                   | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 1,339.52  | 0.00     |
| 37                                                         | 4410105-HK-M46 | INK CARTRIDGE, HP U05664A (HP955L), Magenta                         | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 1,339.52  | 0.00     |
| 38                                                         | 4410105-HK-Y46 | INK CARTRIDGE, HP U05694A (HP955L), Yellow                          | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 1,339.52  | 0.00     |
| 39                                                         | 4410105-HK-846 | INK CARTRIDGE, HP U05724A (HP955L), Black Original                  | cart                         | 0   | 0   | 0  | 0         | 0.00   | 0   | 0    | 0  | 0         | 0.00   | 0   | 0                           | 0     | 0                         | 0.00   | 0  | 0         | 0   | 0    | 0.00   | 0     | 1,339.52  | 0.00     |

| Item & Specifications |                | Unit of Measure                                       | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     | Total Quantity for this year | Price | Total Amount for this year |      |    |           |     |      |     |           |           |
|-----------------------|----------------|-------------------------------------------------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------------------------------|-------|----------------------------|------|----|-----------|-----|------|-----|-----------|-----------|
|                       |                |                                                       |                              |     |     |    |           |       |     |      |    |           |      |     |                              |       |                            |      |    |           |     |      |     |           |           |
|                       |                |                                                       | Jan                          | Feb | Mar | Q1 | Q1 Amount | April | May | June | Q2 | Q2 Amount | July | Aug |                              |       |                            | Sept | Q3 | Q3 Amount | Oct | Nov  | Dec | Q4        | Q4 Amount |
| 40                    | 4410105-HP-C21 | INK CARTRIDGE, HP 76L89A (HP905), Cyan Original       | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 468.00    | 0.00      |
| 41                    | 4410105-HP-M61 | INK CARTRIDGE, HP 76L33A (HP905), Magenta Original    | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 468.00    | 0.00      |
| 42                    | 4410105-HP-Y51 | INK CARTRIDGE, HP 76L37A (HP905), Yellow Original     | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 468.00    | 0.00      |
| 43                    | 4410105-HP-861 | INK CARTRIDGE, HP 76M01A (HP905), Black Original      | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 774.00    | 0.00      |
| 44                    | 4410112-EP-805 | RIBBON CARTRIDGE, EPSON C13S015S16 (#8750), Black     | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 77.43     | 0.00      |
| 45                    | 4410112-EP-813 | RIBBON CARTRIDGE, EPSON C13S015S32 (#8750), Black     | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 77.94     | 0.00      |
| 46                    | 4410112-EP-827 | RIBBON CARTRIDGE, EPSON C13S015S31 (#815080)          | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 818.48    | 0.00      |
| 47                    | 4410103-BR-809 | TONER CARTRIDGE, BROTHER TN-3320, Black               | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 3,567.20  | 0.00      |
| 48                    | 4410103-BR-811 | TONER CARTRIDGE, BROTHER TN-3350, Black               | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 5,002.40  | 0.00      |
| 49                    | 4410103-BR-815 | TONER CARTRIDGE, BROTHER TN-3478, Black               | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 5,575.44  | 0.00      |
| 50                    | 4410103-BR-816 | TONER CARTRIDGE, BROTHER TN-456 Black, High Yield     | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 4,564.56  | 0.00      |
| 51                    | 4410103-BR-C03 | TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield      | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 7,716.80  | 0.00      |
| 52                    | 4410103-BR-M03 | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield   | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 7,716.80  | 0.00      |
| 53                    | 4410103-BR-Y03 | TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield    | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 7,716.80  | 0.00      |
| 54                    | 4410103-C4-800 | TONER CARTRIDGE, CANON CRG-324 II                     | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 13,399.36 | 0.00      |
| 55                    | 4410103-HP-812 | TONER CARTRIDGE, HP CE435A, Black                     | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 3,493.28  | 0.00      |
| 56                    | 4410103-HP-818 | TONER CARTRIDGE, HP CE255A, Black                     | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 7,705.36  | 0.00      |
| 57                    | 4410103-HP-B21 | TONER CARTRIDGE, HP CE278A, Black                     | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 4,352.72  | 0.00      |
| 58                    | 4410103-HP-B22 | TONER CARTRIDGE, HP CE285A (HP85A), Black             | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 3,598.40  | 0.00      |
| 59                    | 4410103-HP-B23 | TONER CARTRIDGE, HP CE310A, Black                     | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 2,608.32  | 0.00      |
| 60                    | 4410103-HP-C23 | TONER CARTRIDGE, HP CE311A, Cyan                      | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 2,897.44  | 0.00      |
| 61                    | 4410103-HP-T23 | TONER CARTRIDGE, HP CE312A, Yellow                    | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 2,897.44  | 0.00      |
| 62                    | 4410103-HP-M23 | TONER CARTRIDGE, HP CE313A, Magenta                   | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 2,897.44  | 0.00      |
| 63                    | 4410103-HP-B28 | TONER CARTRIDGE, HP CE505A, Black                     | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 4,495.92  | 0.00      |
| 64                    | 4410103-HP-B52 | TONER CARTRIDGE, HP CF317A (HP17A), Black LaserJet    | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 3,184.88  | 0.00      |
| 65                    | 4410103-HP-B53 | TONER CARTRIDGE, HP CF226A (HP28A), Black LaserJet    | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 5,822.96  | 0.00      |
| 66                    | 4410103-HP-B56 | TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet    | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 8,658.00  | 0.00      |
