

Introduction:

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2854426 (Smart), or email appsaleshelpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH II CLO M D E O Agency Code/UNCS: _____
Region: VI Organization Type: _____ Contact Person: Engr. Patrick B. Genovo
Address: For San Isidro Road, Cuyayan Position: Engineer III
Telephone/Mobile Nos: _____

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Item # Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			
		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT			
1. 12191601-A1-004 ALCOHOL, Ethyl, 500 mL	piece	0	0	50	50	0	0	0	0	0	0	50	50	100	50.96	5,096.00
2. 12191601-A1-003 ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	50	50	0	0	0	0	0	0	50	50	100	451.36	45,136.00
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																
ALCOHOL OR ACETONE BASED ANTISEPTICS																
3. 60121313-CP-001 CLEARBLOC, 44 size	box	0	0	0	0	0	0	0	0	0	0	0	0	0	35.36	0.00
4. 60121313-CP-002 CLEARBLOC, 1000 size	box	0	0	0	0	0	0	0	0	0	0	0	0	0	38.48	0.00
5. 60121313-ER-001 ERASER, plastic/rubber	piece	0	0	20	20	0	0	0	0	0	0	0	0	20	9.36	187.20
6. 60121313-SP-001 SIGN PEN, Extra Fine Tip, Black	piece	0	0	50	50	0	0	0	0	0	0	50	50	100	26.00	2,600.00
7. 60121313-SP-004 SIGN PEN, Fine Tip, Black	piece	0	0	50	50	0	0	0	0	0	0	50	50	100	44.72	4,472.00
8. 60121313-SP-007 SIGN PEN, Medium Tip, Black	piece	0	0	50	50	0	0	0	0	0	0	20	20	70	57.20	4,004.00
9. 60121313-SP-002 SIGN PEN, Extra Fine Tip, Blue	piece	0	0	50	50	0	0	0	0	0	0	50	50	100	26.00	2,600.00
10. 60121313-SP-005 SIGN PEN, Fine Tip, Blue	piece	0	0	50	50	0	0	0	0	0	0	50	50	100	44.72	4,472.00
11. 60121313-SP-008 SIGN PEN, Medium Tip, Blue	piece	0	0	50	50	0	0	0	0	0	0	50	50	100	57.20	5,720.00
12. 60121313-SP-003 SIGN PEN, Extra Fine Tip, Red	piece	0	0	20	20	0	0	0	0	0	0	30	30	80	26.00	2,080.00
13. 60121313-SP-006 SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	45.36	0.00
14. 60121313-SP-009 SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	57.20	0.00
15. 60121313-WR-001 WRAPPING PAPER	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	211.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																
16. 45121317-00-003 DOCUMENT CAMERA	unit	0	0	5	5	0	0	0	0	0	0	0	0	5	25,526.16	127,630.80
17. 45121309-KM-001 MULTIMEDIA PROJECTOR	unit	0	0	2	2	0	0	0	0	0	0	0	0	2	18,770.40	37,540.80
BATTERIES AND CELLS AND ACCESSORIES																
18. 26111702-07-002 BATTERY, dry cell, size AA	pack	0	0	50	50	0	0	0	0	0	0	50	50	100	21.84	2,184.00
19. 26111702-07-001 BATTERY, dry cell, size AAA	pack	0	0	50	50	0	0	0	0	0	0	50	50	100	19.76	1,976.00
20. 26111702-07-003 BATTERY, dry cell, size D	pack	0	0	10	10	0	0	0	0	0	0	10	10	20	92.96	1,859.20
CLEANING EQUIPMENT AND SUPPLIES																

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
58	+1211507-056033	DESKTOP, for Basic Users	Unit	0	0	25	25	519,340.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	24,793.60	619,340.00
59	+1211507-056004	DESKTOP, for Mid-range Users	Unit	0	0	25	25	1,059,760.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	42,390.40	1,059,760.00
60	+1201827-10-002	EXTERNAL HARD DRIVE	Unit	0	0	25	25	75,452.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	3,018.08	75,452.00
61	+1202010-01-004	FLASH DRIVE	Piece	0	0	50	50	11,232.00	0	0	0	0.00	0	50	0	50	11,232.00	0	0	0	0	0.00	100	221.64	22,464.00
62	+1211503-LAP04	LAPTOP, for Mid-range Users	Unit	0	0	5	5	211,900.00	0	0	0	0.00	0	5	0	5	211,900.00	0	0	0	0	0.00	10	42,300.00	423,000.00
63	+1211503-LAP03	LAPTOP, lightweight	Unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,300.00	0.00
64	+1211708-WO-002	COMPUTER MOUSE, Wireless	Unit	0	0	25	25	4,238.00	0	0	0	0.00	0	25	0	25	4,238.00	0	0	0	0	0.00	50	169.52	8,476.00
65	+1212102-PR-002	PRINTER, Impact, Doc Matrix, 24 pins	Unit	0	0	25	25	825,296.00	0	0	0	0.00	0	25	0	25	825,296.00	0	0	0	0	0.00	50	33,015.44	1,650,792.00
66	+1212102-PR-001	PRINTER, Impact, Doc Matrix, 9 pins	Unit	0	0	10	10	110,146.40	0	0	0	0.00	0	10	0	10	110,146.40	0	0	0	0	0.00	20	11,014.64	220,292.80
67	+1212105-PR-001	PRINTER, Laser, Monochrome	Unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.54	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																									
68	3901628-LB-101	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	Piece	0	0	100	100	8,112.00	0	0	0	0.00	0	50	0	50	4,056.00	0	0	0	0	0.00	150	81.12	12,168.00
69	3901628-L-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	Piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	206.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																									
70	31201510-GL-301	GLUE, all-purpose	jar	0	0	25	25	1,768.00	0	0	0	0.00	0	25	0	25	1,768.00	0	0	0	0	0.00	50	70.72	3,536.00
