

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement plan for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders: 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).

2.0 All information to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.

3.0 Do not delete, add, or revise any items or rows on this form. Otherwise the form will be deemed invalid.

4.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/adeqo. Instructions on how to fill-out is included in the reminders of the form.

5.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the sort copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signatures shall be deemed invalid.

6.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

7.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954216 (Smart) or 0962-8255199 (Smart), or email appcs.helppdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Agency Code/UNICS: _____
 Department/Bureau/Office: DPWH-Pamangge 2nd DEO
 Head, BAC Secretariat
 Position: _____
 Contact Person: _____
 Email: _____
 Telephone/Mobile Nos: _____

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																							
ALCOHOL OR ACETONE BASED ANTISEPTICS																							
1	12191601-AL-004	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
2	12191601-AL-003	gallon	10	10	10	30	10,712.70	10	10	10	30	10,712.70	10	10	10	30	10,712.70	10	10	10	30	10,712.70	402,890.40
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																							
3	60121413-CH-P01	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
4	60121413-CH-P02	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
5	60121534-ER-P01	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
6	60121524-SF-G01	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
7	60121524-SF-G04	piece	24	24	24	72	3,219.84	24	24	24	72	3,219.84	24	24	24	72	3,219.84	24	24	24	72	3,219.84	12,879.36
8	60121524-SF-G07	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
9	60121524-SF-G02	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
10	60121524-SF-G05	piece	24	24	24	72	3,219.84	24	24	24	72	3,219.84	24	24	24	72	3,219.84	24	24	24	72	3,219.84	44.72
11	60121524-SF-G08	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
12	60121524-SF-G03	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
13	60121524-SF-G06	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
14	60121524-SF-G09	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
15	6012124-WR-P01	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	161.20	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																							
16	40121517-DO-C03	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
17	40111609-HM-P01	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	16,988.00	
BATTERIES AND CELLS AND ACCESSORIES																							
18	2611700-ET-A02	pack	2	2	2	6	122.94	2	2	2	6	122.94	2	2	2	6	122.94	2	2	2	6	122.94	26.49
19	2611700-ET-A01	pack	2	2	2	6	110.04	2	2	2	6	110.04	2	2	2	6	110.04	2	2	2	6	110.04	18.34
CLEANING EQUIPMENT AND SUPPLIES																							
20	47131812-AF-A01	can	10	10	10	30	2,619.30	10	10	10	30	2,619.30	10	10	10	30	2,619.30	10	10	10	30	2,619.30	87.31
21	47131604-IB-S01	piece	5	5	5	15	1,872.00	5	5	5	15	1,872.00	5	5	5	15	1,872.00	5	5	5	15	1,872.00	124.80
22	47131604-IB-T01	piece	5	5	5	15	390.00	5	5	5	15	390.00	5	5	5	15	390.00	5	5	5	15	390.00	26.00
23	47131825-TE-C01	bottle	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	41.60
24	47131805-CL-P01	plastic container	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
25	47131811-DE-B02	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	9.34	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for this year	Price	Total Amount for this year
			Q1 AMOUNT												Q2 AMOUNT						
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			
26	4731811-DE-002	pouch	2	2	2	6	324.48	2	2	2	6	324.48	2	2	2	6	324.48	24	54.08	1,297.92	
27	4731803-DS-A01	can	10	10	10	30	4,196.70	10	10	10	30	4,196.70	10	10	10	30	4,196.70	120	136.89	16,786.80	
28	4731801-DU-001	piece	2	2	2	6	280.80	2	2	2	6	280.80	2	2	2	6	280.80	24	46.80	1,123.20	
29	4731802-FW-003	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
30	4731800-FC-A01	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	141.39	0.00	
31	7310102-1H-001	bottle	5	5	5	15	644.25	5	5	5	15	644.25	5	5	5	15	644.25	60	42.95	2,577.00	