| 67                    | 4410103-HP-B57 | TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black    | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 3,367.52  | 0.00      |
| 68                    | 4410103-HP-B59 | TONER CARTRIDGE, HP CF287A (HP87), Black              | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 10,908.56 | 0.00      |
| 69                    | 4410103-HP-B60 | TONER CARTRIDGE, HP CF350A, Black LaserJet            | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 2,956.88  | 0.00      |
| 70                    | 4410103-HP-C60 | TONER CARTRIDGE, HP CF351A, Cyan LaserJet             | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 2,943.20  | 0.00      |
| 71                    | 4410103-HP-M60 | TONER CARTRIDGE, HP CF353A, Yellow LaserJet           | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 2,943.20  | 0.00      |
| 72                    | 4410103-HP-M60 | TONER CARTRIDGE, HP CF353A, Magenta LaserJet          | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 7,803.12  | 0.00      |
| 73                    | 4410103-HP-B61 | TONER CARTRIDGE, HP CF360A (HP50A), Black LaserJet    | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 9,783.28  | 0.00      |
| 74                    | 4410103-HP-G61 | TONER CARTRIDGE, HP CF361A (HP50A), Cyan LaserJet     | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 9,783.28  | 0.00      |
| 75                    | 4410103-HP-M61 | TONER CARTRIDGE, HP CF362A (HP50A), Yellow LaserJet   | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 9,783.28  | 0.00      |
| 76                    | 4410103-HP-M61 | TONER CARTRIDGE, HP CF363A (HP50A), Magenta LaserJet  | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 9,783.28  | 0.00      |
| 77                    | 4410103-HP-B62 | TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet   | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 3,439.28  | 0.00      |
| 78                    | 4410103-HP-C62 | TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet    | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 4,063.28  | 0.00      |
| 79                    | 4410103-HP-M62 | TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet  | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 4,063.28  | 0.00      |
| 80                    | 4410103-HP-M62 | TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 4,063.28  | 0.00      |
| 81                    | 4410103-HP-B63 | TONER CARTRIDGE, HP CF410A (HP410A), Black            | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 4,328.48  | 0.00      |
| 82                    | 4410103-HP-C63 | TONER CARTRIDGE, HP CF411A (HP410A), Cyan             | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 5,592.08  | 0.00      |
| 83                    | 4410103-HP-M63 | TONER CARTRIDGE, HP CF412A (HP410A), Yellow           | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 5,592.08  | 0.00      |
| 84                    | 4410103-HP-M63 | TONER CARTRIDGE, HP CF413A (HP410A), Magenta          | Cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                            | 0.00  | 0                          | 0    | 0  | 0         | 0   | 0.00 | 0   | 5,592.08  | 0.00      |

| Item & Specifications                                                                                                               |                  |                                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |            |     |      |    |           |        |        | Total Quantity for the year | Price | Total Amount for the year |      |        |           |     |     |     |    |           |          |       |           |            |            |          |
|-------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|------------|-----|------|----|-----------|--------|--------|-----------------------------|-------|---------------------------|------|--------|-----------|-----|-----|-----|----|-----------|----------|-------|-----------|------------|------------|----------|
|                                                                                                                                     |                  |                                                                  |                 | Jan                          | Feb | Mar | Q1 | Q1 Amount | April      | May | June | Q2 | Q2 Amount | July   | Aug    |                             |       |                           | Sept | Q3     | Q3 Amount | Oct | Nov | Dec | Q4 | Q4 Amount |          |       |           |            |            |          |
| 85                                                                                                                                  | 4410101-HP-B04   | TONER CARTRIDGE, HP Q2612A, Black                                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0          | 0   | 0    | 0  | 0         | 0      | 0      | 0.00                        | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 4,155.84   | 0.00       |          |
| 86                                                                                                                                  | 4410103-HP-B46   | TONER CARTRIDGE, HP Q7553A, Black                                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0          | 0   | 0    | 0  | 0         | 0      | 0      | 0.00                        | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 4,660.00   | 0.00       |          |
| SOFTWARE                                                                                                                            |                  |                                                                  |                 |                              |     |     |    |           |            |     |      |    |           |        |        |                             |       |                           |      |        |           |     |     |     |    |           |          |       |           |            |            |          |
