

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPs) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1. APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPs and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2. All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form; otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/deqo>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPs account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPs account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0916-2354426 (Smart) or 0962-8251199 (Smart), or email appschehelpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH
Region: Region III
Address: La Torre, Talavera, NE

Agency Code/UCS: _____
Organization Type: _____

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Contact Person: Jonathan B. Cardona
Position: Administrative Officer III
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Telephone/Mobile Nos: 0919-3871251

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for this year				
		Jan	Feb	Mar	Q1	or ANNUAL	April	May	June	Q2	or ANNUAL	July	Aug	Sept	Q3	or ANNUAL	Oct				Nov	Dec	Q4	or ANNUAL
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOS)																								

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)

ALCOHOL OR ACETONE BASED ANTISEPTICS																					
1	1219-601-A-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	1219-601-A-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	20	10	20	50	17,854.50	20	10	20	50	17,854.50	20	10	20	50	17,854.50	20	10	20
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																					
3	60121413-CP-P01	CLEABOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0
4	60121413-CP-P02	CLEABOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0
5	60121534-EP-P01	ERASER, plastic/rubber	piece	10	5	10	25	206.50	10	5	10	25	206.50	10	5	10	25	206.50	10	5	10
6	60121534-EP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0
7	60121534-EP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0
8	60121534-EP-G07	SIGN PEN, Medium Tip, Black	piece	20	10	20	50	2,860.00	20	10	20	50	2,860.00	20	10	20	50	2,860.00	20	10	20
9	60121534-EP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0
10	60121534-EP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0
11	60121534-EP-G08	SIGN PEN, Medium Tip, Blue	piece	5	10	5	20	1,144.00	5	10	5	20	1,144.00	5	10	5	20	1,144.00	5	10	5
12	60121534-EP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0
13	60121534-EP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0
14	60121534-EP-G09	SIGN PEN, Medium Tip, Red	piece	5	0	5	10	572.00	5	0	5	10	572.00	5	0	5	10	572.00	5	0	5
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																					
16	48121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0
17	48111609-A4-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0
BATTERIES AND CELLS AND ACCESSORIES																					
18	26111702-ET-A02	BATTERY, dry cell, size AA	pack	10	0	10	20	409.80	5	0	5	10	204.90	5	5	15	302.55	0	5	5	5
19	26111702-ET-A01	BATTERY, dry cell, size AAA	pack	5	5	5	15	275.10	0	5	0	5	91.70	5	0	5	183.40	0	5	0	5
CLEANING EQUIPMENT AND SUPPLIES																					
20	47131012-AE-A01	AIR FRESHENER	can	10	0	10	20	1,746.20	10	0	10	20	1,746.20	10	0	10	1,746.20	10	0	10	20
															80		87.21		6,994.80		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year																								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount																				
21	47131604-EP-301	BROOM (Walls Turbo)	piece	10	0	10	20	2,495.00	10	0	10	20	2,495.00	10	0	10	20	2,495.00	10	0	10	20	2,495.00	80	124.80	9,984.00																				
22	47131604-EP-101	BROOM (Walls Tri-tying)	piece	5	5	5	15	390.00	5	5	5	15	390.00	5	5	5	15	390.00	5	5	5	15	390.00	60	26.00	1,560.00																				
23	47131825-TE-C01	CLEANER, Toilet Bowl and Urinal	bottle	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	120	41.60	4,992.00																				
24	47131805-CL-201	CLEANER, Seating Powder	plastic container	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00																				
25	47131811-DE-802	DETERGENT BAR	piece	2	0	2	4	37.35	2	0	2	4	37.35	2	0	2	4	37.35	2	0	2	4	37.35	16	9.34	149.44																				
26	47131811-DE-402	DETERGENT POWDER, all Purpose	pouch	2	2	2	6	324.48	2	2	2	6	324.48	2	2	2	6	324.48	2	2	2	6	324.48	24	54.08	1,297.92																				
27	47131805-DS-401	DISENTECTANT SPRAY	can	10	10	10	30	4,195.70	10	10	10	30	4,195.70	10	10	10	30	4,195.70	10	10	10	30	4,195.70	120	139.69	16,762.80																				
28	47131801-DJ-901	DUST PAN	piece	5	0	0	5	234.00	5	0	0	5	234.00	5	0	0	5	234.00	5	0	0	5	234.00	20	46.80	936.00																				
29	47131803-FW-303	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00																				
30	47131830-FC-401	FURNITURE CLEANER	can	5	0	0	5	706.95	5	0	0	5	706.95	5	0	0	5	706.95	5	0	0	5	706.95	20	141.39	2,827.80																				
31	73101612-HS-401	HAND SOAP, liquid, 500ml.	bottle	5	10	5	20	859.00	5	10	5	20	859.00	5	10	5	20	859.00	5	10	5	20	859.00	80	42.55	3,404.00																				
32	47121004-HP-301	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00																				
33	47131501-HG-C01	RAGS	kilo	5	0	0	5	347.35	5	0	0	5	347.35	5	0	0	5	347.35	5	0	0	5	347.35	20	69.47	1,389.40																				
34	47131002-SC-401	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.63	0.00																				
35	47121701-TE-H04	TRASHBAG, XXL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00																				
36	47121701-TE-H05	TRASHBAG, Large size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00																				
37	47121701-TE-H06	TRASHBAG, XL size	roll/pack	5	0	5	10	925.60	5	0	5	10	925.60	5	0	5	10	925.60	5	0	5	10	925.60	40	92.56	3,702.40																				
38	47121702-WB-501	WASTEBASKET	piece	5	0	5	10	456.90	0	5	0	5	218.40	5	0	5	10	456.90	0	5	0	5	218.40	30	43.68	1,310.40																				
COLOR COMPOUNDS AND DISPERSIONS																					39	127170561-EP-01	INK, for stamp pad	bottle	5	0	0	5	143.95	5	0	5	10	287.90	5	0	5	10	287.90	30	28.79	863.70				
CONSUMER ELECTRONICS																					40	52161550-DJ-402	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	7,359.16	0.00		
FILMS																					41	13111029-AC-101	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,243.84	0.00		
42	13111021-C-302	CARBON FILM, Legal size	box	1	0	0	1	351.83	1	0	0	1	351.83	1	0	0	1	351.83	0	0	0	0	0.00	3	351.83	1,055.49																				
FIRE FIGHTING EQUIPMENT																					43	46191001-TE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,141.00	0.00		
FLAG OR ACCESSORIES																					44	53121925-HH-101	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	284.94	0.00	
FURNITURE AND FURNISHINGS																					45	55101354-CH-601	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	341.12	0.00	
46	55101354-CH-401	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00																				
HEATING AND VENTILATION AND AIR CIRCULATION																					47	40101604-EP-C01	ELECTRIC FAN, ceiling mount, octe type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EP-501	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00																				
49	40101604-EP-501	ELECTRIC FAN, stand type	unit	1	1	1	3	4,680.00	0	0	0	0	0.00	1	1	1	3	4,680.00	1	1	1	3	4,680.00	9	1,560.00	14,040.00																				
50	40101604-EP-401	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00																				
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																					51	43211507-DS-003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0.00	3	0	4	7	129,855.30	4	0	4	0	196,348.60	15	24,793.60	371,904.00
52	43211507-DS-004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	3	3	3	9	381,513.60	3	3	3	9	381,513.60	18	42,390.40	763,027.20																				
53	43201827-HD-402	EXTERNAL HARD DRIVE	unit	2	0	2	4	12,029.84	0	2	0	2	6,029.92	0	2	0	2	6,029.92	0	2	0	2	6,029.92	10	3,014.95	30,149.50																				
54	43202014-DS-404	FLASH DRIVE	piece	5	0	5	10	1,527.40	5	0	5	10	1,527.40	5	0	5	10	1,527.40	5	0	5	10	1,527.40	40	152.74	6,109.60																				
55	43211503-LAP-004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	0	1	42,280.00	3	0	4	7	296,660.00	8	42,280.00	339,040.00																		
56	43211503-LAP-003	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	46,500.00	0.00																				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
				Jan												Feb														
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount							