71	31151804-SW-101	STAPLE WIRE, Heavy duty (under type), 23/13	Box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00
72	31151804-SW-501	STAPLE WIRE, standard	Box	0	0	100	100	2,176.00	0	0	0	0.00	0	100	0	100	2,176.00	0	0	0	0	0.00	200	23.76	4,752.00
73	31201502-TA-601	TAPE, electrical	roll	0	0	50	50	972.50	0	0	0	0.00	0	25	0	25	466.25	0	0	0	0	0.00	75	19.45	1,458.75
74	31201503-TA-101	TAPE, masking, 24mm	roll	0	0	25	25	1,547.00	0	0	0	0.00	0	25	0	25	1,547.00	0	0	0	0	0.00	50	61.88	3,094.00
75	31201503-TA-002	TAPE, masking, 48 mm	roll	0	0	25	25	3,029.00	0	0	0	0.00	0	25	0	25	3,029.00	0	0	0	0	0.00	50	121.16	6,058.00
76	31201512-TA-101	TAPE, packaging, 48 mm	roll	0	0	25	25	754.00	0	0	0	0.00	0	25	0	25	754.00	0	0	0	0	0.00	50	30.16	1,258.00
77	31201512-TA-101	TAPE, transparent, 24mm	roll	0	0	25	25	286.00	0	0	0	0.00	0	25	0	25	286.00	0	0	0	0	0.00	50	11.44	572.00
78	31201512-TA-102	TAPE, transparent, 48 mm	roll	0	0	25	25	598.00	0	0	0	0.00	0	25	0	25	598.00	0	0	0	0	0.00	50	23.92	1,196.00
79	31151507-TW-101	TWINE, plastic	roll	0	0	10	10	707.20	0	0	0	0.00	0	15	0	15	1,060.80	0	0	0	0	0.00	25	70.72	1,768.00
MEASURING AND OBSERVING EQUIPMENT																									
80	+1111604-RU-002	RULER, Metric, plastic, 450mm	Piece	0	0	25	25	520.00	0	0	0	0.00	0	25	0	25	520.00	0	0	0	0	0.00	50	20.80	1,040.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
81	+1121612-BL-101	BLADE, for general purpose cutlery/utility knife	Tube	0	0	25	25	400.00	0	0	0	0.00	0	25	0	25	400.00	0	0	0	0	0.00	50	16.00	800.00
82	+1101602-29-101	BINDING AND STITCHING MACHINE	Unit	0	0	10	10	101,046.40	0	0	0	0.00	0	5	0	5	50,523.20	0	0	0	0	0.00	15	10,104.64	151,697.60
83	+1101807-CA-001	CALCULATOR, Compact	Unit	0	0	15	15	4,305.60	0	0	0	0.00	0	15	0	15	4,305.60	0	0	0	0	0.00	30	281.76	8,512.80
84	+111710-CH-101	CHALK, white enamel	Box	0	0	50	50	1,648.50	0	0	0	0.00	0	50	0	50	1,648.50	0	0	0	0	0.00	100	32.97	3,297.00
85	+112105-9F-001	CLIP, packed, 19mm	Box	0	0	50	50	468.00	0	0	0	0.00	0	50	0	50	468.00	0	0	0	0	0.00	100	9.36	936.00
86	+112105-9F-002	CLIP, packed, 25mm	Box	0	0	50	50	780.00	0	0	0	0.00	0	50	0	50	780.00	0	0	0	0	0.00	100	15.60	1,560.00
87	+112105-9F-003	CLIP, packed, 32mm	Box	0	0	50	50	1,352.00	0	0	0	0.00	0	50	0	50	1,352.00	0	0	0	0	0.00	100	27.04	2,704.00
88	+112105-9F-004	CLIP, packed, 38mm	Box	0	0	50	50	3,016.00	0	0	0	0.00	0	50	0	50	3,016.00	0	0	0	0	0.00	100	50.22	5,022.00
89	+1121801-CT-102	CORRECTION TAPE	Piece	0	0	50	50	576.50	0	0	0	0.00	0	50	0	50	576.50	0	0	0	0	0.00	100	11.53	1,153.00
90	+1121612-CU-101	CUTTER/UTILITY KNIFE, for general purpose	Piece	0	0	50	50	1,586.00	0	0	0	0.00	0	50	0	50	1,586.00	0	0	0	0	0.00	100	31.72	3,172.00
91	+111515-CF-101	DATA FILE BOX	Piece	0	0	600	600	46,100.00	0	0	0	0.00	0	600	0	600	46,100.00	0	0	0	0	0.00	1200	77.20	92,640.00
92	+112011-CF-101	DATA FOLDER	Piece	0	0	600	600	41,184.00	0	0	0	0.00	0	600	0	600	41,184.00	0	0	0	0	0.00	1200	68.54	82,248.00
93	+1101202-DS-101	DATER STAMP	Piece	0	0	25	25	11,744.50	0	0	0	0.00	0	25	0	25	11,744.50	0	0	0	0	0.00	50	460.78	23,489.00
94	+111506-BN-201	ENVELOPE, Documentary, A4	Box	0	0	100	100	84,332.00	0	0	0	0.00	0	100	0	100	84,332.00	0	0	0	0	0.00	200	340.32	168,664.00
95	+111506-BN-202	ENVELOPE, Documentary, legal	Box	0	0	100	100	207,848.00	0	0	0	0.00	0	100	0	100	207,848.00	0	0	0	0	0.00	200	1,078.48	215,996.00
96	+111506-BN-101	ENVELOPE, Enveloping, Kraft	Box	0	0	50	50	68,714.00	0	0	0	0.00	0	50	0	50	68,714.00	0	0	0	0	0.00	100	1,374.88	137,488.00
97	+111506-BN-102	ENVELOPE, Enveloping, Plastic	Box	0	0	50	50	1,524.50	0	0	0	0.00	0	50	0	50	1,524.50	0	0	0	0	0.00	100	30.49	3,049.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
			Jan												Q2											
			Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug	Sept	Q3	Amount	Oct				Nov	Dec	Q4	Amount	
98	4411506-EN-W02	ENVELOPE, Manila	box	0	0	50	50	23,340.00	0	0	0	0	0.00	0	50	0	50	23,340.00	0	0	0	0	0.00	100	466.96	46,696.00
99	4411504-EN-W02	ENVELOPE, Manila, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	526.32	0.00
100	4411912-ER-801	ERASER, rec. for blackboard/whiteboard	piece	0	0	50	50	616.50	0	0	0	0	0.00	0	50	0	50	616.50	0	0	0	0	0.00	100	12.33	1,233.00
101	4412118-FA-901	FASTENER	box	0	0	100	100	9,454.00	0	0	0	0	0.00	0	100	0	100	9,454.00	0	0	0	0	0.00	200	94.64	18,928.00
102	4411515-FO-401	FILE ORGANIZER, expanding plastic, legal	piece	0	0	500	500	42,600.00	0	0	0	0	0.00	0	500	0	500	42,600.00	0	0	0	0	0.00	1000	85.20	85,200.00
103	44122018-FT-001	FILE TAB DIVIDER, A4	pack	0	0	150	150	3,122.00	0	0	0	0	0.00	0	150	0	150	3,122.00	0	0	0	0	0.00	300	22.88	6,864.00
104	44122018-FT-002	FILE TAB DIVIDER, legal	pack	0	0	150	150	3,900.00	0	0	0	0	0.00	0	150	0	150	3,900.00	0	0	0	0	0.00	300	26.50	7,950.00