| 1                                                                                                                                   | 43231513-SFT-001 | Business function specific software                              | license         | 0                            | 0   | 0   | 0  | 0.00      | 0          | 0   | 0    | 0  | 0         | 0      | 0      | 0.00                        | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 2                                                                                                                                   | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license         | 0                            | 0   | 0   | 0  | 0.00      | 0          | 0   | 0    | 0  | 0         | 0      | 0      | 0.00                        | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 3                                                                                                                                   | 43232004-SFT-003 | Computer game or entertainment software                          | license         | 0                            | 0   | 0   | 0  | 0.00      | 0          | 0   | 0    | 0  | 0         | 0      | 0      | 0.00                        | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 4                                                                                                                                   | 43232107-SFT-004 | Content authoring and editing software                           | license         | 0                            | 0   | 0   | 0  | 0.00      | 0          | 0   | 0    | 0  | 0         | 0      | 0      | 0.00                        | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 5                                                                                                                                   | 43232202-SFT-005 | Content management software                                      | license         | 0                            | 0   | 0   | 0  | 0.00      | 0          | 0   | 0    | 0  | 0         | 0      | 0      | 0.00                        | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 6                                                                                                                                   | 43232304-SFT-006 | Data management and query software                               | license         | 0                            | 0   | 0   | 0  | 0.00      | 0          | 0   | 0    | 0  | 0         | 0      | 0      | 0.00                        | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 7                                                                                                                                   | 43232402-SFT-007 | Development software                                             | license         | 0                            | 0   | 0   | 0  | 0.00      | 0          | 0   | 0    | 0  | 0         | 0      | 0      | 0.00                        | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 8                                                                                                                                   | 43232505-SFT-008 | Educational or reference software                                | license         | 0                            | 0   | 0   | 0  | 0.00      | 0          | 0   | 0    | 0  | 0         | 0      | 0      | 0.00                        | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 9                                                                                                                                   | 43232603-SFT-009 | Industry specific software                                       | license         | 0                            | 0   | 0   | 0  | 0.00      | 0          | 0   | 0    | 0  | 0         | 0      | 0      | 0.00                        | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 10                                                                                                                                  | 43232801-SFT-010 | Information exchange software                                    | license         | 0                            | 0   | 0   | 0  | 0.00      | 0          | 0   | 0    | 0  | 0         | 0      | 0      | 0.00                        | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 11                                                                                                                                  | 43232201-SFT-010 | Network applications software                                    | license         | 0                            | 0   | 0   | 0  | 0.00      | 0          | 0   | 0    | 0  | 0         | 0      | 0      | 0.00                        | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 12                                                                                                                                  | 43232802-SFT-011 | Network management software                                      | license         | 0                            | 0   | 0   | 0  | 0.00      | 0          | 0   | 0    | 0  | 0         | 0      | 0      | 0.00                        | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 13                                                                                                                                  | 43232905-SFT-012 | Networking software                                              | license         | 0                            | 0   | 0   | 0  | 0.00      | 0          | 0   | 0    | 0  | 0         | 0      | 0      | 0.00                        | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 14                                                                                                                                  | 43233004-SFT-013 | Operating environment software                                   | license         | 0                            | 0   | 0   | 0  | 0.00      | 0          | 0   | 0    | 0  | 0         | 0      | 0      | 0.00                        | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 15                                                                                                                                  | 43233205-SFT-014 | Security and protection software                                 | license         | 0                            | 0   | 0   | 0  | 0.00      | 0          | 0   | 0    | 0  | 0         | 0      | 0      | 0.00                        | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 16                                                                                                                                  | 43233405-SFT-015 | Utility and device driver software                               | license         | 0                            | 0   | 0   | 0  | 0.00      | 0          | 0   | 0    | 0  | 0         | 0      | 0      | 0.00                        | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of items) |                  |                                                                  |                 |                              |     |     |    |           |            |     |      |    |           |        |        |                             |       |                           |      |        |           |     |     |     |    |           |          |       |           |            |            |          |