32	4731804-HP-001	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
33	4731501-RG-C01	kilo	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	69.47	0.00	
34	4731602-SC-001	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.63	0.00	
35	4722201-TB-004	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00	
36	4722201-TB-005	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
37	4722201-TB-006	roll/pack	5	5	5	15	1,388.40	5	5	5	15	1,388.40	5	5	5	15	1,388.40	60	92.46	5,553.60	
38	4722202-WB-001	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.66	0.00	
COLOR COMPOUNDS AND DISPERSIONS																					
39	1217370-SL-001	box	5	5	5	15	431.85	5	5	5	15	431.85	5	5	5	15	431.85	60	28.79	1,727.40	
CONSUMER ELECTRONICS																					
40	5216153-DV-002	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
FILMS																					
41	1311120-AC-F01	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	0.00	
42	1311201-CF-002	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	331.83	0.00	
FIRE FIGHTING EQUIPMENT																					
43	4610161-FE-001	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
FLAG OR ACCESSORIES																					
44	5312105-PH-F01	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00	
FURNITURE AND FURNISHINGS																					
45	5610150-CH-001	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00	
46	5610150-CH-W01	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																					
47	4010160-EP-C01	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	4010160-EP-C01	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
49	4010160-EP-S01	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	0.00	
50	4010160-EP-W01	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																					
51	4211107-DS-003	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
52	4211107-DS-004	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
53	4210102-HD-302	unit	5	5	5	15	46,224.40	5	5	5	15	46,224.40	5	5	5	15	46,224.40	60	3,014.96	180,897.60	
54	4210101-FD-104	piece	10	10	10	30	4,882.20	10	10	10	30	4,882.20	10	10	10	30	4,882.20	120	152.74	18,328.80	
55	4211103-LAP-004	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
56	4211103-LAP-003	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
57	4211108-MO-C02	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.92	0.00	
58	4212105-PR-101	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																					
59	1910108-LB-L01	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	716.61	0.00	
60	1910108-LT-L01	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	208.82	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																					
61	3101010-GL-302	bottle	2	2	2	6	372.84	2	2	2	6	372.84	2	2	2	6	372.84	24	62.14	1,491.36	
62	3115004-SW-001	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.40	0.00	
63	31153804-SW-S01	box	10	10	10	30	712.80	10	10	10	30	712.80	10	10	10	30	712.80	120	23.76	2,851.20	
64	3101102-FA-002	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Price	Total Quantity for the year	Total Amount for the year	
			Q1 Amount												Q2 Amount											
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Q4 Amount							
15	31201503-1A-H01	roll	5	5	5	15	835.20	5	5	5	15	835.20	5	5	5	15	835.20	5	5	5	15	835.20	60	56.68	3,400.80	
16	31201503-1A-H02	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.16	0.00	
17	31201517-1A-P01	roll	5	5	5	15	335.40	5	5	5	15	335.40	5	5	5	15	335.40	5	5	5	15	335.40	60	22.36	1,341.60	
18	31201512-1A-T01	roll	5	5	5	15	265.20	5	5	5	15	265.20	5	5	5	15	265.20	5	5	5	15	265.20	60	17.68	1,060.80	
19	31201512-1A-T02	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.57	0.00	
20	31151507-1W-P01	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-F0-P02	piece	5	5	5	15	298.95	5	5	5	15	298.95	5	5	5	15	298.95	5	5	5	15	298.95	60	18.83	1,129.80	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.37	0.00	
73	44101602-F0-H01	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,134.72	0.00	
74	44122017-4B-P01	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	239.89	0.00	
75	44101807-CA-C01	unit	2	0	0	2	471.54	2	0	0	2	471.54	2	0	0	2	471.54	2	0	0	2	471.54	8	238.77	1,906.16	
76	44121710-CH-W01	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	44121015-BF-C01	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00	