57	45311708-MO-C02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.92		0.00
58	45312105-SH-C01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,656.89		0.00

| LIGHTING AND FIXTURES AND ACCESSORIES |

59	39101028-LE-C01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61		0.00
60	39101028-LT-C01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82		0.00

| MANUFACTURING COMPONENTS AND SUPPLIES |

61	31201610-G-C02	GLUE, all-purpose	bottle	5	0	5	10	621.40	0	5	0	5	310.70	5	0	5	10	621.40	0	5	0	5	5	310.70	30	621.40		1,864.20
62	31151804-SH-W-C1	STRAP WIRE, heavy duty (brake type) 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.40		0.00	
63	31151804-SH-W-C1	STRAP WIRE, standard	box	10	20	10	40	950.40	10	20	10	40	950.40	10	20	10	40	950.40	10	20	10	40	40	950.40	160	23.76		3,901.60
64	31201502-TA-E02	TAPE, electrical	roll	5	0	0	5	97.25	5	0	0	5	97.25	5	0	0	5	97.25	5	0	0	5	5	97.25	20	19.45		389.00
65	31201502-TA-W-C1	TAPE, marking, 24mm	roll	5	0	5	10	556.80	5	0	5	10	556.80	5	0	5	10	556.80	5	0	5	5	10	556.80	40	55.68		2,227.20
66	31201502-TA-W-C2	TAPE, marking, 48 mm	roll	5	0	5	10	1,211.60	5	0	5	10	1,211.60	5	0	5	10	1,211.60	5	0	5	5	10	1,211.60	40	121.16		4,876.40
67	31201517-TA-F01	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	22.36		0.00
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	10	0	10	20	353.60	10	0	10	20	353.60	10	0	10	20	353.60	10	0	10	10	20	353.60	80	17.69		1,414.40
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	22.57		0.00
70	31151507-TW-F01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	66.62		0.00

