

APP-CSE 2025 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UAICS:

AGENCY NAME:

ORGANIZATION TYPE:

REGION:

ADDRESS:

CONTACT PERSON:

DESIGNATION:

EMAIL:

CONTACT NUMBER:

INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify items that may be considered as CSE by the PS-DBM.

REMINERS:

- The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the pre-compiled format which can be downloaded in the PS-DBM website (www.ps-phillips.gov.ph).
- All information must be provided accurately.
- To fill-out, find the item in the "List of Items - 1" tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form "Item Description". You may also use the "List of Items - 2" then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the "Specification" column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.
- Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://forms.gle/7af6w6>
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile number 0918-2954226 (Smart) or 0962-8255139 (Smart), or email appcse.helpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.
- The APP-CSE for FY 2025 must be submitted on or before July 31, 2024.

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or function)</i>	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	-	COPIER		unit	2	0	0	2	1,590,000.00	2	0	0	2	1,590,000.00	0	0	0	0	0.00	1	0	0	1	750,000.00	5	750,000.00	3,750,000.00
2	-	WALL CLOCK		piece	2	0	0	2	7,000.00	1	0	0	1	3,500.00	3	0	0	3	10,500.00	2	0	0	2	7,000.00	8	7,000.00	28,000.00
3	-	SPARE PARTS AND REPAIR & MAINTENANCE OF COPIER		piece	9	1	0	10	2,600,000.00	5	0	0	5	1,300,000.00	8	0	0	8	1,600,000.00	7	0	0	7	1,400,000.00	30	200,000.00	6,000,000.00
4	-	PICK-UP ENGINE DISPLACEMENT NOT EXCEEDING 3000CC FOR DIESEL		unit	0	0	0	0	0.00	1	0	0	1	2,400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,400,000.00	2,400,000.00
5	-	CCTV CAMERA, 16CH 1080P		unit	1	0	0	1	42,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42,700.00	42,700.00
6	-	KYOCERA TONER (TK-6275K-BLACK, TK-6275M-MAGENTA, TK-6275C-CYAN, AND TK6275Y-YELLOW)		set	5	0	0	5	285,000.00	5	0	0	5	285,000.00	5	0	0	5	285,000.00	5	0	0	5	285,000.00	20	57,000.00	1,140,000.00
7	-	DRUM UNIT, ECOSYS M6330 C1DN		piece	1	0	0	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	2	5,000.00	10,000.00
8	-	KYOCERA TONER, TK-1147		set	5	0	0	5	194,100.00	5	0	0	5	194,100.00	5	0	0	5	194,100.00	5	0	0	5	194,100.00	20	38,820.00	776,400.00
9	-	DRUM UNIT, KYOCERA-MITA FS-11335MFP		piece	1	0	0	1	6,000.00	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	2	6,000.00	12,000.00
10	-	FLUORESCENT LAMP, TUBULAR, 30WATTS		tube	2	10	0	12	4,500.00	2	0	0	2	750.00	2	0	0	2	750.00	2	0	10	12	4,500.00	28	375.00	10,500.00
11	-	DATA FOLDER WITH DPWH LOGO		piece	205	400	500	1185	414,750.00	105	450	0	555	194,250.00	235	700	30	985	344,750.00	105	400	0	555	194,250.00	3280	350.00	1,148,000.00
12	-	LAPTOP		unit	10	4	0	14	2,800,000.00	8	4	0	12	2,400,000.00	9	3	0	12	2,400,000.00	9	4	0	13	2,400,000.00	51	200,000.00	10,200,000.00
13	-	DESKTOP		unit	11	4	0	15	4,425,000.00	10	0	0	10	2,900,000.00	9	3	0	12	2,320,000.00	13	4	0	17	3,145,000.00	70	185,000.00	12,950,000.00
14	-	FLASH DRIVE, 32GB		piece	0	0	0	0	0.00	3	0	0	3	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	330.00	1,000.00
15	-	BLUETOOTH SPEAKERS		unit	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
16	-	MICROPHONE (WIRELESS)		set	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
17	-	CLERICAL CHAIR		piece	20	0	0	24	180,000.00	3	0	0	3	23,500.00	9	0	0	9	67,500.00	6	0	0	6	45,000.00	42	7,500.00	315,000.00
18	-	CORRECTION PEN		piece	35	15	3	53	3,975.00	35	15	3	53	3,975.00	35	15	3	53	3,975.00	35	15	3	53	3,975.00	212	75.00	15,900.00
19	-	DOUBLE ADHESIVE TAPE 1"		roll	46	16	12	74	4,810.00	31	16	12	59	3,835.00	46	16	12	74	4,810.00	31	16	12	59	3,835.00	266	65.00	17,250.00
20	-	PVC COVER, 20MIC, A4		pack	5	2	0	7	5,845.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	835.00	5,845.00
21	-	BATTERY FOR FUJI FILM XT20 SLR (LI-ION BATTERY NP-W126S)		piece	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,500.00	7,000.00
22	-	BATTERY FOR CANON 500D (CANON BATTERY PACK LP-E5)		piece	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
23	-	BATTERY CHARGER FOR CANON 500D (CANON LC ESE CHARGER)		piece	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
24	-	BATTERY FOR SONY HANDYCAM (SONY NP-FV30-C)		piece	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
25	-	TRIPPOD (WEIFENGWY 3530-C)		unit	3	0	0	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,000.00	6,000.00
26	-	DRONE (DJI MAVIC 3) WITH DRONE PILOT TRAINING COURSE AND ACCESSORIES		unit	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00
27	-	GIMBAL (DJI RONIN-SC2 STANDARD STABILIZER)		unit	2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00
28	-	PAPER, MULTIPURPOSE, A3		ream	23	0	0	23	18,400.00	23	1	0	24	19,200.00	23	1	0	24	19,200.00	23	1	0	24	19,200.00	95	800.00	76,000.00
29	-	PAPER SPECIALTY BOARD, A4, VELLUM, 220GSM		pack	233	0	0	233	46,000.00	133	0	0	133	26,600.00	233	0	0	233	46,000.00	133	0	0	133	26,600.00	732	200.00	146,400.00
30	-	EXTENSION CABLE, HEAVY DUTY		meter	2	1	1	4	6,000.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	7	1,500.00	10,500.00
31	-	DVD REWRITABLE, 4.7GB		piece	155	40	0	195	8,775.00	105	40	0	145	6,525.00	155	40	0	195	8,775.00	155	40	0	195	8,775.00	680	45.00	30,600.00
32	-	TONER TN-328, BLACK (FOR DEVELOP INEO+3601 COPIER)		tube	4	0	0	4	37,000.00	4	2	0	6	55,000.00	4	0	0	4	37,000.00	4	2	0	6	55,000.00	20	8,250.00	185,000.00
33	-	TONER TN-328, CYAN (FOR DEVELOP INEO+3601 COPIER)		tube	3	0	0	3	49,500.00	3	2	0	5	82,500.00	3	0	0	3	49,500.00	3	2	0	5	82,500.00	16	16,500.00	264,000.00
34	-	TONER TN-328, MAGENTA (FOR DEVELOP INEO+3601 COPIER)		tube	3	0	0	3	49,500.00	3	2	0	5	82,500.00	3	0	0	3	49,500.00	3	2	0	5	82,500.00	16	16,500.00	264,000.00
35	-	TONER TN-328, YELLOW (FOR DEVELOP INEO+3601 COPIER)		tube	3	0	0	3	49,500.00	3	2	0	5	82,500.00	3	0	0	3	49,500.00	3	2	0	5	82,500.00	16	16,500.00	264,000.00
36	-	MICROSOFT OFFICE 2021		piece	2	0	0	2	36,000.00	0	0	0	0	0.00	2	0	0	2	36,000.00	0	0	0	0	0.00	4	15,000.00	60,000.00
37	-	MOUSE, WIRELESS		piece	62	0	0	62	62,000.00	57	0	0	57	57,000.00	62	0	0	62	62,000.00	57	0	0	57	57,000.00	238	1,000.00	238,000.00
38	-	KEYBOARD, WIRELESS		unit	4	0	0	4	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	900.00	3,600.00
39	-	MOUSEPAD		piece	36	0	0	36	7,200.00	30	0	0	30	6,000.00	30	0	0	30	6,000.00	29	0	0	29	5,800.00	125	205.00	25,000.00
40	-	ADOBE CREATIVE CLOUD (PS, AI, PR, ID, LR, ME, ACROBAT PDF)		piece	2	0	0	2	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	64,000.00	4	32,000.00	128,000.00
41	-	AIR CONDITIONING UNIT, SPLIT TYPE INVERTER		unit	3	0	0	3	490,000.00	1	0	0	1	150,000.00	1	0	0	1	150,000.00	0	0	0	0	0.00	5	150,000.00	750,000.00
42	-	CLERICAL TABLE		piece	19	4	0	23	345,000.00	2	2	0	4	60,000.00	6	1	0	7	105,000.00	6	0	0	6	90,000.00	40	15,000.00	600,000.00
43	-	LAMINATOR, A3		piece	1	0	0	1	5,000.00	0	0	0	0	0.00													