78	44121015-BF-C02	box	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	10	10	10	30	468.00	120	15.60	1,872.00	
79	44121015-BF-C03	box	10	10	10	30	998.40	10	10	10	30	998.40	10	10	10	30	998.40	10	10	10	30	998.40	120	33.28	3,993.60	
80	44121015-BF-C04	box	10	10	10	30	1,809.60	10	10	10	30	1,809.60	10	10	10	30	1,809.60	10	10	10	30	1,809.60	120	60.32	7,238.40	
81	44121801-CT-R02	piece	10	10	10	30	405.00	10	10	10	30	405.00	10	10	10	30	405.00	10	10	10	30	405.00	120	13.80	1,656.00	
82	44121612-CH-H01	piece	5	5	5	15	475.80	5	5	5	15	475.80	5	5	5	15	475.80	5	5	5	15	475.80	60	31.72	1,903.20	
83	44111515-F0-B01	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	145.89	0.00	
84	44122011-DF-F01	DATA FOLDER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.01	0.00	
85	44102002-US-H01	DATA STAMP	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	434.95	0.00	
86	44121506-F0-D01	ENVELOPE, Documentary, A4	1	0	0	1	829.92	1	0	0	1	829.92	1	0	0	1	829.92	1	0	0	1	829.92	4	829.92	3,319.68	
87	44121506-F0-D02	ENVELOPE, Documentary, legal	1	0	0	1	1,057.56	1	0	0	1	1,057.56	1	0	0	1	1,057.56	1	0	0	1	1,057.56	4	1,057.56	4,230.24	
88	44121506-F0-X01	ENVELOPE, Expanding, Kraft	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	938.95	0.00	
89	44121506-F0-X02	ENVELOPE, Expanding, Plastic	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00	
90	44121506-F0-X02	ENVELOPE, Mailing	1	0	0	1	432.52	1	0	0	1	432.52	1	0	0	1	432.52	1	0	0	1	432.52	4	432.52	1,730.08	
91	44121504-F0-W02	ENVELOPE, Mailing, with window	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	812.72	0.00	
92	44111912-F0-B01	ERASER, felt, for blackboard/whiteboard	2	2	2	6	86.88	2	2	2	6	86.88	2	2	2	6	86.88	2	2	2	6	86.88	24	14.48	347.52	
93	44122118-FA-P01	FASTENER	10	10	10	30	2,839.20	10	10	10	30	2,839.20	10	10	10	30	2,839.20	10	10	10	30	2,839.20	120	94.64	11,356.80	
94	44111515-F0-X01	FILE ORGANIZER, expanding, plastic, legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.20	0.00	
95	44122018-FT-F01	FILE TAB DIVIDER, A4	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00	
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00	
97	44122011-F0-F01	FOLDER, Fancy with slide, A4	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00	
98	44122011-F0-F02	FOLDER, Fancy with slide, legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	201.20	0.00	
99	44122011-F0-L01	FOLDER, L-type, A4	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.28	0.00	
100	44122011-F0-L02	FOLDER, L-type, Legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.08	0.00	
101	44122017-F0-H01	FOLDER, preboard	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.44	0.00	
102	44122011-F0-T01	FOLDER with tab, A4	5	5	5	15	5,694.00	5	5	5	15	5,694.00	5	5	5	15	5,694.00	5	5	5	15	5,694.00	60	379.60	22,776.00	
103	44122011-F0-T02	FOLDER with tab, Legal	10	10	10	30	12,417.60	10	10	10	30	12,417.60	10	10	10	30	12,417.60	10	10	10	30	12,417.60	120	413.92	49,670.40	
104	44122006-IT-T01	INDEX TAB	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	67.60	0.00	
105	44121716-FA-H01	MARKER, Fluorescent	10	10	10	30	933.30	10	10	10	30	933.30	10	10	10	30	933.30	10	10	10	30	933.30	120	31.11	3,733.20	
106	44121708-F0-S01	MARKER, Permanent, Black	12	12	12	36	297.72	12	12	12	36	297.72	12	12	12	36	297.72	12	12	12	36	297.72	144	8.27	1,190.88	
107	44121708-F0-S02	MARKER, Permanent, Blue	12	12	12	36	297.72	12	12	12	36	297.72	12	12	12	36	297.72	12	12	12	36	297.72	144	8.27	1,190.88	
108	44121708-F0-S03	MARKER, Permanent, Red	6	6	6	18	148.86	6	6	6	18	148.86	6	6	6	18	148.86	6	6	6	18	148.86	72	6.27	985.44	
109	44121708-F0-W01	MARKER, Whiteboard, Black	12	12	12	36	347.40	12	12	12	36	347.40	12	12	12	36	347.40	12	12	12	36	347.40	144	9.65	1,389.60	
110	44121708-F0-W02	MARKER, Whiteboard, Blue	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00	
111	44121708-F0-W03	MARKER, Whiteboard, Red	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
11	44103105-HP-T40 INK CARTRIDGE, HP C2P64AA (HP92), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,648.32	0.00
12	44103105-HP-B09 INK CARTRIDGE, HP C0S31AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10 INK CARTRIDGE, HP C0S33AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17 INK CARTRIDGE, HP C0C60AA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.48	0.00