| MEASURING AND OBSERVING AND TESTING EQUIPMENT |

71	44111004-HU-C02	RULER, plastic, 450mm	piece	5	0	0	5	99.65	5	0	0	5	99.65	5	0	0	5	99.65	5	0	0	0	5	99.65	20	19.93		399.60
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| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES |

72	44121012-BL-W-C1	BLADE, for general purpose utility knife	blade	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.37		0.00	
73	44101022-SH-W-C1	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72		0.00	
74	44120307-SH-W-C10	BINDING RING/COIR, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	259.89		0.00	
75	44101807-CA-C01	CALCULATOR, Compact	unit	5	0	5	10	2,357.70	4	0	4	8	1,886.16	5	0	5	10	2,357.70	4	0	4	4	8	1,886.16	36	255.77		8,487.72
76	44121710-CH-W-C1	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97		0.00	
77	44121005-SF-C01	CLIP, backfold, 15mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36		0.00	
78	44121005-SF-C02	CLIP, backfold, 25mm	box	10	0	10	20	312.00	10	0	10	20	312.00	10	0	10	20	312.00	10	0	10	10	20	312.00	80	15.60		1,248.00
79	44121005-SF-C03	CLIP, backfold, 32mm	box	10	0	10	20	665.60	10	0	10	20	665.60	10	0	10	20	665.60	10	0	10	10	20	665.60	80	33.28		2,662.40
80	44121005-SF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	60.32		0.00
81	44121001-CT-C02	CORRECTION TAPE	piece	20	20	20	60	810.00	20	20	20	60	810.00	20	20	20	60	810.00	20	20	20	60	60	810.00	240	13.50		3,240.00
82	44121012-CL-W-C1	CUTTER/UTILITY KNIFE, for general purpose	piece	5	0	5	10	317.20	5	0	5	10	317.20	5	0	5	10	317.20	5	0	5	5	10	317.20	40	31.72		1,268.80
83	44111515-SH-W-C01	DATA FILE BOX	piece	20	10	20	50	7,291.50	20	10	20	50	7,291.50	20	10	20	50	7,291.50	20	10	20	50	50	7,291.50	200	145.89		29,178.00
84	44122011-SH-W-C1	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	83.01		0.00
85	44103002-SH-W-C1	DATER STAMP	piece	5	0	0	5	2,174.75	0	0	0	0	0.00	5	0	0	5	2,174.75	0	0	0	0	0	0.00	10	434.95		4,349.50
86	44121506-SH-W-C1	ENVELOPE, Documentary, A4	box	2	0	0	2	1,659.84	2	0	0	2	1,659.84	2	0	0	2	1,659.84	2	0	0	2	4	1,659.84	8	829.92		6,639.36
87	44121506-SH-W-C02	ENVELOPE, Documentary, legal	box	2	0	2	4	4,230.32	2	0	2	4	4,230.32	2	0	2	4	4,230.32	2	0	2	2	4	4,230.32	16	1,057.28		16,921.28
88	44121506-SH-W-C1	ENVELOPE, Expanding, Kraft	box	1	1	1	3	2,819.85	1	1	1	3	2,819.85	1	1	1	3	2,819.85	1	1	1	1	3	2,819.85	12	599.85		11,279.40
89	44121506-SH-W-C2	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	30.49		0.00
90	44121506-SH-W-C2	ENVELOPE, Mailing	box	1	0	1	2	865.04	1	0	1	2	865.04	1	0	1	2	865.04	1	0	1	1	2	865.04	8	432.52		3,460.16
91	44121506-SH-W-C2	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	512.72		0.00
92	44111912-SH-W-C1	ERASER, fig. for backboard/whiteboard	piece	5	0	0	5	72.40	5	0	0	5	72.40	5	0	0	5	72.40	5	0	0	0	5	72.40	20	14.48		289.60
93	44121218-SH-W-C1	FASTER	box	10	20	10	40	3,785.60	10	20	10	40	3,785.60	10	20	10	40	3,785.60	10	20	10	10	40	3,785.60	160	94.64		15,142.40
94	44111515-SH-W-C1	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	90.20		0.00
95	44122018-SH-W-C1	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	11.13		0.00
96	44122018-SH-W-C02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	14.23		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year			
			Jan												Feb																	
			Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average										
97	4412011-FO-F01	FOLDER, Fancy with side, A4	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	230.40			
98	4412011-FO-F02	FOLDER, Fancy with side, legal	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20			
99	4412011-FO-L01	FOLDER, L-type, A4	pack	2	2	2	6	1,201.68	2	2	6	1,201.68	2	2	2	6	1,201.68	2	2	2	6	1,201.68	24	200.28			4,806.72	200.28				
100	4412011-FO-L02	FOLDER, L-type, legal	pack	5	10	5	20	4,991.60	5	10	5	20	4,991.60	5	10	5	20	4,991.60	5	10	5	20	4,991.60	80	249.08			19,926.40	249.08			
101	4412002-FO-F01	FOLDER, prebored	box	1	0	0	1	952.64	1	0	0	1	952.64	1	0	0	1	952.64	1	0	0	1	952.64	4	952.64			3,810.56	952.64			
102	4412011-FO-F01	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	379.60			
103	4412011-FO-F02	FOLDER with tab, legal	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	413.92			
104	4412006-IT-T01	INDEX TABS	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	67.60			
105	4412176-MA-F01	MARKER, Fluorescent	set	5	5	5	15	466.65	5	5	5	15	466.65	5	5	5	15	466.65	5	5	5	15	466.65	60	31.11			1,866.60	31.11			
106	4412176B-MA-F01	MARKER, Permanent, Black	piece	10	10	10	30	248.10	10	10	10	30	248.10	10	10	10	30	248.10	10	10	10	30	248.10	120	8.27			992.40	8.27			