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
51	-	DETERGENT POWDER, 1KILLO		pswh	64	0	0	64	6,448.00	62	0	0	62	6,376.00	64	0	0	64	6,448.00	62	0	0	62	6,376.00	252	135.00	34,028.00
52	-	TOILET BOWL CLEANER		galen	35	0	0	35	8,750.00	35	0	0	35	8,750.00	35	0	0	35	8,750.00	35	0	0	35	8,750.00	140	250.00	35,000.00
53	-	MOROCCO BOARD, A4		ream	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00
54	-	DEODORANT CAKE, TOILET		piece	24	15	0	39	3,461.75	24	15	0	39	3,461.75	24	15	0	39	3,461.75	24	15	0	39	3,461.75	156	68.25	10,647.00
55	-	ENGINEER'S FIELD BOOK		book	20	0	0	20	2,000.00	10	0	0	10	1,000.00	20	0	0	20	2,000.00	0	0	0	0	0.00	50	100.00	5,000.00
56	-	BULB, LED 6W		piece	10	6	6	22	0.00	5	6	6	17	0.00	10	6	6	22	0.00	5	6	6	17	0.00	78	0.00	0.00
57	-	EXTENSION CORD W/ UNIVERSAL CORD		piece	12	6	1	19	22,800.00	10	1	0	11	13,200.00	12	1	0	13	15,600.00	10	1	0	11	13,200.00	54	1,200.00	64,800.00
58	-	EXTENSION WIRE		meter	1	0	0	1	50.00	0	0	0	0	0.00	1	0	0	1	50.00	0	0	0	0	0.00	2	50.00	100.00
59	-	BULB, LED 9W		piece	12	0	0	12	3,120.00	17	0	0	17	4,420.00	12	0	0	12	3,120.00	17	0	0	17	4,420.00	58	260.00	15,080.00
60	-	USB CABLE, 5 METERS		meter	10	0	0	10	15,000.00	3	0	0	3	4,500.00	9	0	0	9	13,500.00	3	0	0	3	4,500.00	25	1,500.00	37,500.00
61	-	INK CARTRIDGE, LC3617 BK		cart.	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	24	810.00	19,440.00
62	-	INK CARTRIDGE LC3617 XLBK		cart.	6	0	0	6	14,760.00	6	0	0	6	14,760.00	6	0	0	6	14,760.00	6	0	0	6	14,760.00	24	2,450.00	58,800.00
63	-	INK CARTRIDGE ,3617 C		cart.	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	24	810.00	19,440.00
64	-	INK CARTRIDGE , 3617 Y		cart.	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	24	810.00	19,440.00
65	-	INK CARTRIDGE , 3617 M		cart.	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	6	0	0	6	4,860.00	24	810.00	19,440.00
66	-	INK CARTRIDGE, CANON 790 B		bt	40	0	0	40	34,560.00	36	0	0	36	25,920.00	40	0	0	40	34,560.00	36	0	0	36	25,920.00	168	720.00	120,960.00
67	-	INK CARTRIDGE, CANON 790 C		bt	43	0	0	43	30,960.00	31	0	0	31	22,320.00	43	0	0	43	30,960.00	31	0	0	31	22,320.00	168	720.00	120,960.00
68	-	INK CARTRIDGE, CANON 790 Y		bt	43	0	0	43	30,960.00	31	0	0	31	22,320.00	43	0	0	43	30,960.00	31	0	0	31	22,320.00	168	720.00	120,960.00
69	-	INK CARTRIDGE, CANON 790 M		bt	43	0	0	43	30,960.00	31	0	0	31	22,320.00	43	0	0	43	30,960.00	31	0	0	31	22,320.00	168	720.00	120,960.00
70	-	TONER FOR COPIER TK-8349-BLK		piece	8	0	0	8	64,512.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	8,064.00	64,512.00
71	-	KOMEA MINOLTA TK-8349-YELLOW		piece	8	0	0	8	58,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	7,280.00	58,240.00
72	-	KOMEA MINOLTA TK-8349- CYAN		piece	8	0	0	8	58,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	7,280.00	58,240.00
73	-	KOMEA MINOLTA TK-8349-MAGENTA		piece	8	0	0	8	58,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	7,280.00	58,240.00
74	-	OFFICE HOME AND BUSINESS 2019		piece	14	0	0	14	182,000.00	10	0	0	10	130,000.00	12	0	0	12	156,000.00	10	0	0	10	130,000.00	46	13,000.00	598,000.00
75	-	CD-REWRITABLE		piece	30	15	0	45	675.00	30	15	0	45	675.00	30	15	0	45	675.00	30	15	0	45	675.00	180	15.00	2,700.00
76	-	Heavy Duty Multi-Functional Color Copier (PRU)		unit	0	0	0	0	0.00	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300,000.00	300,000.00
77	-	UPS, 6 OUTLETS		unit	5	9	0	14	112,000.00	0	1	0	9	72,000.00	5	9	0	14	112,000.00	0	1	0	9	72,000.00	46	8,000.00	368,000.00
78	-	SERVICE VEHICLE		unit	1	0	0	1	2,500,000.00	0	0	0	0	0.00	3	0	0	3	7,500,000.00	0	0	0	0	0.00	4	2,500,000.00	10,000,000.00
79	-	TIRE		piece	20	0	0	20	900,000.00	12	0	0	12	316,000.00	20	0	0	20	360,000.00	12	0	0	12	316,000.00	64	18,000.00	1,152,000.00
80	-	BATTERY VEHICLE		piece	2	0	0	2	20,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	3	10,000.00	30,000.00
81	-	SPARE PARTS AND REPAIR & MAINTENANCE OF AIRCONDITION		piece	7	5	0	12	2,400,000.00	16	5	0	21	4,200,000.00	12	5	0	17	3,400,000.00	11	5	0	16	3,200,000.00	66	200,000.00	13,200,000.00
82	-	SPARE PARTS AND REPAIR & MAINTENANCE OF BLUEPRINT		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	25,000.00	1	25,000.00	25,000.00
83	-	SPARE PARTS AND REPAIR & MAINTENANCE OF PLOTTER		piece	1	0	0	1	50,000.00	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	2	50,000.00	100,000.00
84	-	PLOTTER, PAPER KIP 860, PFC 75 13 914H X 30M 100 MIC		ref	10	0	0	10	161,700.00	9	0	0	9	50,850.00	9	0	0	9	50,850.00	7	0	0	7	39,550.00	43	5,650.00	242,500.00
85	-	GASOLINE		lit	590	0	0	590	459,516.00	590	0	0	590	459,516.00	590	0	0	590	459,516.00	590	0	0	590	459,516.00	2360	77.10	1,838,064.00
86	-	BRAKE FLUID		lit	63	0	0	63	189,000.00	64	0	0	64	192,000.00	63	0	0	63	189,000.00	64	0	0	64	192,000.00	254	3,900.00	993,000.00
87	-	COMPLETE CHANGE OIL		lit	20	0	0	20	1,000,000.00	7	0	0	7	350,000.00	20	0	0	20	1,000,000.00	7	0	0	7	350,000.00	54	50,000.00	2,700,000.00
88	-	MOTOR OIL, ATF		lit	55	1	0	56	42,000.00	51	0	0	51	38,250.00	55	1	0	56	42,000.00	51	0	0	51	38,250.00	214	750.00	160,500.00
89	-	CAR AIRCON MAINTENANCE		lit	5	0	0	5	100,000.00	1	0	0	1	20,000.00	5	0	0	5	100,000.00	1	0	0	1	20,000.00	12	20,000.00	240,000.00
90	-	EXECUTIVE CHAIR		piece	3	0	0	3	45,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	1	0	0	1	15,000.00	5	15,000.00	75,000.00
91	-	PHOTO GLOSSY PAPER, A4		piece	15	0	0	15	3,150.00	15	0	0	15	3,150.00	15	0	0	15	3,150.00	15	0	0	15	3,150.00	60	210.00	12,600.00
92	-	TRACING PAPER, 80/50		piece	6	0	0	6	15,000.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	24	2,500.00	60,000.00
93	-	INK CARTRIDGE, BROTHER BT-D60, BK		bt	6	0	0	6	3,600.00	6	0	0	6	3,600.00	6	0	0	6	3,600.00	6	0	0	6	3,600.00	24	600.00	14,400.00
94	-	INK CARTRIDGE, BROTHER BT6000, BK		bt	6	0	0	6	3,300.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	15	350.00	5,250.00
95	-	INK CARTRIDGE, BROTHER BT6000, C		bt	6	0	0	6	3,300.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	15	350.00	5,250.00
96	-	INK CARTRIDGE, BROTHER BT6000, Y		bt	6	0	0	6	3,300.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00	15	350.00	5,250.00
97	-	INK CARTRIDGE, BROTHER BT6000, M		bt	3	0	0	3	1,650.00	3	0	0	3	1,650.00	3	0	0	3	1,650.00								