105	44120111-FO-F01	FOLDER, Fancy with side, A4	bundle	0	0	50	50	14,560.00	0	0	0	0	0.00	0	25	0	25	7,280.00	0	0	0	0	0.00	75	291.20	21,840.00
106	44120111-FO-F02	FOLDER, Fancy with side, legal	bundle	0	0	50	50	15,444.00	0	0	0	0	0.00	0	25	0	25	7,722.00	0	0	0	0	0.00	75	308.88	23,166.00
107	44120111-FO-L01	FOLDER, L type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.54	0.00
108	44120111-FO-L02	FOLDER, L type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
109	4412027-FO-F01	FOLDER, crossboard	box	0	0	50	50	47,832.00	0	0	0	0	0.00	0	25	0	25	23,916.00	0	0	0	0	0.00	75	952.64	71,448.00
110	44120111-FO-T03	FOLDER with tab, A4	pack	0	0	25	25	9,274.00	0	0	0	0	0.00	0	25	0	25	9,274.00	0	0	0	0	0.00	50	386.96	19,448.00
111	44120111-FO-T04	FOLDER with tab, legal	pack	0	0	50	50	21,372.00	0	0	0	0	0.00	0	50	0	50	21,372.00	0	0	0	0	0.00	100	427.44	42,744.00
112	4412008-IT-101	INDEX TAB	box	0	0	250	250	15,772.50	0	0	0	0	0.00	0	100	0	100	6,311.00	0	0	0	0	0.00	350	63.11	22,088.50
113	4411515-WF-S02	MAGAZINE FILE BOX, Large	piece	0	0	50	50	6,344.00	0	0	0	0	0.00	0	25	0	25	3,172.00	0	0	0	0	0.00	75	126.88	9,516.00
114	4412176-MA-F01	MARKER, Fluorescent	set	0	0	25	25	1,866.00	0	0	0	0	0.00	0	25	0	25	1,066.00	0	0	0	0	0.00	50	42.64	2,132.00
115	44121708-MP-801	MARKER, Permanent, Black	piece	0	0	50	50	780.00	0	0	0	0	0.00	0	50	0	50	780.00	0	0	0	0	0.00	100	15.60	1,560.00
116	44121708-MP-802	MARKER, Permanent, Blue	piece	0	0	50	50	780.00	0	0	0	0	0.00	0	50	0	50	780.00	0	0	0	0	0.00	100	15.60	1,560.00
117	44121708-MP-803	MARKER, Permanent, Red	piece	0	0	50	50	780.00	0	0	0	0	0.00	0	50	0	50	780.00	0	0	0	0	0.00	100	15.60	1,560.00
118	44121708-MW-901	MARKER, Whiteboard, Black	piece	0	0	50	50	520.00	0	0	0	0	0.00	0	50	0	50	520.00	0	0	0	0	0.00	100	10.40	1,040.00
119	44121708-MW-902	MARKER, Whiteboard, Blue	piece	0	0	50	50	520.00	0	0	0	0	0.00	0	50	0	50	520.00	0	0	0	0	0.00	100	10.40	1,040.00
120	44121708-MW-903	MARKER, Whiteboard, Red	piece	0	0	50	50	520.00	0	0	0	0	0.00	0	50	0	50	520.00	0	0	0	0	0.00	100	10.40	1,040.00
121	4412104-PC-001	PAPER CLIP, vinyl/plastic coated, 3mm	box	0	0	50	50	561.60	0	0	0	0	0.00	0	60	0	60	561.60	0	0	0	0	0.00	120	9.76	1,171.20
122	4412104-PC-002	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	0	0	50	50	1,135.20	0	0	0	0	0.00	0	60	0	60	1,135.20	0	0	0	0	0.00	120	23.92	2,870.40
123	44101602-PS-W02	PAPER SHREDDER	unit	0	0	20	20	113,984.00	0	0	0	0	0.00	0	20	0	20	113,984.00	0	0	0	0	0.00	40	5,699.20	227,968.00
124	44101601-PT-W01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	5	5	46,488.00	0	0	0	0	0.00	0	5	0	5	46,488.00	0	0	0	0	0.00	10	9,297.60	92,976.00
125	44121706-PE-001	PENCIL, lead/graphite, with eraser	box	0	0	100	100	4,150.00	0	0	0	0	0.00	0	60	0	60	2,496.00	0	0	0	0	0.00	160	41.60	6,656.00
126	44121619-PS-W01	PENCIL SHARPENER	piece	0	0	25	25	5,200.00	0	0	0	0	0.00	0	25	0	25	5,200.00	0	0	0	0	0.00	50	212.20	10,660.00
127	44101602-RJ-F01	PUNCHER, paper, heavy duty	piece	0	0	25	25	4,956.00	0	0	0	0	0.00	0	50	0	50	8,112.00	0	0	0	0	0.00	75	162.24	12,168.00
128	4412027-RB-F10	BINDING RING/COB, plastic, 32 mm	piece	0	0	25*	25	6,855.75	0	0	0	0	0.00	0	25	0	25	6,855.75	0	0	0	0	0.00	50	274.23	13,711.50
129	4412101-RU-801	RUBBER BAND No. 18	box	0	0	25	25	4,134.00	0	0	0	0	0.00	0	50	0	50	8,268.00	0	0	0	0	0.00	75	165.36	12,402.00
130	44121905-SP-801	STAMP PAD, felt	piece	0	0	25	25	1,966.00	0	0	0	0	0.00	0	20	0	20	852.80	0	0	0	0	0.00	45	42.64	1,918.80
131	44121618-S5-S01	SCISSORS, symmetrical/asymmetrical	pair	0	0	50	50	2,980.00	0	0	0	0	0.00	0	50	0	50	2,980.00	0	0	0	0	0.00	100	41.60	4,160.00
132	44121615-ST-501	STAPLER, standard type	piece	0	0	50	50	7,280.00	0	0	0	0	0.00	0	25	0	25	3,540.00	0	0	0	0	0.00	75	116.50	10,920.00
133	44121615-ST-501	STAPLER, heavy duty (dinner)	unit	0	0	50	50	47,763.00	0	0	0	0	0.00	0	25	0	25	23,881.50	0	0	0	0	0.00	75	954.72	71,601.00
134	44121613-SR-902	STRAP REMOVER, electric	piece	0	0	50	50	2,292.00	0	0	0	0	0.00	0	25	0	25	1,196.00	0	0	0	0	0.00	75	47.84	3,588.00
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	50	50	3,900.00	0	0	0	0	0.00	0	25	0	25	1,950.00	0	0	0	0	0.00	75	78.00	5,850.00
PAPER MATERIALS AND PRODUCTS																										
136	14111555-CA-401	CARTOLINA, assorted colors	pack	0	0	25	25	2,262.00	0	0	0	0	0.00	0	25	0	25	2,262.00	0	0	0	0	0.00	50	90.48	4,524.00
137	14111506-CF-111	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
138	14111506-CF-112	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 379mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00
139	14111506-CF-122	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 379mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00
140	14111506-CF-121	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	14111506-CF-121	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.94	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