| 1                                                                                                                                   | 8011505-TS-001   | BALUN                                                            | piece           | 155                          | 0   | 0   | 0  | 155       | 1,860.00   | 55  | 0    | 0  | 0         | 55     | 660.00 | 145                         | 0     | 0                         | 0    | 145    | 1,740.00  | 55  | 0   | 0   | 0  | 55        | 660.00   | 410   | 12.00     | 4,920.00   | 4,920.00   |          |
| 2                                                                                                                                   | 8011505-TS-002   | MULTIFUNCTION PRINTER                                            | unit            | 4                            | 0   | 0   | 0  | 4         | 160,000.00 | 0   | 0    | 0  | 0         | 0      | 0.00   | 0                           | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 4     | 40,000.00 | 160,000.00 | 160,000.00 |          |
| 3                                                                                                                                   | 8011505-TS-003   | LAMINATING FILM                                                  | pack            | 0                            | 1   | 0   | 1  | 1,100.00  | 0          | 0   | 0    | 0  | 0         | 0      | 0.00   | 0                           | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 1     | 1,100.00  | 1,100.00   | 1,100.00   |          |
| 4                                                                                                                                   | 8011505-TS-004   | STOCKER PAPER                                                    | pack            | 20                           | 0   | 0   | 0  | 20        | 760.00     | 0   | 0    | 0  | 0         | 0      | 0.00   | 20                          | 0     | 0                         | 0    | 20     | 760.00    | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 40        | 30.00      | 1,230.00   | 1,230.00 |
| 5                                                                                                                                   | 8011505-TS-005   | DOUBLE SIDED TAPE                                                | roll            | 113                          | 0   | 0   | 0  | 113       | 3,390.00   | 3   | 0    | 0  | 0         | 3      | 96.00  | 113                         | 0     | 0                         | 0    | 113    | 3,390.00  | 3   | 0   | 0   | 0  | 3         | 96.00    | 232   | 30.00     | 6,960.00   | 6,960.00   |          |
| 6                                                                                                                                   | 8011505-TS-006   | PHOTO PAPER                                                      | pack            | 58                           | 0   | 0   | 0  | 58        | 9,164.00   | 0   | 0    | 0  | 0         | 0      | 0.00   | 55                          | 0     | 0                         | 0    | 55     | 8,690.00  | 0   | 0   | 0   | 10 | 10        | 1,500.00 | 123   | 156.00    | 19,134.00  | 19,134.00  |          |
| 7                                                                                                                                   | 8011505-TS-007   | BLEACHING SOLUTION                                               | bottle          | 0                            | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0      | 0.00   | 0                           | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 8                                                                                                                                   | 8011505-TS-008   | CERTIFICATE FRAME                                                | piece           | 0                            | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0      | 0.00   | 0                           | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 9                                                                                                                                   | 8011505-TS-009   | CERTIFICATE HOLDER                                               | piece           | 0                            | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0      | 0.00   | 0                           | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 10                                                                                                                                  | 8011505-TS-010   | UNINTERRUPTIBLE POWER SUPPLY                                     | unit            | 13                           | 0   | 0   | 0  | 13        | 65,000.00  | 0   | 0    | 0  | 0         | 0      | 0.00   | 0                           | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 13    | 5,000.00  | 65,000.00  | 65,000.00  |          |
| 11                                                                                                                                  | 8011505-TS-011   | AIR CONDITIONING UNIT                                            | unit            | 0                            | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0      | 0.00   | 0                           | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 12                                                                                                                                  | 8011505-TS-012   | SMART TELEVISION                                                 | unit            | 0                            | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0      | 0.00   | 0                           | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 13                                                                                                                                  | 8011505-TS-013   | WHITE BOARD                                                      | piece           | 0                            | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0      | 0.00   | 0                           | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 14                                                                                                                                  | 8011505-TS-014   | MICROPHONE                                                       | unit            | 0                            | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0      | 0.00   | 0                           | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 15                                                                                                                                  | 8011505-TS-015   | MEDICAL                                                          | piece           | 0                            | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0      | 0.00   | 0                           | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       |          |