No.	UNSPSC	Item Description	Specification (Input specific features or comparison of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		DRONE		unit	1	0	0	1	165,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	165,000.00	165,000.00
		AUTOCAD		piece	9	0	0	9	1,080,000.00	1	0	0	1	120,000.00	0	0	0	0	0.00	1	0	0	1	120,000.00	11	1,200,000.00	1,320,000.00
		BLUEBOOK (STANDARD SPECIFICATION FOR PUBLIC WORKS STRUCTURES)		book	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
		DISTILLATION ASSEMBLY RECOVERY OF ASPHALT		set	0	0	0	0	0.00	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00
		PAINT BRUSH		piece	100	0	0	100	15,000.00	105	0	0	105	15,750.00	105	0	0	105	15,750.00	100	0	0	100	15,000.00	410	150.00	61,500.00
		WALKING MEASURE		piece	0	0	0	0	0.00	11	0	0	11	110,000.00	11	0	0	11	110,000.00	0	0	0	0	0.00	22	10,000.00	220,000.00
		ECO-SMARTZ MORTAR MIXER		unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	275,000.00	0	0	0	0	0.00	1	275,000.00	275,000.00
		DIGITAL OIL		unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	75,000.00	0	0	0	0	0.00	1	75,000.00	75,000.00
		EVAPORATING DISH (PORCELAIN) 125ML		piece	0	0	0	0	0.00	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
		DIGITAL WATER BATH		unit	0	0	0	0	0.00	1	0	0	1	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	65,000.00	65,000.00
		FLOW CALIPER (ASTM)		unit	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
		FLOW TABLE (ASTM)		unit	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
		FLOW TABLE WITH FLOW HOLD		unit	0	0	0	0	0.00	1	0	0	1	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	75,000.00	75,000.00
		FLOW TEST		set	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
		GLASS BOTTLE WITH STOPPER, 500ML		piece	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,200.00	1,200.00
		GLOVES (RUBBER)		piece	0	0	0	0	0.00	24	0	0	24	3,600.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	48	150.00	7,200.00
		GLOVES, THERMAL		piece	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	20	300.00	6,000.00
		GLUCOMETER		piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	1	3,500.00	3,500.00
		GRADUATED CYLINDER, GLASS 100ML		piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	1	2,500.00	2,500.00
		ANALYTICAL BALANCE, 220X0.1MG SENSITIVITY		piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	125,000.00	0	0	0	0	0.00	1	125,000.00	125,000.00
		RAMMER, MODIFIED COMPACTION 5.5		unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,300.00	0	0	0	0	0.00	1	1,300.00	1,300.00
		BARDOMETER		piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00
		HOTPLATE		piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	80,000.00	0	0	0	0	0.00	1	80,000.00	80,000.00
		HYDROMETER152H OR 154H		unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	1	4,000.00	4,000.00
		LABORATORY MIXER, COMPLETE WITH BOWL BEATER AND PADDLE		piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	70,000.00	0	0	0	0	0.00	1	70,000.00	70,000.00
		LE CHATELIER SPECIFIC GRAVITY FLASK		unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	1	15,000.00	15,000.00
		LIQUID LIMIT DEVICE		unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	1	1,200.00	1,200.00
		ANALYTICAL/PRECISION BALANCE		unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	16,000.00	0	0	0	0	0.00	1	16,000.00	16,000.00
		APRON		piece	0	0	0	0	0.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	15	500.00	7,500.00
		MARSHALL STABILITY COMPACTION MOLD, 4		unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	1	1,000.00	1,000.00
		MARSHALL WATER BATH		unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	65,000.00	0	0	0	0	0.00	1	65,000.00	65,000.00
		MAGNESIUM 500MG		piece	15	0	0	15	13,500.00	15	0	0	15	13,500.00	15	0	0	15	13,500.00	15	0	0	15	13,500.00	60	900.00	54,000.00
		MECHANICAL COMPACTOR MACHINE		unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	400,000.00	0	0	0	0	0.00	1	400,000.00	400,000.00
		MECHANICAL EXTRUDER		unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	1	30,000.00	30,000.00
		MIXING DISH		piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	200.00	0	0	0	0	0.00	1	200.00	200.00
		MIXING PAN 24" X 24 X 3" (GALVANIZED)		piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	7,500.00	0	0	0	0	0.00	5	1,500.00	7,500.00
		MOLD COMPACTION, 152.4MM X 116.4MM HEIGHT		piece	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	6,000.00	0	0	0	0	0.00	3	2,000.00	6,000.00
		MOLD EXTRACTOR		set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,500.00	0	0	0	0	0.00	1	5,500.00	5,500.00
		MORTAL MOLD 3 GANG LOCAL FABRICATION		piece	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	78,000.00	0	0	0	0	0.00	6	13,000.00	78,000.00
		MORTAR CUBE MOLD, 2 GANG		piece	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	600,000.00	0	0	0	0	0.00	6	100,000.00	600,000.00
		MUFFLE FURNACE		unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	250,000.00	0	0	0	0	0.00	1	250,000.00	250,000.00
		NEOPRENE PADS, 4" DIA		piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	2	1,500.00	3,000.00
		NEOPRENE PADS, 6" DIA		piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	2	2,000.00	4,000.00
		PAIL (DIPPER)		piece	1	0	0	1	450.00	1	0	0	1	450.00	1	0	0	1	450.00	1	0	0	1	450.00	4	450.00	1,800.00
		ADVANCE DIGITAL PENETROMETER		unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	120,000.00	0	0	0	0	0.00	1	120,000.00	120,000.00
		OVEN		unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	150,000.00	0	0	0	0	0.00	1	150,000.00	150,000.00
		BRASS SIEVE,BQ"		set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	48,000.00	0	0	0	0	0.00	1	48,000.00	48,000.00
		PYCNOMETER, TOP & JAR		piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	1	2,000.00	2,000.00
		ASTM #17 °C OR 17°F		piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	1	6,000.00	6,000.00
		REAGENT BOTTLE 125ML		piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	900.00	0	0	0	0	0.00	1	900.00	900.00
		REFRIGERATED BATH CIRCULATOR		unit	0																						