142	1+11506-CF-02	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 75mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,679.88	0.00	
143	1+11509-LL-001	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
144	1+11511+MP-802	NOTEPAID, stick-on, 50mm x 75mm	pad	0	0	0	0	1,936.00	0	0	0	0.00	0	60	0	60	2,371.20	0	0	0	0	0.00	110	39.52	4,347.20
145	1+11511+MP-804	NOTEPAID, stick-on, 75mm x 100mm	pad	0	0	0	0	3,172.00	0	0	0	0.00	0	60	0	60	3,806.40	0	0	0	0	0.00	110	63.44	6,939.84
146	1+11511+MP-803	NOTEPAID, stick-on, 75mm x 75mm	pad	0	0	0	0	3,016.00	0	0	0	0.00	0	60	0	60	3,619.20	0	0	0	0	0.00	110	60.12	6,615.20
147	1+11511+MB-802	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
148	1+11507+MP-901	PAPER, MULTICOPY A4	ream	0	0	0	0	179,320.00	0	0	0	0.00	0	1000	0	1000	179,320.00	0	0	0	0	0.00	2000	179.32	359,640.00
149	1+11507+MP-902	PAPER, MULTICOPY LEGAL	ream	0	0	0	0	10,550.00	0	0	0	0.00	0	100	0	100	21,112.00	0	0	0	0	0.00	150	211.12	31,668.00
150	1+11507+MP-001	PAPER, MULTICOPY A4	ream	0	0	0	0	163,280.00	0	0	0	0.00	0	1000	0	1000	163,280.00	0	0	0	0	0.00	2000	163.28	326,560.00
151	1+11507+MP-002	PAPER, MULTICOPY LEGAL	ream	0	0	0	0	18,512.00	0	0	0	0.00	0	50	0	50	9,256.00	0	0	0	0	0.00	150	185.12	27,768.00
152	1+11511+MP-801	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
153	1+11503+AA-901	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00
154	1+11511+EE-801	RECORD BOOK, 300 PAGES	book	0	0	0	0	14,560.00	0	0	0	0.00	0	200	0	200	14,560.00	0	0	0	0	0.00	400	72.80	29,120.00
155	1+11511+EE-802	RECORD BOOK, 500 PAGES	book	0	0	0	0	32,510.00	0	0	0	0.00	0	250	0	250	26,260.00	0	0	0	0	0.00	750	105.64	78,790.00
156	1+11170+TT-904	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	4,268.00	0	0	0	0.00	0	150	0	150	4,268.00	0	0	0	0	0.00	300	29.12	8,736.00
157	1+11170+TT-902	TOILET TISSUE PAPER, 2 ply	pack	0	0	0	0	15,173.00	0	0	0	0.00	0	150	0	150	15,173.00	0	0	0	0	0.00	300	100.88	30,264.00
PERFUMES OR COLOGNES OR FRAGRANCES																									
158	5311826+MS-501	HAND SANITIZER	bottle	0	0	0	0	26,706.00	0	0	0	0.00	0	100	0	100	8,736.00	0	0	0	0	0.00	400	87.36	34,944.00
PESTICIDES OR PEST REPELLENTS																									
159	1001190+PM-901	INSECTICIDE	can	0	0	0	0	25,792.00	0	0	0	0.00	0	100	0	100	25,792.00	0	0	0	0	0.00	200	257.92	51,584.00
PRINTED PUBLICATIONS																									
160	5510354+AA-901	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 9134)	book	0	0	0	0	372.10	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	37.21	372.10
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																									
1	4+10109+SR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,347.20	0.00
2	4+10105+CA-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	56,316.00	0	0	0	0.00	0	50	0	50	56,316.00	0	0	0	0	0.00	100	1,126.32	112,632.00
3	4+10105+CA-002	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	58,916.00	0	0	0	0.00	0	50	0	50	58,916.00	0	0	0	0	0.00	100	1,179.32	117,932.00
4	4+10105+CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	4,205.60	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	861.12	4,305.60
5	4+10105+CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	4,516.00	0	0	0	0.00	0	50	0	50	4,516.00	0	0	0	0	0.00	100	392.32	39,232.00
6	4+10105+SP-817	INK CARTRIDGE, EPSON C13T66400 (T6641), Black	cart	0	0	0	0	11,595.00	0	0	0	0.00	0	50	0	50	11,595.00	0	0	0	0	0.00	100	231.90	23,190.00
7	4+10105+SP-017	INK CARTRIDGE, EPSON C13T66400 (T6641), Cyan	cart	0	0	0	0	12,110.00	0	0	0	0.00	0	50	0	50	12,110.00	0	0	0	0	0.00	100	242.20	24,220.00
8	4+10105+SP-017	INK CARTRIDGE, EPSON C13T66400 (T6641), Yellow	cart	0	0	0	0	12,110.00	0	0	0	0.00	0	50	0	50	12,110.00	0	0	0	0	0.00	100	242.20	24,220.00
9	4+10105+EP-117	INK CARTRIDGE, EPSON C13T66400 (T6641), Yellow	cart	0	0	0	0	12,110.00	0	0	0	0.00	0	50	0	50	12,110.00	0	0	0	0	0.00	100	242.20	24,220.00
10	4+10105+MP-840	INK CARTRIDGE, HP C2P04A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.40	0.00
11	4+10105+MP-740	INK CARTRIDGE, HP C2P06A (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	4+10105+MP-809	INK CARTRIDGE, HP C2P51A (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	4+10105+MP-710	INK CARTRIDGE, HP C2P53A (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,251.52	0.00
14	4+10105+MP-817	INK CARTRIDGE, HP C2C40YA (HP50), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	4+10105+MP-717	INK CARTRIDGE, HP C2C40YA (HP50), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	4+10105+MX-C40	INK CARTRIDGE, HP C0P72AA (HP320XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.96	0.00