15	44103105-HP-T17 INK CARTRIDGE, HP C0C60AA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HP-C40 INK CARTRIDGE, HP C0D72AA (HP920X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HP-M40 INK CARTRIDGE, HP C0D73AA (HP920X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HP-Y40 INK CARTRIDGE, HP C0D74AA (HP920X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HP-B40 INK CARTRIDGE, HP C0F75AA (HP920X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20 INK CARTRIDGE, HP C1S61AA (HP95), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20 INK CARTRIDGE, HP C1S62AA (HP95), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-C43 INK CARTRIDGE, HP C1S63AA (HP951X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,470.80	0.00
23	44103105-HP-M43 INK CARTRIDGE, HP C1S64AA (HP951X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HP-Y43 INK CARTRIDGE, HP C1S65AA (HP951X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HP-B06 INK CARTRIDGE, HP C1S66AA (HP955), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	415.12	0.00
26	44103105-HP-T26 INK CARTRIDGE, HP C1S67AA (HP955), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	415.12	0.00
27	44103105-HP-B03 INK CARTRIDGE, HP C2107AA (HP978), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
28	44103105-HP-T33 INK CARTRIDGE, HP C2108AA (HP978), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-Y43 INK CARTRIDGE, HP F6120AA (HP800), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
30	44103105-HP-B43 INK CARTRIDGE, HP F6127AA (HP800), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105-HP-C50 INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
32	44103105-HP-M50 INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-Y50 INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,394.80	0.00
34	44103105-HP-B50 INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
35	44103105-HP-C48 INK CARTRIDGE, HP L0S63AA (HP955X), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
36	44103105-HP-M48 INK CARTRIDGE, HP L0S66AA (HP955X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HP-Y48 INK CARTRIDGE, HP L0S69AA (HP955X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HP-B48 INK CARTRIDGE, HP L0S72AA (HP955X), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
39	44103105-HP-C51 INK CARTRIDGE, HP T6183AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
40	44103105-HP-M51 INK CARTRIDGE, HP T6183AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-Y51 INK CARTRIDGE, HP T6187AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-B51 INK CARTRIDGE, HP T6189AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
43	44103112-EP-B05 RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
44	44103112-EP-R13 RIBBON CARTRIDGE, EPSON C135015531 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-B07 RIBBON CARTRIDGE, EPSON C135015531 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
46	44103103-BK-B09 TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,857.20	0.00
47	44103103-BK-B11 TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
48	44103103-BK-B13 TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,378.44	0.00
49	44103103-BK-B16 TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
50	44103103-BK-C03 TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
51	44103103-BK-M03 TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BK-Y03 TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
53	44103103-CA-B00 TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,439.28	0.00
54	44103103-HP-B12 TONER CARTRIDGE, HP C1435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
55	44103103-HP-B18 TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
56	44103103-HP-B21 TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
57	44103103-HP-B22 TONER CARTRIDGE, HP CE285A (HP95A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,596.40	0.00
58	44103103-HP-B23 TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9				Q10	
5	80141505-TS-005	roll	5	5	5	15	1,800.00	5	5	5	15	1,800.00	5	5	5	15	1,800.00	6,000.00	10,800.00
6	80141505-TS-006	pack	5	5	5	15	2,250.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	7,500.00	9,000.00
7	80141505-TS-007	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
8	80141505-TS-008	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
9	80141505-TS-009	piece	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	2,250.00	3,000.00
10	80141505-TS-010	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