| 16                                                                                                                                  | 8011505-TS-016   | DISHWASHING LIQUID                                               | bottle          | 10                           | 0   | 0   | 0  | 10        | 706.00     | 10  | 0    | 0  | 0         | 10     | 706.00 | 10                          | 0     | 0                         | 0    | 10     | 706.00    | 10  | 0   | 0   | 0  | 10        | 706.00   | 40    | 70.00     | 2,800.00   | 2,800.00   |          |
| 17                                                                                                                                  | 8011505-TS-017   | PLASTIC FASTENER                                                 | box             | 20                           | 0   | 0   | 0  | 20        | 1,200.00   | 15  | 0    | 0  | 0         | 15     | 900.00 | 20                          | 0     | 0                         | 0    | 20     | 1,200.00  | 20  | 0   | 0   | 0  | 20        | 1,200.00 | 75    | 60.00     | 4,500.00   | 4,500.00   |          |
| 18                                                                                                                                  | 8011505-TS-018   | STEEL FILING CABINET                                             | piece           | 0                            | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0      | 0.00   | 0                           | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 60.00      | 0.00       | 0.00     |
| 19                                                                                                                                  | 8011505-TS-019   | VELLUM BOARD PAPER                                               | pack            | 0                            | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0      | 0.00   | 0                           | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       | 0.00     |
| 20                                                                                                                                  | 8011505-TS-020   | EXTENSION CORD                                                   | piece           | 0                            | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0      | 0.00   | 0                           | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       | 0.00     |
| 21                                                                                                                                  | 8011505-TS-021   | PAINT                                                            | gallon          | 0                            | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0      | 0.00   | 0                           | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       | 0.00     |
| 22                                                                                                                                  | 8011505-TS-022   | COLORIED PAPER                                                   | pack            | 0                            | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0      | 0.00   | 0                           | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       | 0.00     |
| 23                                                                                                                                  | 8011505-TS-023   | BOUND PAPER                                                      | ream            | 0                            | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0      | 0.00   | 0                           | 0     | 0                         | 0    | 0      | 0.00      | 0   | 0   | 0   | 0  | 0         | 0        | 0     | 0.00      | 0.00       | 0.00       | 0.00     |
| 24                                                                                                                                  | 8011505-TS-024   | PUSH PIN                                                         | pack            | 5                            | 0   | 0   | 0  | 5         | 325.00     | 5   | 0    | 0  | 5         | 325.00 | 5      | 0                           | 0     | 0                         | 5    | 325.00 | 5         | 0   | 0   | 0   | 5  | 325.00    | 20       | 65.00 | 1,300.00  | 1,300.00   | 1,300.00   |          |
| 25                                                                                                                                  | 8011505-TS-025   | DOOR MAT                                                         | piece           | 0                            | 0   | 0   | 0  | 0         | 0.00       | 0   | 0    | 0  | 0         | 0      | 0.00   | 0                           | 0</   |                           |      |        |           |     |     |     |    |           |          |       |           |            |            |          |

| Item & Specifications |                 | Unit of Measure                      | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     | Total Quantity for the year | Price | Total Amount for the year |      |    |           |      |     |      |
|-----------------------|-----------------|--------------------------------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|-----------------------------|-------|---------------------------|------|----|-----------|------|-----|------|
|                       |                 |                                      |                              |     |     |    |           |       |     |      |    |           |      |     |                             |       |                           |      |    |           |      |     |      |
|                       |                 |                                      | Jan                          | Feb | Mar | Q1 | Q1 Amount | April | May | June | Q2 | Q2 Amount | July | Aug |                             |       |                           | Sept | Q3 | Q3 Amount | Oct  | Nov | Dec  |