17	4+10105+MX-C40	INK CARTRIDGE, HP C0P72AA (HP320XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.96	0.00
18	4+10105+MX-C40	INK CARTRIDGE, HP C0P72AA (HP320XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.96	0.00
19	4+10105+MX-B40	INK CARTRIDGE, HP C0P75AA (HP320XL), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,341.28	0.00
20	4+10105+MP-810	INK CARTRIDGE, HP C0P61YA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	4+10105+MP-720	INK CARTRIDGE, HP C0P62YA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	4+10105+MP-849	INK CARTRIDGE, HP C0P65A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.90	0.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price	Total Amount for the Year			
			Jan												Feb									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4
23	4403105-HP-C49 INK CARTRIDGE, HP C4966A (HP92), Cyan	cart	0	3	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	4403105-M-843 INK CARTRIDGE, HP C40-854A (HP950A), Black	cart	0	0	0	0	0.00	3	0	0	3	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,370.90	0.00
25	4403105-M-624 INK CARTRIDGE, HP C40-864A (HP951A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	4403105-M-644 INK CARTRIDGE, HP C40-874A (HP951A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	4403105-M-443 INK CARTRIDGE, HP C40-884A (HP951A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	4403105-HP-836 INK CARTRIDGE, HP C40-894A (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	4403105-HP-176 INK CARTRIDGE, HP C40-894A (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	4403105-HP-833 INK CARTRIDGE, HP C40-894A (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	4403105-HP-733 INK CARTRIDGE, HP C40-894A (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	4403105-HP-842 INK CARTRIDGE, HP C40-894A (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	4403105-HP-C23 INK CARTRIDGE, HP C40-894A (HP704), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	266.98	0.00
34	4403105-HP-M33 INK CARTRIDGE, HP C40-894A (HP704), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	266.98	0.00
35	4403105-HP-133 INK CARTRIDGE, HP C40-894A (HP704), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	266.98	0.00
36	4403105-HP-143 INK CARTRIDGE, HP C40-894A (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	424.12	0.00
37	4403105-HP-843 INK CARTRIDGE, HP C40-894A (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	424.12	0.00
38	4403105-HP-C50 INK CARTRIDGE, HP C40-894A (HP704), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	4403105-HP-M50 INK CARTRIDGE, HP C40-894A (HP704), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	4403105-HP-150 INK CARTRIDGE, HP C40-894A (HP704), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	4403105-HP-850 INK CARTRIDGE, HP C40-894A (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,294.90	0.00
42	4403105-M-648 INK CARTRIDGE, HP C40-894A (HP704), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,294.90	0.00
43	4403105-M-448 INK CARTRIDGE, HP C40-894A (HP704), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,294.90	0.00
44	4403105-M-148 INK CARTRIDGE, HP C40-894A (HP704), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	4403105-M-848 INK CARTRIDGE, HP C40-894A (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,317.32	0.00
46	4403105-HP-C51 INK CARTRIDGE, HP C40-894A (HP704), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	4403105-HP-M51 INK CARTRIDGE, HP C40-894A (HP704), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	4403105-HP-151 INK CARTRIDGE, HP C40-894A (HP704), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	4403105-HP-851 INK CARTRIDGE, HP C40-894A (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	774.30	0.00
50	4403112-EP-M05 RIBBON CARTRIDGE, EPSON C13015515 (48-50), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
51	4403112-EP-M12 RIBBON CARTRIDGE, EPSON C13015515 (48-50), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	315.46	0.00
52	4403112-EP-M07 RIBBON CARTRIDGE, EPSON C13015515 (48-50), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	315.46	0.00
53	4403109-HP-C06 TONER CARTRIDGE, BROTHER DR-451C, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,760.00	0.00
54	4403103-HP-809 TONER CARTRIDGE, BROTHER TN-310, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	4403103-HP-811 TONER CARTRIDGE, BROTHER TN-310, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	4403103-HP-815 TONER CARTRIDGE, BROTHER TN-310, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,375.44	0.00
57	4403103-HP-816 TONER CARTRIDGE, BROTHER TN-450 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	4403103-HP-803 TONER CARTRIDGE, BROTHER TN-450 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.90	0.00