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					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of Items)																											
		TONER 221 Y (YELLOW)		cart.	2	0	0	2	42,000.00	2	0	0	2	42,000.00	2	0	0	2	42,000.00	2	0	0	2	42,000.00	8	21,000.00	168,000.00
		TONER TN 221 C (CYAN)		cart.	2	0	0	2	42,000.00	2	0	0	2	42,000.00	2	0	0	2	42,000.00	2	0	0	2	42,000.00	8	21,000.00	168,000.00
		INK CARTRIDGE, CANON 740 C		bt	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	8	500.00	4,000.00
		INK CARTRIDGE, CANON 740 Y		bt	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	8	500.00	4,000.00
		INK CARTRIDGE, CANON 740 M		bt	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	8	500.00	4,000.00
		INK CARTRIDGE, CANON 740 B		bt	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	8	500.00	4,000.00
		XEROX/COPIER MACHINE (COLOR) QAS		unit	1	0	0	1	450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	450,000.00	450,000.00
		INSURANCE PREMIUM (GSIS)		bt	1	0	0	1	20,000.00	0	0	0	0	0.00	3	2	0	5	100,000.00	0	0	0	0	0.00	6	20,000.00	120,000.00
		REGISTRATION (LTO)		bt	1	0	0	1	31,892.16	0	0	0	0	0.00	3	2	0	5	159,460.80	0	0	0	0	0.00	6	31,892.16	191,352.96
		SPARE PARTS & REPAIR MAINTENANCE OF SERVICE VEHICLE		various	6	1	0	7	700,000.00	6	0	0	6	600,000.00	6	1	0	7	700,000.00	6	0	0	6	600,000.00	26	100,000.00	2,600,000.00
		KYOCERA TONER TK-8529 BLACK		cart.	7	0	0	7	84,000.00	7	0	0	7	84,000.00	7	0	0	7	84,000.00	7	0	0	7	84,000.00	28	12,000.00	336,000.00
		KYOCERA TONER TK-8529 MAGENTA		cart.	6	0	0	6	136,200.00	6	0	0	6	136,200.00	6	0	0	6	136,200.00	6	0	0	6	136,200.00	24	22,700.00	544,800.00
		KYOCERA TONER TK-8529 YELLOW		cart.	6	0	0	6	136,200.00	6	0	0	6	136,200.00	6	0	0	6	136,200.00	6	0	0	6	136,200.00	24	22,700.00	544,800.00
		KYOCERA TONER TK-8529 CYAN		cart.	6	0	0	6	136,200.00	6	0	0	6	136,200.00	6	0	0	6	136,200.00	6	0	0	6	136,200.00	24	22,700.00	544,800.00
		KYOCERA TONER TK-1147 BLACK		cart.	9	0	0	9	58,500.00	9	0	0	9	58,500.00	9	0	0	9	58,500.00	9	0	0	9	58,500.00	36	6,500.00	234,000.00
		CANON TONER GI-790 BLACK		cart.	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24	400.00	9,600.00
		CANON TONER GI-790 MAGENTA		cart.	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24	400.00	9,600.00
		CANON TONER GI-790 YELLOW		cart.	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24	400.00	9,600.00
		CANON TONER GI-790 CYAN		cart.	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24	400.00	9,600.00
		SAMSUNG TELEVISION FLAT SCREEN		unit	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
		AIR CONDITIONER, CONVERTER		unit	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	100,000.00	2	100,000.00	200,000.00
		FLASHDRIVE, 2GB		piece	15	0	0	15	7,500.00	15	0	0	15	7,500.00	15	0	0	15	7,500.00	15	0	0	15	7,500.00	60	500.00	30,000.00
		BLUE FILE FOLDER A4		piece	50	0	0	50	7,500.00	40	0	0	40	6,000.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	150	150.00	12,500.00
		STEEL CABINET 5 LAYER		unit	6	0	0	6	90,000.00	0	0	0	0	0.00	3	0	0	3	45,000.00	0	0	0	0	0.00	9	15,000.00	135,000.00
		JUNIOR EXECUTIVE CHAIR		unit	30	0	0	10	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	6,000.00	60,000.00
		SOFA SET		set	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
		VISITOR CHAIR		piece	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
		ACER MULTIMEDIA PROJECTOR		unit	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
		KYOCERA DRUM		piece	2	0	0	2	30,000.00	1	0	0	1	15,000.00	2	0	0	2	30,000.00	1	0	0	1	15,000.00	6	15,000.00	90,000.00
		KYOCERA IMAGING UNIT		piece	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	4	3,000.00	12,000.00
		KYOCERA ROLLER		piece	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	4	1,500.00	6,000.00
		KYOCERA OTHER SPAREPARTS		piece	3	0	0	1	5,000.00	3	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00
		CANON G1 DRUM		piece	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	4	3,000.00	12,000.00
		CANON G1 IMAGING UNIT		piece	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	4	3,000.00	12,000.00
		CANON ROLLER		piece	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	4	2,000.00	8,000.00
		CANON OTHER SPAREPARTS		piece	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00
		MOTOR VEHICLE		unit	1	0	0	1	1,500,000.00	1	0	0	1	1,500,000.00	1	0	0	1	1,500,000.00	1	0	0	1	1,500,000.00	4	1,500,000.00	6,000,000.00
		WHITE BOARD, DIGITAL		piece	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
		FLUORESCENT LAMP, TUBULAR, 18 WATTS		tube	1	0	0	1	300.00	2	0	0	2	600.00	2	0	0	2	600.00	1	0	0	1	300.00	6	300.00	1,800.00
		RING BINDER, PLASTIC 25MM, 10 PIECES PER BUNDLE		bundle	3	0	0	3	1,875.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	625.00	4	625.00	2,500.00
		VARIOUS MAINTENANCE SUPPLIES		lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	1	25,000.00	25,000.00
		GENERAL PEST CONTROL MAINTENANCE SERVICES		lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	130,000.00	0	0	0	0	0.00	1	130,000.00	130,000.00
		CONCENTRATED, ANTI-DENGUE SOLUTION		pal	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	65,000.00	0	0	0	0	0.00	1	65,000.00	65,000.00
		THERMAL FOGGING MACHINE (ANTI-DENGUE)		unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	88,000.00	0	0	0	0	0.00	1	88,000.00	88,000.00
		BIOMETRIC WITH FACIAL RECOGNITION		piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	92,000.00	0	0	0	0	0.00	2	46,000.00	92,000.00
		WASTE TONER		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,190.00	1	3,190.00	3,190.00
		SEPARATION FEE (2 PCS.)		piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	756.00	1	0	0	1	756.00	2	756.00	1,512.00
		PICK-UP ROLLER (2 PCS.)		piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	550.00	1	0	0	1	550.00	2	550.00	1,100.00
		TRANSFER ROLLER		piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0					