| 26                    | 80141505-TS-026 | GLUE STICK (PASTE)                   | piece                        | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 27                    | 80141505-TS-027 | GLUE STICK (FOR GLUE GUN)            | pack                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 28                    | 80141505-TS-028 | DEODORANT CAKE                       | piece                        | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 29                    | 80141505-TS-029 | DISPOSABLE GLOVES                    | box                          | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 30                    | 80141505-TS-030 | OFFICE CHAIR                         | piece                        | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 31                    | 80141505-TS-031 | MANILA FOLDER                        | pack                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 32                    | 80141505-TS-032 | AUTOMOTIVE BATTERIES                 | piece                        | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 33                    | 80141505-TS-033 | PENCIL BOX                           | piece                        | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 34                    | 80141505-TS-034 | MOBILE PHONE                         | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 35                    | 80141505-TS-035 | COMPACT DISC                         | piece                        | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 36                    | 80141505-TS-036 | AMPLIFIER                            | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 37                    | 80141505-TS-037 | STORAGE BOX                          | piece                        | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 38                    | 80141505-TS-038 | PLASTIC ENVELOPE                     | piece                        | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 39                    | 80141505-TS-039 | DOCUMENT SCANNER                     | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 40                    | 80141505-TS-040 | WATER DISPENSER                      | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 41                    | 80141505-TS-041 | PACKAGE MAIL                         | pack                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 42                    | 80141505-TS-042 | GLUE GUN                             | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 43                    | 80141505-TS-043 | INKJET PRINTER                       | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 44                    | 80141505-TS-044 | SPRAYERS                             | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 45                    | 80141505-TS-045 | PONDING MACHINE                      | bundle                       | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 46                    | 80141505-TS-046 | KEYBOARD                             | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 47                    | 80141505-TS-047 | DOLA CAMERA                          | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 48                    | 80141505-TS-048 | STEEL BACK                           | set                          | 5   | 0   | 0  | 5         | 0.00  | 5   | 0    | 0  | 5         | 0    | 0   | 5                           | 0.00  | 5                         | 0    | 0  | 5         | 0.00 | 20  | 0.00 |
| 49                    | 80141505-TS-049 | LAMINATING MACHINE                   | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 50                    | 80141505-TS-050 | FUEL FILTERS                         | piece                        | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 51                    | 80141505-TS-051 | AIRLINE TICKETS (DOMESTIC)           | ticket                       | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 52                    | 80141505-TS-052 | AIRLINE TICKETS (INTERNATIONAL)      | ticket                       | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 53                    | 80141505-TS-053 | CAR (Sedan or Hatchback)             | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 46                    | 80141505-TS-054 | MULTI-PURPOSE VEHICLE (MPV)          | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 47                    | 80141505-TS-055 | SPORTS UTILITY VEHICLE (SUV)         | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 48                    | 80141505-TS-056 | PASSENGER VAN                        | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 49                    | 80141505-TS-057 | VAN                                  | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 50                    | 80141505-TS-058 | TRUCK                                | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 51                    | 80141505-TS-059 | PICK-UP TRUCK                        | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 52                    | 80141505-TS-060 | ALL-TERRAIN VEHICLE (ATV)            | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 53                    | 80141505-TS-061 | ASSEMBLED OWNER-TYPE JEEP            | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 50                    | 80141505-TS-062 | ASSEMBLED PASSENGER JEEP/MPV VEHICLE | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 51                    | 80141505-TS-063 | MOTORCYCLE                           | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 52                    | 80141505-TS-064 | BUS                                  | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |
| 53                    | 80141505-TS-065 | MINI BUS                             | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00  | 0                         | 0    | 0  | 0         | 0.00 | 0   | 0.00 |

| Item & Specifications                 | Unit of Measure | Monthly Quantity Requirement |     |     |           |       |     |      |           |      |     |      |           | Total Quantity for the year | Price | Total Amount for the year |
|---------------------------------------|-----------------|------------------------------|-----|-----|-----------|-------|-----|------|-----------|------|-----|------|-----------|-----------------------------|-------|---------------------------|
|                                       |                 | Jan                          | Feb | Mar | Q1 Amount | April | May | June | Q2 Amount | July | Aug | Sept | Q3 Amount |                             |       |                           |
| D. GRAND TOTAL (A + B + C)            |                 |                              |     |     |           |       |     |      |           |      |     |      |           | P                           |       | 2,462,904.40              |
| E. APPROVED BUDGET BY THE AGENCY HEAD |                 |                              |     |     |           |       |     |      |           |      |     |      |           |                             |       |                           |
| In Figures and Words:                 |                 |                              |     |     |           |       |     |      |           |      |     |      |           |                             |       |                           |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

STEPHEN ENTE O. BOLIVAR  
Property/Supply Officer



JOYCE I. DILAG  
Accountant / Budget Officer



ALLAN BERNARD DINA  
Head of Office/Agency



Date Prepared: 19-Jul-24