59	4403103-HP-M03 TONER CARTRIDGE, BROTHER TN-450 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.90	0.00
60	4403103-HP-103 TONER CARTRIDGE, BROTHER TN-450 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	13,299.36	0.00
61	4403103-CA-800 TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
62	4403103-HP-812 TONER CARTRIDGE, HP C8335A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,503.60	0.00
63	4403103-HP-814 TONER CARTRIDGE, HP C8335A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,942.00	0.00
64	4403103-HP-818 TONER CARTRIDGE, HP C8335A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,942.00	0.00
65	4403103-HP-821 TONER CARTRIDGE, HP C8335A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,741.32	0.00
66	4403103-HP-822 TONER CARTRIDGE, HP C8335A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	4403103-HP-823 TONER CARTRIDGE, HP C8335A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
							Amount					Amount								Amount					Amount
68	+H0103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
69	+H0103-HP-V23	TONER CARTRIDGE, HP CE312A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
70	+H0103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
71	+H0103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
72	+H0103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
73	+H0103-HP-V24	TONER CARTRIDGE, HP CE322A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
74	+H0103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
75	+H0103-HP-B25	TONER CARTRIDGE, HP CE330A, Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
76	+H0103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
77	+H0103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
78	+H0103-HP-V26	TONER CARTRIDGE, HP CE402A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
79	+H0103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
80	+H0103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP205), Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
81	+H0103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP205), Cyan	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
82	+H0103-HP-V27	TONER CARTRIDGE, HP CE412A, (HP205), Yellow	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
83	+H0103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP205), Magenta	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
84	+H0103-HP-B29	TONER CARTRIDGE, HP CE505A, Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
85	+H0103-HP-B29	TONER CARTRIDGE, HP CE505A, Black, High Cap	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
86	+H0103-HP-B52	TONER CARTRIDGE, HP CE711A, (HP17A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
87	+H0103-HP-B53	TONER CARTRIDGE, HP CE728A, (HP254A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
88	+H0103-HP-B55	TONER CARTRIDGE, HP CE738A, LaserJet Pro M401/M425	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
89	+H0103-HP-B51	TONER CARTRIDGE, HP CE590C	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
90	+H0103-HP-B56	TONER CARTRIDGE, HP CE781A, (HP91A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
91	+H0103-HP-B57	TONER CARTRIDGE, HP CE783A, (HP93A), LaserJet Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
92	+H0103-HP-B51	TONER CARTRIDGE, HP CE783C, (HP93C), Black Contract 1	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
93	+H0103-HP-B59	TONER CARTRIDGE, HP CE787A, (HP97), Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
94	+H0103-HP-B52	TONER CARTRIDGE, HP CE735C, (HP25V), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
95	+H0103-HP-B60	TONER CARTRIDGE, HP CE750A, Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
96	+H0103-HP-C50	TONER CARTRIDGE, HP CE751A, Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
97	+H0103-HP-M50	TONER CARTRIDGE, HP CE752A, Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
98	+H0103-HP-M60	TONER CARTRIDGE, HP CE753A, Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
99	+H0103-HP-B61	TONER CARTRIDGE, HP CE760A, (HP958A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
100	+H0103-HP-C61	TONER CARTRIDGE, HP CE761A, (HP958A), Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
101	+H0103-HP-M61	TONER CARTRIDGE, HP CE762A, (HP958A), Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
102	+H0103-HP-M61	TONER CARTRIDGE, HP CE763A, (HP958A), Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
103	+H0103-HP-B62	TONER CARTRIDGE, HP CE763A, (HP201A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
104	+H0103-HP-C62	TONER CARTRIDGE, HP CE761A, (HP201A), Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