11	80141505-TS-011	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
12	80141505-TS-012	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
13	80141505-TS-013	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
14	80141505-TS-014	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
15	80141505-TS-015	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
16	80141505-TS-016	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
17	80141505-TS-017	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
18	80141505-TS-018	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
19	80141505-TS-019	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
20	80141505-TS-020	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
21	80141505-TS-021	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
22	80141505-TS-022	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
23	80141505-TS-023	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
24	80141505-TS-024	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
25	80141505-TS-025	piece	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	2,250.00	3,000.00
26	80141505-TS-026	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
27	80141505-TS-027	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
28	80141505-TS-028	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
29	80141505-TS-029	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
30	80141505-TS-030	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
31	80141505-TS-031	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
32	80141505-TS-032	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
33	80141505-TS-033	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
34	80141505-TS-034	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
35	80141505-TS-035	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
36	80141505-TS-036	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
37	80141505-TS-037	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
38	80141505-TS-038	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
39	80141505-TS-039	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
40	80141505-TS-040	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
41	80141505-TS-041	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
42	80141505-TS-042	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
43	80141505-TS-043	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
44	80141505-TS-044	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
45	80141505-TS-045	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
46	80141505-TS-046	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
47	80141505-TS-047	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
48	80141505-TS-048	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
49	80141505-TS-049	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
50	80141505-TS-050	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
51	80141505-TS-051	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
52	80141505-TS-052	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
53	80141505-TS-053	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year				
			Q1 AMOUNT												Q2 AMOUNT											Q3 AMOUNT			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00				
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00				
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00				
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00				
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00				
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00				
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00				
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00				
50	80141505-TS-062	ASSEMBLED PASSENGER JEEP/TYPER VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00				
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00				
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00				
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00				
A. TOTAL																							P		812,130.72				
B. ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)																							P		81,213.07				
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P						
D. GRAND TOTAL (A + B + C)																							P		893,343.79				
E. APPROVED BUDGET BY THE AGENCY HEAD																													
In Figures and Words:																													

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ANNA KRUSSE L. YALING
Property/Supply Officer

Date Prepared: 07/15/2024

Certified Funds Available / Certified Appropriate Funds Available:

KRIZEL D. PABLO
Accountant / Budget Officer

Approved by:

GREGORIO V. LIDEA JR.
Head of Office/Agency

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

This form should be utilized by government agencies for items that are not available in the PS-5346 catalogue and are regularly purchased from other sources. Information given in this form will serve as a survey to identify the source of the information. This form is not to be used for items that are available in the PS-5346 catalogue.

Other items may be considered as CIE by the PS-5346.

The APP-028 2025 Form will be accomplished using Data ONLY. The APP-CIE Form - Other Items shall be deemed incorrect or invalid if the item used is in other than the prescribed format which can be downloaded in the PS-5346 website (www.ps-5346.gov.ph).

This information must be recorded accurately.

2. All information must be provided accurately.

Unleash the ABO-CSP 2025 Form. Other Items through the Google Forms Link: <https://shorturl.at/afecq2>

4. Upload the APP-CSE 2023 form - Other Items through the website www.cseindia.gov.in.
5. For further assistance or clarification, agencies may contact the Marketing and sales Division of PS-DGM through its mobile numbers 0918-2954436 (Santosh) or 0962-8255199 (Shweta), or email appsales.helpdesk@cseindia.gov.in

9. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

AGENCY CODE/UMC:	
AGENCY NAME:	DWH-Pemanga 2nd CDO
ORGANIZATION TYPE:	
REGION:	III
ADDRESS:	San Antonio, Guagay, Pemanga

AMBROGIO Z. AZARIES
Head, BAC Secretariat
dpahampangubndodo@gmail.com
0921-213-3960

No.	UNSPSC	Item Description	Specification (Type, specific features or category, or other text such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for this year			
					Jan	Feb	Mar	Q1	1st Quarter	April	May	June	Q2	2nd Quarter	July	Aug				Sept	Q3	3rd Quarter
OTHER ITEMS NOT AVAILABLE AT PS-OBH BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																						
1	15121525	Donut Fat		kg	1145	1145	1145	3435	296,104.06	1145	1145	1145	3435	296,104.06	1145	1145	1145	3435	296,205.46	53735	65.00	832,996.00
2	-						0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
3	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
4	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
5	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
6	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
7	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
8	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
9	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
10	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
11	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
12	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
13	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
14	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
15	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
16	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
17	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
18	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
19	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
20	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
21	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
22	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
23	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
24	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
25	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
26	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
27	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
28	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
29	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
30	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
31	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
32	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
33	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
34	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
35	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
36	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
37	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
38	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
39	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
40	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
41	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
42	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
43	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
44	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
45	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
46	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
47	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
48	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00
49	-				0	0.00	0	0.00	0.00				0	0.00				0	0.00	0	0.00	0.00

No.	UNSPSC	Item Description	Specification (List specific features or composition of the item such as dimensions, color, or function)	Unit of Measure	Monthly Quantity Requirement												Q4 estimate	Total Quantity for this year	Price	Total Amount for this year
					Jan	Feb	Mar	Q1 estimate	Apr	May	June	Q2 estimate	July	Aug	Sept	Q3 estimate				
OTHER ITEMS NOT AVAILABLE AT PS-DIM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of items)																				
80	-							0	0.00					0	0.00			0	0.00	0.00
81	-							0	0.00					0	0.00			0	0.00	0.00
82	-							0	0.00					0	0.00			0	0.00	0.00
83	-							0	0.00					0	0.00			0	0.00	0.00
84	-							0	0.00					0	0.00			0	0.00	0.00
85	-							0	0.00					0	0.00			0	0.00	0.00
86	-							0	0.00					0	0.00			0	0.00	0.00
87	-							0	0.00					0	0.00			0	0.00	0.00
88	-							0	0.00					0	0.00			0	0.00	0.00
89	-							0	0.00					0	0.00			0	0.00	0.00
90	-							0	0.00					0	0.00			0	0.00	0.00
91	-							0	0.00					0	0.00			0	0.00	0.00
92	-							0	0.00					0	0.00			0	0.00	0.00
93	-							0	0.00					0	0.00			0	0.00	0.00
94	-							0	0.00					0	0.00			0	0.00	0.00
95	-							0	0.00					0	0.00			0	0.00	0.00
96	-							0	0.00					0	0.00			0	0.00	0.00
97	-							0	0.00					0	0.00			0	0.00	0.00
98	-							0	0.00					0	0.00			0	0.00	0.00
99	-							0	0.00					0	0.00			0	0.00	0.00
100	-							0	0.00					0	0.00			0	0.00	0.00

No.	UNSPSC	Item Description	Specification (Type, specific features or comparison of the item such as dimension, color, or function)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4	Q4			
OTHER ITEMS NOT AVAILABLE AT PS-ORN BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																			
A. TOTAL																		\$23,156.00	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																		\$2,316.68	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																			
D. GRAND TOTAL (A + B + C)																		\$25,472.68	
E. APPROVED BUDGET BY THE AGENCY HEAD																			
Figures and Words																			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

[Signature]
JAN KASSSEL VANDER
Property/Supply Officer

Date Prepared:

07/15/2024

Certified Funds Available / Certified Appropriate Funds Available:

[Signature]
Accountant / Budget Officer

Approved by:

[Signature]
Head of Office / Agency