107	4412176B-MA-F02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.27			
108	4412176B-MA-F03	MARKER, Permanent, Red	piece	1	1	1	3	24.81	1	1	1	3	24.81	1	1	1	3	24.81	1	1	1	3	24.81	12	8.27			99.24	8.27			
109	4412176B-MA-F01	MARKER, Whiteboard, Black	piece	10	0	0	10	96.50	10	0	0	10	96.50	10	0	0	10	96.50	10	0	0	10	96.50	40	9.65			386.00	9.65			
110	4412176B-MA-F02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65			
111	4412176B-MA-F03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65			
112	4412104-FC-C01	PAPER CLIP, viny/plastic coated, 33mm	box	5	0	5	10	88.20	5	0	5	10	88.20	5	0	5	10	88.20	5	0	5	10	88.20	40	8.82			352.80	8.82			
113	4412104-FC-C02	PAPER CLIP, viny/plastic coated, Jumbo, 50mm	box	5	0	5	10	194.60	5	0	5	10	194.60	5	0	5	10	194.60	5	0	5	10	194.60	40	19.46			778.40	19.46			
114	4410160-PS-MA02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,718.96			
115	4410160-PT-MA02	PAPER TRIMMER/CUTTING MACHINE	unit	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	9,297.60	2	9,297.60			18,595.20	9,297.60			
116	4412176-FC-E01	PENCIL, handwriting, with eraser	box	5	0	5	10	447.10	5	0	5	10	447.10	5	0	5	10	447.10	5	0	5	10	447.10	40	44.71			1,788.40	44.71			
117	4412161-PS-MA01	PENCIL SHARPENER	piece	5	0	0	5	1,180.40	0	5	0	5	1,180.40	0	5	0	5	1,180.40	0	5	0	5	1,180.40	20	236.08			4,721.60	236.08			
118	4410160-CA-F01	PUNCHER, paper, heavy duty	piece	5	0	5	10	1,539.20	5	0	5	10	1,539.20	5	0	5	10	1,539.20	5	0	5	10	1,539.20	40	153.92			6,156.80	153.92			
119	4412101-CA-F01	RUBBER BAND No. 18	box	5	0	0	5	676.00	0	5	0	5	676.00	0	5	0	5	676.00	0	5	0	5	676.00	20	135.20			2,704.00	135.20			
120	4412190-SP-F01	STAPLE PWD, /6lt	piece	5	0	5	10	399.20	5	0	5	10	399.20	5	0	5	10	399.20	5	0	5	10	399.20	40	39.92			1,596.80	39.92			
121	4412161-SS-F01	SCISSORS, symmetrical/asymmetrical	pair	5	0	5	10	655.20	5	0	5	10	655.20	5	0	5	10	655.20	5	0	5	10	655.20	40	65.52			2,620.80	65.52			
122	4412161-SS-F01	STAPLER, standard type	piece	5	0	5	10	1,976.00	5	0	5	10	1,976.00	5	0	5	10	1,976.00	5	0	5	10	1,976.00	40	197.60			7,904.00	197.60			
123	4412161-SS-F01	STAPLER, heavy duty (brake)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	669.15			
124	4412161-SS-F02	STAPLE REMOVER, pin-type	piece	5	0	0	5	222.55	0	5	0	5	222.55	0	5	0	5	222.55	0	5	0	5	222.55	20	46.51			930.20	46.51			
125	4412160-TP-T01	TAPE DISPENSER, table top	piece	1	1	1	3	222.74	1	1	1	3	222.74	1	1	1	3	222.74	1	1	1	3	222.74	12	77.58			930.96	77.58			
PAPER MATERIALS AND PRODUCTS																																
126	1411150-CA-MA01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.72			
127	1411150-CA-11	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36			
128	1411150-CA-12	COMPUTER CONTINUOUS FORM, 1 ply, 260mm x 375mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92			
129	1411154-PA-F02	NOTEPAD, dot-cen, 50mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.06			
130	1411154-PA-F04	NOTEPAD, dot-cen, 76mm x 100mm	pad	10	0	10	20	1,185.60	10	0	10	20	1,185.60	10	0	10	20	1,185.60	10	0	10	20	1,185.60	80	59.28			4,742.40	59.28			
131	1411154-PA-F03	NOTEPAD, dot-cen, 76mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00			
132	1411154-B-F02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.04			
133	14111507-PP-MA01	PAPER, MULTICOPIY A4	ream	100	100	100	300	64,140.00	100	100	100	300	64,140.00	100	100	100	300	64,140.00	100	100	100	300	64,140.00	1200	213.80			256,560.00	213.80			
134	14111507-PP-MA02	PAPER, MULTICOPIY LEGAL	ream	50	100	50	200	46,592.00	50	100	50	200	46,592.00	50	100	50	200	46,592.00	50	100	50	200	46,592.00	800	223.96			186,560.00	223.96			
135	14111507-PP-MA01	PAPER, MULTICOPIY A4	ream	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74			
136	14111507-PP-MA02	PAPER, MULTICOPIY LEGAL	ream	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91			
137	14111514-PP-MA01	PAD PAPER, ruled	pad	5	0	5	10	348.20	5	0	5	10	348.20	5	0	5	10	348.20	5	0	5	10	348.20	40	34.82			1,392.80	34.82			
138	14111510-PA-F01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21			
139	14111511-EE-F01	RECORD BOOK, 300 PAGES	book	10	20	10	40	3,668.00	10	10	10	30	2,751.00	10	10	10	30	2,751.00	10	10	10	30	2,751.00	140	91.70			12,838.00	91.70			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the Year	Price	Total Amount for the Year	
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount								
140	14111331-HEB02	RECORD BOOK, 500 PAGES	book	5	0	5	10	1,245.60	5	0	5	10	1,245.60	5	0	5	10	1,245.60	5	0	5	10	1,245.60	5	0	5	10	1,245.60	40	124.56	4,982.40