105	+H0103-HP-M62	TONER CARTRIDGE, HP CE762A, (HP201A), Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
106	+H0103-HP-M62	TONER CARTRIDGE, HP CE763A, (HP201A), Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
107	+H0103-HP-B63	TONER CARTRIDGE, HP CE761A, (HP410A), Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
108	+H0103-HP-B64	TONER CARTRIDGE, HP CE761C, (HP410C), Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
109	+H0103-HP-C63	TONER CARTRIDGE, HP CE761A, (HP410A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
110	+H0103-HP-M64	TONER CARTRIDGE, HP CE761C, (HP410C), Cyan	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
111	+H0103-HP-M63	TONER CARTRIDGE, HP CE761A, (HP410A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		
112	+H0103-HP-M64	TONER CARTRIDGE, HP CE761C, (HP410C), Yellow	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
113	4410103-HP M63 TONER CARTRIDGE, HP C411A (HP410A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,035.50	0.00	
114	4410103-HP M54 TONER CARTRIDGE, HP C411XC (HP410C), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,532.50	0.00	
115	4410103-HP B34 TONER CARTRIDGE, HP Q2612A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,144.00	0.00	
116	4410110-HP B46 TONER CARTRIDGE, HP Q7353A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,680.00	0.00	
SOFTWARE																									
1	4321515-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	50	0	50	0.00	0	0	0	0	0.00	100	0.00	0.00
2	4321600-SFT-002 Finance, accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0.00	0.00
3	4322000-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
4	4322107-SFT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
5	4322200-SFT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0.00	0.00
6	4322304-SFT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0.00	0.00
7	4322400-SFT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0.00	0.00
8	4322500-SFT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0.00	0.00
9	4322600-SFT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0.00	0.00
10	4322501-SFT-010 Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0.00	0.00
11	4322201-SFT-010 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0.00	0.00
12	4322300-SFT-011 Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0.00	0.00
13	4322900-SFT-012 Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0.00	0.00
14	4322000-SFT-013 Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0.00	0.00
15	4322200-SFT-014 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0.00	0.00
16	4322900-SFT-015 Utility and service driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	80141505-15-001 BULKY PEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	200	0	200	0.00	0	0	0	0	0.00	400	0.00	0.00
2	80141505-15-002 MULTI-FUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
3	80141505-15-003 LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	0.00	0	0	0	0	0.00	10	0.00	0.00
4	80141505-15-004 STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	200	0	200	0.00	0	0	0	0	0.00	600	0.00	0.00
5	80141505-15-005 DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	0.00	0.00
6	80141505-15-006 PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	0.00	0.00
7	80141505-15-007 BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	0.00	0.00
8	80141505-15-008 CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
9	80141505-15-009 CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
10	80141505-15-010 UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	0.00	0.00
11	80141505-15-011 AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0.00	0.00
12	80141505-15-012 SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
13	80141505-15-013 WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
14	80141505-15-014 MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0.00	0.00
15	80141505-15-015 MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0.00	0.00
16	80141505-15-016 DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	0.00	0.00
17	80141505-15-017 PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	0.00	0.00
18	80141505-15-018 STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	0.00	0.00
19	80141505-15-019 VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
20	80141505-15-020 EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
21	80141505-15-021 PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	0.00	0.00
22	80141505-15-022 COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
23	80141505-15-023 BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year		
			Q1												Q2		Q3					Q4	
			Jan	Feb	Mar	Q1	amount	April	May	June	Q2	amount	July	Aug	Sept	Q3	amount	Oct				Nov	Dec