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		TONER, TN 227 (MAGENTA)		cart	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	12	25,000.00	300,000.00
		TONER, TN 227 (YELLOW)		cart	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	12	25,000.00	300,000.00
		IMAGING UNIT (BLACK)		cart	0	0	0	0	0.00	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
		IMAGING UNIT (CYAN)		cart	0	0	0	0	0.00	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
		IMAGING UNIT (MAGENTA)		cart	0	0	0	0	0.00	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
		IMAGING UNIT (YELLOW)		cart	0	0	0	0	0.00	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
		PAPER SHREDDER		piece	1	0	0	1	45,000.00	0	0	0	0	0.00	1	0	0	1	45,000.00	0	0	0	0	0.00	2	45,000.00	90,000.00
		WHEEL METER		piece	2	0	0	2	10,000.00	2	0	0	2	10,000.00	2	0	0	2	10,000.00	2	0	0	2	10,000.00	8	5,000.00	40,000.00
		PRINTER COLOR, A4		unit	1	0	0	1	30,000.00	2	0	0	2	60,000.00	1	0	0	1	30,000.00	0	0	0	0	0.00	4	30,000.00	120,000.00
		ENGINE OIL		liter	15	0	0	15	12,750.00	15	0	0	15	12,750.00	15	0	0	15	12,750.00	15	0	0	15	12,750.00	60	850.00	51,000.00
		AUTOCAD, ARCHITECTURE		unit	0	0	0	0	0.00	2	0	0	2	970,000.00	0	0	0	0	0.00	1	0	0	1	485,000.00	3	485,000.00	1,455,000.00
		PLOTTER		unit	1	0	0	1	2,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000,000.00	2,000,000.00
		AUTOCAD, CIVIL 3D		piece	4	0	0	4	1,520,000.00	0	0	0	0	0.00	2	0	0	2	760,000.00	0	0	0	0	0.00	6	280,000.00	2,800,000.00
		EQUIPMENT (MAINTENANCE)		unit	1	0	0	1	2,000,000.00	1	0	0	1	2,000,000.00	1	0	0	1	2,000,000.00	1	0	0	1	2,000,000.00	4	2,000,000.00	8,000,000.00
		REPAIR AND MAINTENANCE OF OFFICE BUILDING		lit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000,000.00	0	0	0	0	0.00	1	1,000,000.00	1,000,000.00
		SECURITY SERVICES		mo.	1	0	0	1	2,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500,000.00	2,500,000.00
		WATER CONSUMPTION, C.U.M.		mo.	1	1	1	3	60,000.00	1	1	1	3	60,000.00	1	1	1	3	60,000.00	1	1	1	3	60,000.00	12	20,000.00	240,000.00
		ELECTRIC CONSUMPTION, KWH		unit	1	1	1	3	495,000.00	1	1	1	3	495,000.00	1	1	1	3	495,000.00	1	1	1	3	495,000.00	12	165,000.00	1,980,000.00
		DIESEL		liter	18850	0	0	18850	1,985,000.00	18850	0	0	18850	1,985,000.00	18850	0	0	18850	1,985,000.00	18850	0	0	18850	1,985,000.00	76900	100.00	7,690,000.00
		T-SHIRT WITH PRINT		piece	0	0	0	0	0.00	0	0	0	0	0.00	200	0	0	200	70,000.00	0	0	0	0	0.00	200	350.00	70,000.00
		WEBCAM		piece	3	0	0	3	30,000.00	3	0	0	3	30,000.00	3	0	0	3	30,000.00	2	0	0	2	30,000.00	11	110,000.00	1,100,000.00
		AUDIO MIXER		unit	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
		DOORMAT, RUBBER		piece	1	0	0	1	3,800.00	0	0	0	0	0.00	1	0	0	1	3,800.00	0	0	0	0	0.00	2	3,800.00	7,600.00
		DOORMAT, 1.27 X 1.60M		piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	350.00	0	0	0	0	0.00	1	350.00	350.00
		JANITORIAL STORAGE CABINET		piece	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
		WIPE OUT, DIRT AND STAIN REMOVER, 250G		piece	10	0	0	10	1,150.00	0	0	0	0	0.00	10	0	0	10	1,150.00	0	0	0	0	0.00	20	115.00	2,300.00
		ELECTRIC PLUG		piece	20	0	0	20	1,400.00	0	0	0	0	0.00	20	0	0	20	1,400.00	0	0	0	0	0.00	40	70.00	2,800.00
		SOCKET (250V)		piece	20	0	0	20	2,100.00	0	0	0	0	0.00	20	0	0	20	2,100.00	0	0	0	0	0.00	40	105.00	4,200.00
		ELECTRIC WIRE, 15M (FLAT CORD)		piece	5	0	0	5	4,400.00	0	0	0	0	0.00	5	0	0	5	4,400.00	0	0	0	0	0.00	10	880.00	8,800.00
		CUTTING DISK 4"		box	10	0	0	10	700.00	0	0	0	0	0.00	10	0	0	10	700.00	0	0	0	0	0.00	20	70.00	1,400.00
		GRINDING DISK 4"		piece	10	0	0	10	8,000.00	0	0	0	0	0.00	10	0	0	10	8,000.00	0	0	0	0	0.00	20	800.00	16,000.00
		ELECTRIC ANGLE GRINDER, HEAVY DUTY		piece	0	0	0	0	0.00	1	0	0	1	2,860.00	1	0	0	1	2,860.00	0	0	0	0	0.00	2	2,860.00	5,720.00
		HEAVY DUTY STAPLE GUN (GUN TACKER)		unit	0	0	0	0	0.00	2	0	0	2	1,180.00	2	0	0	2	1,180.00	0	0	0	0	0.00	4	590.00	2,360.00
		PLIERS (COMBINATION, LONG NOSE, CUTTING PLIERS)		piece	0	0	0	0	0.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	0	0	0	0	0.00	2	1,000.00	2,000.00
		HAND TRUCK TROLLEY, FOLDING PUSH CART, 150KG. CAPACITY		piece	0	0	0	0	0.00	2	0	0	2	13,000.00	2	0	0	2	13,000.00	0	0	0	0	0.00	4	6,500.00	26,000.00
		HEAVY DUTY STEEL CHAIN, 12 METERS		piece	1	0	0	1	6,500.00	0	0	0	0	0.00	1	0	0	1	6,500.00	0	0	0	0	0.00	10	1,300.00	13,000.00
		GLOVES, THICK COTTON STRING ORANGE RUBBER PALM COAT		box	30	0	0	30	1,750.00	25	0	0	25	875.00	50	0	0	50	1,750.00	25	0	0	25	875.00	150	35.00	5,250.00
		WELDING ROD, 6013, 2.5KGS.		piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	3,000.00	10	0	0	10	3,000.00	20	200.00	4,000.00
		WELDING GLOVES, LEATHER		piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	5,500.00	10	0	0	10	5,500.00	20	550.00	11,000.00
		WELDING GLASS (CLEAR/DARK)		piece	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	3,000.00	100	0	0	100	3,000.00	200	30.00	6,000.00
		WELDING MASK, HEAD MOUNTED		unit	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	3,000.00	2	0	0	2	3,000.00	4	1,500.00	6,000.00
		PORTABLE WELDING MACHINE		unit	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00
		SECURITY CAMERA SYSTEM (CCTV)		piece	1	0	0	1	350,000.00	1	0	0	1	350,000.00	1	0	0	1	350,000.00	0	0	0	0	0.00	3	350,000.00	1,050,000.00
		U-SIX, KONICA MINOLTA IMAGING UNIT (BLACK)		piece	2	0	0	2	46,000.00	0	0	0	0	0.00	2	0	0	2	46,000.00	0	0	0	0	0.00	4	23,000.00	92,000.00
		U-SIX, KONICA MINOLTA IMAGING UNIT (CYAN)		piece	2	0	0	2	46,000.00	0	0	0	0	0.00	2	0	0	2	46,000.00	0	0	0	0	0.00	4	23,000.00	92,000.00
		U-SIX, KONICA MINOLTA IMAGING UNIT (MAGENTA)		piece	2	0	0	2	46,000.00	0	0	0	0	0.00	2	0	0	2	46,000.00	0	0	0	0	0.00	4	23,000.00	92,000.00
		U-SIX, KONICA MINOLTA IMAGING UNIT (YELLOW)		piece	2	0	0	2	46,000.00	0	0	0	0	0.00	2	0	0	2	46,000.00	0	0	0	0	0.00	4	23,000.00	92,000.00
		U-SIX, KONICA MINOLTA, MAINTENANCE KIT		piece	2	0	0	2	36,000.00	0	0	0	0	0.00	2	0	0	2	36,000.00	0	0	0	0	0.00	4	18,000.00	72,000.00
		U-SIX, KONICA MINOLTA, DRUM		piece	1	0	0	1	18,000.00	0	0	0	0	0.00	1	0	0	1	18,000.00	0							

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or features)</i>	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
					Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct				Nov	Dec	Q4	Q4 AVERAGE
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		KYOCERA, MAINTENANCE KIT MK-3104		piece	1	0	0	1	15,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	2	15,000.00	30,000.00
		KYOCERA, WASTE TONER BOX		piece	1	0	0	1	10,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00
		KYOCERA, TONER, TK3104		cart	6	0	0	6	59,280.00	6	0	0	6	59,280.00	6	0	0	6	59,280.00	6	0	0	6	59,280.00	24	9,880.00	239,120.00
		INK CARTRIDGE, HP678 (BLACK)		cart	24	0	0	24	15,000.00	24	0	0	24	15,000.00	36	0	0	36	22,500.00	24	0	0	24	15,000.00	108	625.00	67,500.00
		INK CARTRIDGE, HP678 (TRI-COLOR)		cart	24	0	0	24	15,000.00	24	0	0	24	15,000.00	36	0	0	36	22,500.00	24	0	0	24	15,000.00	108	625.00	67,500.00
		TONER, HP85A		cart	2	0	0	2	11,000.00	2	0	0	2	11,000.00	2	0	0	2	11,000.00	2	0	0	2	11,000.00	8	5,250.00	42,000.00
		MOUSE, OPTICAL, USB		piece	47	22	5	74	59,200.00	48	18	0	66	52,800.00	50	18	0	68	54,400.00	46	17	0	63	50,400.00	271	800.00	216,800.00
		WIRELESS, ROUTER		piece	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
		DONGLE		piece	6	0	0	6	18,000.00	6	0	0	6	18,000.00	6	0	0	6	18,000.00	6	0	0	6	18,000.00	24	3,000.00	72,000.00
		EXTERNAL MEMORY		unit	6	0	0	6	42,000.00	6	0	0	6	42,000.00	6	0	0	6	42,000.00	6	0	0	6	42,000.00	24	7,000.00	168,000.00
		EXTERNAL HARD DRIVE		unit	5	3	0	8	56,000.00	5	3	0	8	56,000.00	5	3	0	8	56,000.00	5	3	0	8	56,000.00	32	7,000.00	224,000.00
		VACUUM, 10L		unit	1	0	0	1	15,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	2	15,000.00	30,000.00
		VIDEO CONFERENCE EQUIPMENT		set	2	0	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50,000.00	100,000.00
		TELEVISION		unit	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
		STOCK CARD		piece	250	0	0	250	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	250	10.00	2,500.00
		PAPER, SHORT, 80GSM		pack	60	0	0	60	27,600.00	20	0	0	20	5,200.00	60	0	0	60	27,600.00	20	0	0	20	5,200.00	160	460.00	73,600.00
		OFFICIAL RECEIPT WITH RP SEAL (CARBONLESS)		pack	20	0	0	20	3,000.00	20	0	0	20	3,000.00	20	0	0	20	3,000.00	20	0	0	20	3,000.00	80	150.00	12,000.00
		HANDBOOK (9184), 8TH EDITION		book	10	0	0	10	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	750.00	7,500.00
		ALL PURPOSE CLEANER		bottle	30	0	0	30	7,500.00	30	0	0	30	7,500.00	30	0	0	30	7,500.00	30	0	0	30	7,500.00	120	250.00	30,000.00
		STAPLE REMOVER, STEEL TYPE		piece	15	2	0	17	1,560.00	12	2	0	14	1,170.00	15	2	0	17	1,560.00	12	2	0	14	1,170.00	62	80.00	4,960.00
		STAPLE WIRE, FOR GUN TACKER		box	12	0	0	12	1,800.00	0	0	0	0	0.00	12	0	0	12	1,800.00	0	0	0	0	0.00	24	150.00	3,600.00
		STAPLE WIRE, HEAVY DUTY		box	3	0	0	3	300.00	9	0	0	9	900.00	3	0	0	3	300.00	6	0	0	6	600.00	21	100.00	2,100.00
		STAPLE WIRE, STANDARD		box	12	0	0	12	1,080.00	0	0	0	0	0.00	12	0	0	12	1,080.00	0	0	0	0	0.00	24	90.00	2,160.00
		LAMINATING FILM, A4 250MIC		box	6	0	0	6	9,000.00	6	0	0	6	9,000.00	6	0	0	6	9,000.00	6	0	0	6	9,000.00	24	1,500.00	36,000.00
		PVC COVER, 200MIC, LEGAL		pack	3	0	0	3	2,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	950.00	2,850.00
		PVC COVER, 200MIC, SHORT		pack	6	0	0	6	5,250.00	3	0	0	3	2,625.00	6	0	0	6	5,250.00	3	0	0	3	2,625.00	18	875.00	15,750.00
		PLASTIC JACKET, LEGAL FOLDER, EXPANDING		piece	100	0	0	100	6,000.00	50	0	0	50	3,000.00	100	0	0	100	6,000.00	50	0	0	50	3,000.00	300	60.00	18,000.00
		PLASTIC JACKET, LEGAL FOLDER		piece	100	0	0	100	4,500.00	50	0	0	50	2,250.00	100	0	0	100	4,500.00	50	0	0	50	2,250.00	300	45.00	13,500.00
		FOLDER, TAGBOARD (SLIDING)		piece	150	0	0	150	1,950.00	150	0	0	150	1,950.00	150	0	0	150	1,950.00	150	0	0	150	1,950.00	600	13.00	7,800.00
		FOLDER, MOROCCO, SHORT (SLIDING)		piece	150	0	0	150	3,150.00	50	0	0	50	1,050.00	150	0	0	150	3,150.00	50	0	0	50	1,050.00	400	21.00	8,400.00
		FOLDER, MOROCCO, SLIDING		piece	150	0	0	150	3,750.00	150	0	0	150	3,750.00	150	0	0	150	3,750.00	150	0	0	150	3,750.00	600	25.00	15,000.00
		DOUBLE SIDED TAPE (FOAM)		roll	0	0	0	0	0.00	12	0	0	12	4,500.00	0	0	0	0	0.00	12	0	0	12	4,500.00	24	375.00	9,000.00
		CORRECTION FLUID		piece	6	0	0	6	306.00	6	0	0	6	306.00	6	0	0	6	306.00	6	0	0	6	306.00	24	51.00	1,224.00
		STEEL CABINET, 4 LAYER		piece	1	0	0	1	10,500.00	0	0	0	0	0.00	1	0	0	1	10,500.00	1	0	0	1	10,500.00	3	10,500.00	31,500.00
		STEEL CABINET, LATERAL, 4 LAYER		piece	3	0	0	3	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	42,000.00	6	14,000.00	84,000.00
		JUNIOR EXECUTIVE TABLE		piece	0	0	0	0	0.00	1	0	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00
		DETERGENT BAR		piece	60	0	0	60	900.00	60	0	0	60	900.00	60	0	0	60	900.00	60	0	0	60	900.00	240	15.00	3,600.00
		RING BINDER, PLASTIC, 50MM, 10PCS PER BUNDLE		bundle	3	0	0	3	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,400.00	4	1,400.00	5,600.00
		RING BINDER, PLASTIC, 32MM, 10PCS PER BUNDLE		bundle	2	0	0	2	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,250.00	3	1,250.00	3,750.00
		RING BINDER, PLASTIC, 19MM, 10PCS PER BUNDLE		bundle	2	0	0	2	930.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	465.00	3	465.00	1,395.00
		RING BINDER, PLASTIC, 16MM, 10PCS PER BUNDLE		bundle	2	0	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	450.00	3	450.00	1,350.00
		RING BINDER, PLASTIC, 14MM, 10PCS PER BUNDLE		bundle	2	0	0	2	880.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	440.00	3	440.00	1,320.00
		BINDING MACHINE		piece	1	0	0	1	15,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	2	15,000.00	30,000.00
		CUTTER, HEAVY DUTY		piece	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	1	0	0	1	3,000.00	2	3,000.00	6,000.00
		CALCULATOR, 14 DIGITS		piece	6	0	0	6	9,000.00	0	0	0	0	0.00	6	0	0	6	9,000.00	0	0	0	0	0.00	12	1,500.00	18,000.00
		FLUORESCENT LAMP, 15W		tube	36	0	0	36	10,800.00	36	0	0	36	10,800.00	36	0	0	36	10,800.00	36	0	0	36	10,800.00	144	300.00	43,200.00
		FLUORESCENT LAMP, TUBULAR		tube	24	0	0	24	36,000.00	24	0	0	24	36,000.00	24	0	0	24	36,000.00	24	0	0	24	36,000.00	96	1,500.00	144,000.00
		FLUORESCENT LIGHTING FIXTURE		tube	24	0	0	24	48,000.00	24	0	0	24	48,000.00	24	0	0	24	48,000.00	24	0	0	24	48,000.00	96		

No.	UNSPSC	Item Description	Specification <i>(Input specific features or comparison of the item such as dimensions, color, or function)</i>	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																															
		BROTHER-DCP-T82020DW (TONER BT5000 - BLACK, CYAN, MAGENTA, YELLOW)		bundle	5	0	0	5	8,590.00	5	0	0	5	8,590.00	5	0	0	5	8,590.00	5	0	0	5	8,590.00	20	1,718.00	34,380.00				
		KYOCERA, MAINTENANCE KIT MK-1147		set	1	0	0	1	11,700.00	0	0	0	0	0.00	1	0	0	1	11,700.00	0	0	0	0	0.00	2	11,700.00	23,400.00				
		KONICA BIZHUB C308, DRUM BH308-03 (BLACK)		drum	1	0	0	1	11,160.00	1	0	0	1	11,160.00	1	0	0	1	11,160.00	1	0	0	1	11,160.00	4	11,160.00	44,640.00				
		KONICA BIZHUB C308, DRUM BH308-04 (CYAN)		drum	1	0	0	1	30,999.00	1	0	0	1	30,999.00	1	0	0	1	30,999.00	1	0	0	1	30,999.00	4	30,999.00	123,996.00				
		KONICA BIZHUB C308, DRUM BH308-04 (MAGENTA)		drum	1	0	0	1	30,999.00	1	0	0	1	30,999.00	1	0	0	1	30,999.00	1	0	0	1	30,999.00	4	30,999.00	123,996.00				
		KONICA BIZHUB C308, DRUM BH308-04 (YELLOW)		drum	1	0	0	1	30,999.00	1	0	0	1	30,999.00	1	0	0	1	30,999.00	1	0	0	1	30,999.00	4	30,999.00	123,996.00				
		KONICA BIZHUB C308 TONER TN 324 (BLACK)		toner	5	0	0	5	38,750.00	5	0	0	5	38,750.00	5	0	0	5	38,750.00	5	0	0	5	38,750.00	20	7,750.00	150,000.00				
		KONICA BIZHUB C308 TONER TN 324 (CYAN)		toner	3	0	0	3	48,360.00	3	0	0	3	48,360.00	3	0	0	3	48,360.00	3	0	0	3	48,360.00	12	16,128.00	193,440.00				
		KONICA BIZHUB C308 TONER TN 324 (MAGENTA)		toner	3	0	0	3	48,360.00	3	0	0	3	48,360.00	3	0	0	3	48,360.00	3	0	0	3	48,360.00	12	16,128.00	193,440.00				
		KONICA BIZHUB C308 TONER TN 324 (YELLOW)		toner	3	0	0	3	48,360.00	3	0	0	3	48,360.00	3	0	0	3	48,360.00	3	0	0	3	48,360.00	12	16,128.00	193,440.00				
		WINDING ROAD W1-5		piece	0	0	0	0	0.00	0	0	0	0	0.00	25	0	0	25	150,000.00	0	0	0	0	0.00	25	6,000.00	150,000.00				
		SAFETY REFLECTORIZED VEST		piece	100	0	0	100	50,000.00	100	0	0	100	50,000.00	100	0	0	100	50,000.00	0	0	0	0	0.00	300	500.00	150,000.00				
		SPAREPARTS AND REPAIR FOR SERVICE VEHICLE AND HEAVY EQUIPMENT		vehicle	1	0	0	1	125,000.00	1	0	0	1	125,000.00	1	0	0	1	125,000.00	1	0	0	1	125,000.00	4	125,000.00	500,000.00				
		BROOM WITH HANDLE		piece	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	120	150.00	18,000.00				
		BOULDERS		cu. m.	25	0	0	25	25,000.00	25	0	0	25	25,000.00	25	0	0	25	25,000.00	25	0	0	25	25,000.00	100	1,000.00	100,000.00				
		TIRES FOR HEAVY EQUIPMENT		piece	6	0	0	6	150,000.00	6	0	0	6	150,000.00	6	0	0	6	150,000.00	6	0	0	6	150,000.00	24	25,000.00	600,000.00				
		HEAVY EQUIPMENT		unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,000,000.00	0	0	0	0	0.00	1	6,000,000.00	6,000,000.00				
		MOTOR OIL, 40		gal	75	0	0	75	573,750.00	75	0	0	75	573,750.00	75	0	0	75	573,750.00	75	0	0	75	573,750.00	300	7,650.00	2,295,000.00				
		MOTOR OIL, 2T		liter	400	0	0	400	200,000.00	400	0	0	400	200,000.00	400	0	0	400	200,000.00	400	0	0	400	200,000.00	1600	500.00	800,000.00				
		LUBRICANTS		liter	30	0	0	30	5,000.00	30	0	0	30	5,000.00	30	0	0	30	5,000.00	30	0	0	30	5,000.00	120	300.00	36,000.00				
		LPG, 50KG, REFILL		tank	6	0	0	6	15,000.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	24	2,500.00	60,000.00				
		LPG, 11KG, REFILL		tank	6	0	0	6	5,000.00	6	0	0	6	5,000.00	6	0	0	6	5,000.00	6	0	0	6	5,000.00	24	1,500.00	36,000.00				
		LPG, 50KG		tank	1	0	0	1	7,000.00	1	0	0	1	7,000.00	1	0	0	1	7,000.00	1	0	0	1	7,000.00	4	7,000.00	28,000.00				
		LPG, 11KG		tank	1	0	0	1	2,500.00	1	0	0	1	2,500.00	1	0	0	1	2,500.00	1	0	0	1	2,500.00	4	2,500.00	10,000.00				
		OIL #10		liter	9	0	0	9	38,700.00	9	0	0	9	38,700.00	9	0	0	9	38,700.00	9	0	0	9	38,700.00	36	4,300.00	134,800.00				
		GREASE OIL		gal	3	0	0	3	12,600.00	3	0	0	3	12,600.00	3	0	0	3	12,600.00	3	0	0	3	12,600.00	12	4,200.00	50,400.00				
		GREASE		liter	5	0	0	5	1,750.00	5	0	0	5	1,750.00	5	0	0	5	1,750.00	5	0	0	5	1,750.00	20	350.00	7,000.00				
		GEAR OIL #140		gal	3	0	0	3	13,500.00	3	0	0	3	13,500.00	3	0	0	3	13,500.00	3	0	0	3	13,500.00	12	4,500.00	54,000.00				
		GEAR OIL #90		gal	3	0	0	3	13,500.00	3	0	0	3	13,500.00	3	0	0	3	13,500.00	3	0	0	3	13,500.00	12	4,500.00	54,000.00				
		GEAR OIL		liter	0	0	0	0	0.00	75	0	0	75	15,000.00	0	0	0	0	0.00	75	0	0	75	15,000.00	150	200.00	30,000.00				
		BATTERY		piece	6	0	0	6	51,000.00	6	0	0	6	51,000.00	6	0	0	6	51,000.00	6	0	0	6	51,000.00	24	8,500.00	204,000.00				
		FIRE EXTINGUISHER, REFILL		piece	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	4	25,000.00	100,000.00				
		FALLING ROCK WS-8		piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	60,000.00	0	0	0	0	0.00	10	6,000.00	60,000.00				
		CURVE SIGN W1-3 (L OR R)		piece	0	0	0	0	0.00	25	0	0	25	150,000.00	25	0	0	25	150,000.00	0	0	0	0	0.00	50	6,000.00	300,000.00				
		SLOW DOWN ACCIDENT PRONE AREA W9-2A		piece	15	0	0	15	273,000.00	15	0	0	15	273,000.00	15	0	0	15	273,000.00	15	0	0	15	273,000.00	60	18,200.00	1,032,000.00				
		CHEVRON SIGN MH1		piece	50	0	0	50	250,000.00	50	0	0	50	250,000.00	50	0	0	50	250,000.00	50	0	0	50	250,000.00	200	5,000.00	1,000,000.00				
		WHEELBARROW		piece	0	0	0	0	0.00	0	0	0	0	0.00	75	0	0	75	225,000.00	75	0	0	75	225,000.00	150	3,000.00	450,000.00				
		WELDING ROD		kg	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	30	0	0	30	4,500.00	120	150.00	18,000.00				
		T-SHIRT (UNIFORM)		piece	150	0	0	150	82,500.00	150	0	0	150	82,500.00	150	0	0	150	82,500.00	150	0	0	150	82,500.00	600	550.00	330,000.00				
		THERMOPLASTIC PAINT		bag	700	0	0	700	1,750,000.00	700	0	0	700	1,750,000.00	700	0	0	700	1,750,000.00	700	0	0	700	1,750,000.00	2800	2,500.00	7,000,000.00				
		STRAIGHT BAR		piece	25	0	0	25	22,500.00	25	0	0	25	22,500.00	25	0	0	25	22,500.00	25	0	0	25	22,500.00	100	900.00	90,000.00				
		SIGNAGES		piece	30	0	0	30	22,500.00	30	0	0	30	22,500.00	30	0	0	30	22,500.00	30	0	0	30	22,500.00	120	750.00	90,000.00				
		EMULSIFIED ASPHALT, SS-1		drum	50	0	0	50	750,000.00	50	0	0	50	750,000.00	50	0	0	50	750,000.00	50	0	0	50	750,000.00	200	15,000.00	3,000,000.00				
		SLEDGE HAMMER		piece	0	0	0	0	0.00	10	0	0	10	10,000.00	10	0	0	10	10,000.00	0	0	0	0	0.00	20	1,000.00	20,000.00				
		SHOVEL		piece	0	0	0	0	0.00	150	0	0	150	75,000.00	150	0	0	150	75,000.00	0	0	0	0	0.00	300	500.00	150,000.00				
		SCYTH		piece	0	0	0	0	0.00	150	0	0	150	75,000.00	150	0	0	150	75,000.00	0	0	0	0	0.00	300	500.00	150,000.00				
		SCRAPER		piece	1	0	0	1	15,000.00	2	0	0	2	30,000.00	2																

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or function)</i>	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		Q		piece	100	0	0	100	12,500.00	100	0	0	100	12,500.00	100	0	0	100	12,500.00	100	0	0	100	12,500.00	400	125.00	50,000.00
		OXYGEN REFILL		bank	6	0	0	6	4,200.00	6	0	0	6	4,200.00	6	0	0	6	4,200.00	6	0	0	6	4,200.00	24	700.00	16,800.00
		MEDICAL KIT		piece	4	0	0	4	12,000.00	4	0	0	4	12,000.00	4	0	0	4	12,000.00	4	0	0	4	12,000.00	16	3,000.00	48,000.00
		GRAVEL		cu.m.	25	0	0	25	20,000.00	25	0	0	25	20,000.00	25	0	0	25	20,000.00	25	0	0	25	20,000.00	100	800.00	80,000.00
		GRASSCUTTER, NYLON STRING		lot	200	0	0	200	190,000.00	200	0	0	200	190,000.00	200	0	0	200	190,000.00	200	0	0	200	190,000.00	800	950.00	760,000.00
		GRASSCUTTER		piece	15	0	0	15	375,000.00	15	0	0	15	375,000.00	15	0	0	15	375,000.00	15	0	0	15	375,000.00	60	25,000.00	1,500,000.00
		GLASS BEADS		bag	50	0	0	50	65,000.00	50	0	0	50	65,000.00	50	0	0	50	65,000.00	50	0	0	50	65,000.00	200	1,200.00	240,000.00
		G.I. WIRE		lot	1	0	0	1	150.00	1	0	0	1	150.00	1	0	0	1	150.00	1	0	0	1	150.00	4	150.00	600.00
		ESCOMBRO		cu.m.	0	0	0	0	0.00	25	0	0	25	25,000.00	0	0	0	0	0.00	25	0	0	25	25,000.00	50	1,000.00	50,000.00
		DOORLOCK		piece	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	4	500.00	2,000.00
		CROW BAR		piece	5	0	0	5	500.00	5	0	0	5	500.00	5	0	0	5	500.00	5	0	0	5	500.00	20	100.00	2,000.00
		CRUSHED AGGREGATE SURFACE COURSE		cu.m.	50	0	0	50	40,000.00	50	0	0	50	40,000.00	50	0	0	50	40,000.00	50	0	0	50	40,000.00	200	800.00	160,000.00
		CRUSHED AGGREGATE BASE COURSE		cu.m.	800	0	0	800	800,000.00	800	0	0	800	800,000.00	800	0	0	800	800,000.00	800	0	0	800	800,000.00	3200	1,000.00	3,200,000.00
		CONCRETE/ASPHALT SEALANT		gal	50	0	0	50	600,000.00	50	0	0	50	600,000.00	50	0	0	50	600,000.00	50	0	0	50	600,000.00	200	12,000.00	2,400,000.00
		COLD MIX		gal	150	0	0	150	450,000.00	150	0	0	150	450,000.00	150	0	0	150	450,000.00	150	0	0	150	450,000.00	600	3,000.00	1,800,000.00
		CAPS		piece	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	30,000.00	100	0	0	100	30,000.00	200	300.00	60,000.00
		BOLD		piece	25	0	0	25	18,750.00	25	0	0	25	18,750.00	25	0	0	25	18,750.00	25	0	0	25	18,750.00	100	750.00	75,000.00
		BITUMINOUS CONCRETE SURFACE COURSE (FDUC)		mt.	300	0	0	300	4,200,000.00	300	0	0	300	4,200,000.00	300	0	0	300	4,200,000.00	300	0	0	300	4,200,000.00	1200	14,000.00	16,800,000.00
		BITUMINOUS TACK PRIME (FDL)		mt.	2	0	0	2	170,000.00	2	0	0	2	170,000.00	2	0	0	2	170,000.00	2	0	0	2	170,000.00	8	85,000.00	680,000.00
		BARRIER, PLASTIC		piece	25	0	0	25	175,000.00	25	0	0	25	175,000.00	25	0	0	25	175,000.00	25	0	0	25	175,000.00	100	7,000.00	700,000.00
		ASPHALT MIX (FD)		mt.	280	0	0	280	3,080,000.00	280	0	0	280	3,080,000.00	280	0	0	280	3,080,000.00	280	0	0	280	3,080,000.00	1120	11,000.00	12,320,000.00
		AGGREGATE SUBBASE (CRUSHED ROCK)		cu.m.	200	0	0	200	110,000.00	0	0	0	0	0.00	200	0	0	200	110,000.00	0	0	0	0	0.00	400	550.00	220,000.00
		ACETYLENE REFILL		bank	5	0	0	5	12,000.00	5	0	0	5	12,000.00	5	0	0	5	12,000.00	5	0	0	5	12,000.00	20	2,400.00	48,000.00
		SPAREPARTS AND REPAIR OF COMPUTER DESKTOP, LAPTOP AND PRINTER		unit	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	8	10,000.00	80,000.00
		CD-RECORDABLE		piece	10	0	0	10	150.00	10	0	0	10	150.00	10	0	0	10	150.00	10	0	0	10	150.00	40	15.00	600.00
		PRINTER		unit	2	0	0	2	50,000.00	0	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	4	25,000.00	100,000.00
		TONER CARTRIDGE, KYOCERA TK-8349 (BLACK)		cart	5	0	0	5	40,320.00	5	0	0	5	40,320.00	5	0	0	5	40,320.00	5	0	0	5	40,320.00	20	8,064.00	161,280.00
		TONER CARTRIDGE, KYOCERA TK-8349 (CYAN)		cart	4	0	0	4	58,240.00	4	0	0	4	58,240.00	2	0	0	2	29,120.00	2	0	0	2	29,120.00	12	14,544.00	174,720.00
		TONER CARTRIDGE, KYOCERA TK-8349 (MAGENTA)		cart	4	0	0	4	58,240.00	4	0	0	4	58,240.00	2	0	0	2	29,120.00	2	0	0	2	29,120.00	12	14,544.00	174,720.00
		TONER CARTRIDGE, KYOCERA TK-8349 (YELLOW)		cart	4	0	0	4	58,240.00	4	0	0	4	58,240.00	2	0	0	2	29,120.00	2	0	0	2	29,120.00	12	14,544.00	174,720.00
		CONFERENCE TABLE WITH CHAIR		piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	1	15,000.00	15,000.00
		VISITORS CHAIR		piece	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	30,000.00	0	0	0	0	0.00	4	7,500.00	30,000.00
		OTHER IT SUPPLIES AND EQUIPMENT		lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	1	100,000.00	100,000.00
		PREMIUM LATEX GLOVES		piece	30	0	0	30	150.00	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	150.00	60	3.00	301.20
		POWER BANK		unit	3	0	0	3	5,000.00	3	0	0	3	5,000.00	3	0	0	3	5,000.00	0	0	0	0	0.00	9	3,000.00	27,000.00
		USB HUB, 4 PORTS		unit	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	12	360.00	3,600.00
		RJ45		piece	150	0	0	150	1,500.00	50	0	0	50	500.00	100	0	0	150	1,500.00	50	0	0	50	500.00	400	16.00	6,400.00
		POWER SUPPLY		unit	3	0	0	3	3,000.00	3	0	0	3	3,000.00	3	0	0	3	3,000.00	3	0	0	3	3,000.00	12	1,000.00	12,000.00
		BATTERY, 9V		piece	10	0	0	10	800.00	10	0	0	10	800.00	10	0	0	10	800.00	10	0	0	10	800.00	40	80.00	3,200.00
		NITRILE GLOVES		piece	50	0	0	50	153.50	0	0	0	0	0.00	50	0	0	50	153.50	0	0	0	0	0.00	100	3.07	307.00
		TRIPOD		piece	3	0	0	3	4,500.00	0	0	0	0	0.00	2	0	0	2	4,500.00	0	0	0	0	0.00	6	1,800.00	9,000.00
		PC BATTERY, LITHIUM 3V, 25		piece	10	0	0	10	800.00	10	0	0	10	800.00	10	0	0	10	800.00	10	0	0	10	800.00	40	800.00	3,200.00
		ETHERNET GIGABIT SWITCH, 16 PORTS		unit	2	0	0	2	10,000.00	2	0	0	2	10,000.00	2	0	0	2	10,000.00	2	0	0	2	10,000.00	8	5,000.00	40,000.00
		EXTERNAL DVD-ROM		unit	3	0	0	3	9,000.00	3	0	0	3	9,000.00	3	0	0	3	9,000.00	3	0	0	3	9,000.00	12	3,000.00	36,000.00
		CRIMPING TOOL		piece	1	0	0	1	1,500.00	2	0	0	2	3,000.00	2	0	0	2	3,000.00	1	0	0	1	1,500.00	6	1,500.00	9,000.00
		CATS 6 UTP CABLE 305 MTR		box	2	0	0	2	16,000.00	3	0	0	3	24,000.00	2	0	0	2	16,000.00	3	0	0	3	24,000.00	10	8,000.00	80,000.00
		BATTERY BACKUP UNIT, RACK MOUNT		piece	2	0	0	2	100,000.00	1	0	0	1	50,000.00	2	0	0	2	100,000.00	0	0	0	0	0.00	5	50,000.00	250,000.00
		GENERATOR		piece	1	0																					