141	14111204-TT-004	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00
142	14111204-TT-002	TOILET TISSUE PAPER, 2 PLY	pack	5	5	5	15	1,497.60	5	5	5	15	1,497.60	5	5	5	15	1,497.60	5	5	5	15	1,497.60	5	5	5	15	1,497.60	60	99.84	5,990.40
PERFUMES OR COLLOGNES OR FRAGRANCES																															
143	53131624-PE-501	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	65.08	0.00
PESTICIDES OR PEST REPELLENTS																															
144	10191509-NA-401	INSECTICIDE	can	10	0	10	20	2,787.20	10	0	10	20	2,787.20	10	0	10	20	2,787.20	10	0	10	20	2,787.20	10	0	10	20	2,787.20	80	139.36	11,148.80
PRINTED PUBLICATIONS																															
145	55101554-AA-401	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 9104 and its IRI)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																															
1	44103105-EP-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,941.20	0.00
2	44103105-CA-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.52	0.00
3	44103105-CA-002	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	692.32	0.00
6	44103105-EP-817	INK CARTRIDGE, EPSON C13T664100 (T641), Black	cart	10	0	10	20	4,638.00	10	0	10	20	4,638.00	10	0	10	20	4,638.00	10	0	10	20	4,638.00	10	0	10	20	4,638.00	80	231.90	19,552.00
7	44103105-EP-017	INK CARTRIDGE, EPSON C13T664200 (T642), Cyan	cart	5	0	5	10	2,422.00	5	0	5	10	2,422.00	5	0	5	10	2,422.00	5	0	5	10	2,422.00	5	0	5	10	2,422.00	40	242.20	9,688.00
8	44103105-EP-017	INK CARTRIDGE, EPSON C13T664300 (T643), Magenta	cart	5	0	5	10	2,422.00	5	0	5	10	2,422.00	5	0	5	10	2,422.00	5	0	5	10	2,422.00	5	0	5	10	2,422.00	40	242.20	9,688.00
9	44103105-EP-017	INK CARTRIDGE, EPSON C13T664400 (T644), Yellow	cart	5	0	5	10	2,422.00	5	0	5	10	2,422.00	5	0	5	10	2,422.00	5	0	5	10	2,422.00	5	0	5	10	2,422.00	40	242.20	9,688.00
10	44103105-EP-840	INK CARTRIDGE, HP C2004AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	632.80	0.00
11	44103105-EP-140	INK CARTRIDGE, HP C2006AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-EP-809	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-EP-110	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-EP-817	INK CARTRIDGE, HP C6440AA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-EP-117	INK CARTRIDGE, HP C6443AA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HK-040	INK CARTRIDGE, HP C0972AA (HP920A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HK-040	INK CARTRIDGE, HP C0973AA (HP920A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HK-040	INK CARTRIDGE, HP C0974AA (HP920A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HK-040	INK CARTRIDGE, HP C0975AA (HP920A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-820	INK CARTRIDGE, HP CH561AA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-120	INK CARTRIDGE, HP CH562AA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HK-843	INK CARTRIDGE, HP CH045AA (HP950A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.28	0.00
23	44103105-HK-043	INK CARTRIDGE, HP CH046AA (HP951A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.28	0.00
24	44103105-HK-043	INK CARTRIDGE, HP CH047AA (HP951A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.28	0.00
25	44103105-HP-143	INK CARTRIDGE, HP CH048AA (HP951A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.28	0.00
26	44103105-HP-836	INK CARTRIDGE, HP CH682AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-136	INK CARTRIDGE, HP CH683AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-833	INK CARTRIDGE, HP CZ107AA (HP878), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	401.56	0.00
29	44103105-HP-133	INK CARTRIDGE, HP CZ108AA (HP878), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	401.56	0.00
30	44103105-HP-143	INK CARTRIDGE, HP F6V25AA (HP800), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105-HP-843	INK CARTRIDGE, HP F6V27AA (HP800), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105-HP-050	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	10	10	10	30	29,484.00	10	10	10	30	29,484.00	10	10	10	30	29,484.00	10	10	10	30	29,484.00	10	10	10	30	29,484.00	120	992.80	117,256.00
33	44103105-HP-050	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	10	10	10	30	29,484.00	10	10	10	30	29,484.00	10	10	10	30	29,484.00	10	10	10	30	29,484.00	10	10	10	30	29,484.00	120	992.80	117,256.00
34	44103105-HP-050	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	10	10	10	30	29,484.00	10	10	10	30	29,484.00	10	10	10	30	29,484.00	10	10	10	30	29,484.00	10	10	10	30	29,484.00	120	992.80	117,256.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year								
				Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug				Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average
35	44103105-P-850	INK CARTRIDGE, HP L08560A (HP955), Black Original	cart	10	20	10	40	51,792.00	10	20	10	40	51,792.00	10	20	10	40	51,792.00	10	20	10	40	51,792.00	160	1,291.80	207,168.00
36	44103105-MK-C48	INK CARTRIDGE, HP L08533A (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	
37	44103105-M-M48	INK CARTRIDGE, HP L08564A (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	
38	44103105-M-Y48	INK CARTRIDGE, HP L08594A (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	
39	44103105-M-480	INK CARTRIDGE, HP L08724A (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	
40	44103105-P-C51	INK CARTRIDGE, HP T6483A (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	460.00	
41	44103105-P-M51	INK CARTRIDGE, HP T6493A (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	460.00	
42	44103105-P-Y51	INK CARTRIDGE, HP T6493A (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	460.00	
43	44103105-P-451	INK CARTRIDGE, HP T6403A (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	
44	44103112-EP-405	RIBBON CARTRIDGE, EPSON C1301S516 (48750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	
45	44103112-EP-413	RIBBON CARTRIDGE, EPSON C1301S632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	
46	44103112-EP-407	RIBBON CARTRIDGE, EPSON C1301S531 (501508)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	
47	44103102-P-409	TONER CARTRIDGE, BROTHER TN-320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	
48	44103102-P-411	TONER CARTRIDGE, BROTHER TN-330, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	
49	44103102-P-415	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	
50	44103102-R-416	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	
51	44103102-R-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
52	44103102-R-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
53	44103102-B-M-003	TONER CARTRIDGE, BROTHER TN-455 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	
54	44103102-C-A-800	TONER CARTRIDGE, CANON CRG-34 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	
55	44103103-P-512	TONER CARTRIDGE, HP CE343A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	
56	44103103-P-519	TONER CARTRIDGE, HP CE354A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	
57	44103103-P-521	TONER CARTRIDGE, HP CE279A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	
58	44103103-P-522	TONER CARTRIDGE, HP CE285A (HP95A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	
59	44103103-P-523	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,688.32	
60	44103103-P-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	
61	44103103-P-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	
62	44103103-P-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	
63	44103103-P-528	TONER CARTRIDGE, HP CE303A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	
64	44103103-P-532	TONER CARTRIDGE, HP CE317A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	
65	44103103-P-533	TONER CARTRIDGE, HP CE324A (HP24A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,622.56	
66	44103103-P-536	TONER CARTRIDGE, HP CE381A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,659.00	
67	44103103-P-537	TONER CARTRIDGE, HP CE383A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	
68	44103103-P-539	TONER CARTRIDGE, HP CE397A (HP97), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	
69	44103103-P-560	TONER CARTRIDGE, HP CE390A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	
70	44103103-P-C60	TONER CARTRIDGE, HP CE351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	
71	44103103-P-Y60	TONER CARTRIDGE, HP CE353A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	
72	44103103-P-M60	TONER CARTRIDGE, HP CE353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	
73	44103103-P-561	TONER CARTRIDGE, HP CE350A (HP50A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	
74	44103103-P-C61	TONER CARTRIDGE, HP CE351A (HP50A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	
75	44103103-P-M61	TONER CARTRIDGE, HP CE352A (HP50A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	
76	44103103-P-Y61	TONER CARTRIDGE, HP CE353A (HP50A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	
77	44103103-P-562	TONER CARTRIDGE, HP CE400A (HP20A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,459.28	
78	44103103-P-C62	TONER CARTRIDGE, HP CE401A (HP20A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
				Q1												Q2														
				Jan	Feb	Mar	Q1 Average	April	May	June	Q2 Average	July	Aug	Sept	Q3 Average	Oct	Nov	Dec	Q4 Average											
79	44103103-F-162	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,063.28		0.00		
80	44103103-F-962	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,063.28		0.00		
81	44103103-F-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,328.48		0.00		
82	44103103-F-663	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,592.08		0.00		
83	44103103-F-163	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,592.08		0.00		
84	44103103-F-963	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,592.08		0.00		
85	44103103-F-834	TONER CARTRIDGE, HP Q2512A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,155.64		0.00		
86	44103103-F-848	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,680.00		0.00		
SOFTWARE																														
1	41311513-SFT-001	Business function specific software	corpus	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
2	41311602-SFT-002	Finance accounting and enterprise resource planning ERP software	corpus	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
3	41312004-SFT-003	Computer games or entertainment software	corpus	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
4	41312107-SFT-004	Content authoring and editing software	corpus	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
5	41312202-SFT-005	Content management software	corpus	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
6	41312304-SFT-006	Data management and query software	corpus	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
7	41312402-SFT-007	Development software	corpus	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
8	41312505-SFT-008	Emulation of hardware software	corpus	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
9	41312602-SFT-009	Industry specific software	corpus	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
10	41312601-SFT-016	Information technology software	corpus	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
11	41312701-SFT-010	Network applications software	corpus	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
12	41312802-SFT-011	Network management software	corpus	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
13	41312905-SFT-012	Networking software	corpus	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
14	41313004-SFT-013	Operating environment software	corpus	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
15	41313205-SFT-014	Security and protection software	corpus	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
16	41313405-SFT-015	Utility and device driver software	corpus	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																														
1	80141505-TS-001	BALDEN	pieces	50	50	50	150	1,200.00	50	50	50	150	1,200.00	50	50	50	150	1,200.00	50	50	50	150	1,200.00	600	8.00	4,800.00		4,800.00		
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	5	0	5	10	650,000.00	0	0	0	0	0.00	5	0	5	10	650,000.00	20	65,000.00	1,300,000.00		1,300,000.00		
3	80141505-TS-003	LEAD-ANTISTAT FILM	pack	10	0	10	20	8,400.00	10	0	10	20	8,400.00	10	0	10	20	8,400.00	10	0	10	20	8,400.00	80	420.00	33,600.00		33,600.00		
4	80141505-TS-004	STICKER PAPER	pack	3	0	0	3	150.00	3	0	0	3	150.00	3	0	0	3	150.00	3	0	0	3	150.00	12	50.00	600.00		600.00		
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	10	0	10	20	800.00	0	10	0	10	400.00	10	0	10	20	800.00	0	10	0	10	400.00	60	40.00	2,400.00		2,400.00		
6	80141505-TS-006	PHOTO PAPER	pack	1	2	1	4	360.00	1	2	1	4	360.00	1	2	1	4	360.00	1	2	1	4	360.00	16	90.00	1,440.00		1,440.00		
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
8	80141505-TS-008	CERTIFICATE FRAME	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
9	80141505-TS-009	CERTIFICATE HOLDER	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
10	80141505-TS-010	UNIVERSAL TABLE POWER SUPPLY	unit	0	0	0	0	0.00	5	0	5	10	100,000.00	0	0	0	0	0.00	5	0	5	10	100,000.00	20	10,000.00	200,000.00		200,000.00		
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
13	80141505-TS-013	WHITE BOARD	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
14	80141505-TS-014	WITCH-ONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
15	80141505-TS-015	METAL	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
16	80141505-TS-016	DISH-WASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		
17	80141505-TS-017	PLASTIC PASTER	box	5	0	5	10	600.00	5	0	5	10	600.00	5	0	5	10	600.00	5	0	5	10	600.00	40	60.00	2,400.00		2,400.00		
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00		0.00		

Item & Specifications				Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
					Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
19	8041505-15-019	VELUM BOARD PAPER	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
20	8041505-15-020	EXTENSION CORD	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
21	8041505-15-021	PAINT	gallon	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
22	8041505-15-022	COLORLED PAPER	box	3	0	0	3	900.00	900.00	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	12	3600.00	3,600.00	0.00
23	8041505-15-023	CD PAPER	ream	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
24	8041505-15-024	2-SHEEP	box	0	5	0	5	160.00	160.00	0	5	0	5	160.00	0	5	0	5	160.00	0	5	0	5	160.00	20	3200.00	6,400.00	0.00
25	8041505-15-025	DOOR MAT	piece	5	5	5	15	1,200.00	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	60	6000.00	4,800.00	0.00
26	8041505-15-026	GLE STICK (PASTE)	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
27	8041505-15-027	GLE STICK (FOR GLE GUN)	box	5	0	5	10	100.00	100.00	5	0	5	10	100.00	5	0	5	10	100.00	5	0	5	10	100.00	40	4000.00	1000.00	0.00
28	8041505-15-028	DEODORANT CME	piece	10	10	10	30	1,350.00	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	120	4500.00	5,400.00	0.00
29	8041505-15-029	DISPOSABLE GLOVES	box	1	0	0	1	250.00	250.00	0	0	0	0	0.00	1	0	0	1	250.00	0	0	0	0	0	2	250.00	500.00	0.00
30	8041505-15-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
31	8041505-15-031	MANILA PAPER	box	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
32	8041505-15-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
33	8041505-15-033	PHOTOCO	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
34	8041505-15-034	MOBILE PHONE	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
35	8041505-15-035	COMPACT DISC	piece	10	10	10	30	1,050.00	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	120	3500.00	4,200.00	0.00
36	8041505-15-036	MP3 PLAYER	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
37	8041505-15-037	STORAGE BOX	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
38	8041505-15-038	PLASTIC BIVULOPE	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
39	8041505-15-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
40	8041505-15-040	WATER DISPENSER	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
41	8041505-15-041	PARADE REVOL	box	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
42	8041505-15-042	GLE GUN	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
43	8041505-15-043	INVERT PRINTER	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
44	8041505-15-044	SPRINKERS	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
45	8041505-15-045	POURONE TONER	box	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
46	8041505-15-046	ISIRICARD	unit	5	0	0	5	2,000.00	2,000.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	20	4000.00	8,000.00	0.00
47	8041505-15-047	DSLR CAMERA	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
48	8041505-15-048	STEEL RACK	set	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
49	8041505-15-049	JANUATING MACHINE	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
50	8041505-15-050	FUEL FILTERS	piece	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
51	8041505-15-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
52	8041505-15-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
53	8041505-15-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
54	8041505-15-054	MULTI-4-PROPS (ICE-ICE MPV)	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
55	8041505-15-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
56	8041505-15-056	PASSENGER VAN	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
57	8041505-15-057	VAN	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
58	8041505-15-058	TRUCK	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
59	8041505-15-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
60	8041505-15-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
61	8041505-15-061	ASSEMBLED COMBINE HARVESTER	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
62	8041505-15-062	ASSEMBLED PASSENGER VEHICLE	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
63	8041505-15-063	ASSEMBLED PASSENGER VEHICLE	unit	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
			Unit																						
51	80041525-15-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80041525-15-064	BUS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80041525-15-065	WOMAN BUS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																								4,539,231.65	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								453,922.17	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								-	
D. GRAND TOTAL (A + B + C)																								4,993,153.82	
E. APPROVED BUDGET BY THE AGENCY HEAD																									
In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


JONATHAN B. CORDOVA
Property / Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


EMEROSE D. TELANIZA
Accountant / Budget Officer

Approved by:


OSIAS A. SANTOS
Head of Office / Agency

Date Prepared: June 20, 2024