24	80141505-15-014	PUSH PIN	pack	0	0	50	50	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
25	80141505-15-015	DOOR MAT	piece	0	0	150	150	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	150	0.00	0.00
26	80141505-15-016	GLUE STICK (PASTE)	piece	0	0	200	200	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	200	0.00	0.00
27	80141505-15-017	GLUE STICK FOR GLUE (3AN)	pack	0	0	15	15	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	15	0.00	0.00
28	80141505-15-018	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-15-019	DISPOSABLE GLOVES	box	0	0	50	50	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
30	80141505-15-020	OFFICE CHAIR	piece	0	0	100	100	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	100	0.00	0.00
31	80141505-15-021	MANILA PAPER	pack	0	0	25	25	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	25	0.00	0.00
32	80141505-15-022	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-15-023	PAULLOCK	piece	0	0	50	50	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
34	80141505-15-024	MOBILE PHONE	unit	0	0	50	50	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
35	80141505-15-025	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-15-026	AMPLIFIER	unit	0	0	5	5	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
37	80141505-15-027	STORAGE BOX	piece	0	0	20	20	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	20	0.00	0.00
38	80141505-15-028	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-15-029	DOCUMENT SCANNER	unit	0	0	50	50	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
40	80141505-15-030	WATER DISPENSER	unit	0	0	5	5	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
41	80141505-15-041	PACKET/ANOL	pack	0	0	100	100	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	100	0.00	0.00
42	80141505-15-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-15-043	INKJET PRINTER	unit	0	0	25	25	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	25	0.00	0.00
44	80141505-15-044	SPEAKERS	unit	0	0	5	5	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
45	80141505-15-045	POVIDONE IODINE	bottle	0	0	50	50	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
46	80141505-15-046	KEYBOARD	unit	0	0	50	50	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
47	80141505-15-047	DSLR CAMERA	unit	0	0	5	5	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
48	80141505-15-048	STEEL RACK	set	0	0	100	100	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	100	0.00	0.00
49	80141505-15-049	LAMINATING MACHINE	unit	0	0	5	5	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
50	80141505-15-050	PAEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-15-051	AIRLINE TICKETS (DOMESTIC)	score	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-15-052	AIRLINE TICKETS (INTERNATIONAL)	score	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-15-053	CAR (Sedan or Hatchback)	unit	0	0	5	5	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
46	80141505-15-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	5	5	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
47	80141505-15-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	5	5	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
48	80141505-15-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-15-057	VAN	unit	0	0	5	5	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
50	80141505-15-058	TRU WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-15-059	PICK-UP TRUCK	unit	0	0	10	10	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	10	0.00	0.00
52	80141505-15-060	AUT. TERRAIN VEHICLE (ATV)	unit	0	0	5	5	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
53	80141505-15-061	ASSEMBLED OWNER-TYPE REP	unit	0	0	5	5	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
50	80141505-15-062	ASSEMBLED PASSENGER JEEP/TYPE VEHICLE	unit	0	0	5	5	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
51	80141505-15-063	NO CYCICLE	unit	0	0	5	5	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
52	80141505-15-064	BUS	unit	0	0	2	2	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
53	80141505-15-065	MINI BUS	unit	0	0	3	3	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00
A. TOTAL																						9,317,813.07	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						931,781.31	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P		
D. GRAND TOTAL (A + B + C)																							P		10,249,594.38
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

FRANCIS N. CASTILLO
Administrative Officer III (Supply Officer II)
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

NEP P. GULA
Accountant / Budget Officer

Approved by:

RANDOLPH A. PELOSANTOS
District Engineer
Head of Office/Agency

Date Prepared: