

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2021

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-9 dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Procurement System (mPhilGPPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Remarks:
1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGPPS and Downloads page of PS-DBM website (www.ps-phillips.gov.ph).
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photos of the items.
4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be rejected. Other items can be downloaded from the Downloads page of PS-DBM website (www.ps-phillips.gov.ph) and must be submitted to PS-DBM through this link: <https://sharelink2.adaptq.com>. Instructions on how to fill-out is included in the reminders of the form.
5.0 For items not included on the list of PART II, a separate file, with the name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phillips.gov.ph) and must be submitted to PS-DBM through this link: <https://sharelink2.adaptq.com>. Instructions on how to fill-out is included in the reminders of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the edit copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGPPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGPPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954128 (Smart) or 0962-8235119 (Smart), or email appealhelpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH Southern Mindanao
Region: V
Address: Zamboanga, Zamboanga

Agency Code/UNSC: _____
Organization Type: _____
Contracting Person: _____
Supply Officer II: _____
E-mail: _____
Telephone/Mobile No.: _____

Note: The APP-CSE for FY 2025 must be submitted on or before 21 July 2024.

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 actual	April	May	June	Q2	Q2 actual	July	Aug	Sept	Q3	Q3 actual	Oct			

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

ALCOHOL OR ACTONE BASED ANTISEPTICS

1	75% ISOPROPYL ALCOHOL, 500 ml	ml	7	7	7	21	1,039.83	7	7	7	21	1,039.83	7	7	7	21	1,039.83	7	7	7	21	1,039.83	84	58.43	4,716.12
2	10% ISOPROPYL ALCOHOL, 500 ml	gal	7	7	7	21	7,488.89	7	7	7	21	7,488.89	7	7	7	21	7,488.89	7	7	7	21	7,488.89	84	387.09	29,997.56

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

3	WET-CELLS ART KIT	piece	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	32	35.16	0.00
4	WET-CELLS ART KIT	piece	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	32	35.16	0.00
5	WET-CELLS ART KIT	piece	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	32	35.16	0.00
6	WET-CELLS ART KIT	piece	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	32	35.16	0.00
7	WET-CELLS ART KIT	piece	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	32	35.16	0.00
8	WET-CELLS ART KIT	piece	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	32	35.16	0.00
9	WET-CELLS ART KIT	piece	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	32	35.16	0.00
10	WET-CELLS ART KIT	piece	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	32	35.16	0.00
11	WET-CELLS ART KIT	piece	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	32	35.16	0.00
12	WET-CELLS ART KIT	piece	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	32	35.16	0.00
13	WET-CELLS ART KIT	piece	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	32	35.16	0.00
14	WET-CELLS ART KIT	piece	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	32	35.16	0.00
15	WET-CELLS ART KIT	piece	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	32	35.16	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

16	WET-CELLS ART KIT	piece	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	32	35.16	0.00
17	WET-CELLS ART KIT	piece	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	32	35.16	0.00

BATTERIES AND CELLS AND ACCESSORIES

18	WET-CELLS ART KIT	piece	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	32	35.16	0.00
19	WET-CELLS ART KIT	piece	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	32	35.16	0.00

CLEANING EQUIPMENT AND SUPPLIES

20	WET-CELLS ART KIT	piece	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	8	8	8	0	0.00	32	35.16	0.00
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Item Specifications										Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year						
										Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
21	471304-B-251	ROOM (over 100sq)	7	7	7	7	21	2,620.80	7	7	7	21	2,620.80	7	7	7	21	2,620.80	7	7	7	21	2,620.80	7	7	7	21	2,620.80	84	124,800	10,483.20
22	471304-B-111	ROOM (over 100sq)	7	7	7	7	21	548.00	7	7	7	21	548.00	7	7	7	21	548.00	7	7	7	21	548.00	7	7	7	21	548.00	84	26,000	2,184.00
23	471304-B-101	CLEANER, 1000 sqm and over	7	7	7	7	21	873.60	7	7	7	21	873.60	7	7	7	21	873.60	7	7	7	21	873.60	7	7	7	21	873.60	84	41,400	3,483.60
24	471304-B-100	CLEANER, 500sqm and over	7	7	7	7	21	1,506.96	7	7	7	21	1,506.96	7	7	7	21	1,506.96	7	7	7	21	1,506.96	7	7	7	21	1,506.96	84	23,300	4,027.80
25	471304-B-100	CLEANER, 500sqm and over	7	7	7	7	21	392.28	7	7	7	21	392.28	7	7	7	21	392.28	7	7	7	21	392.28	7	7	7	21	392.28	84	8,340	1,500.12
26	471304-B-100	CLEANER, 500sqm and over	7	7	7	7	21	6,814.08	7	7	7	21	6,814.08	7	7	7	21	6,814.08	7	7	7	21	6,814.08	7	7	7	21	6,814.08	84	54,000	37,254.32
27	471304-B-100	CLEANER, 500sqm and over	7	7	7	7	21	5,875.38	7	7	7	21	5,875.38	7	7	7	21	5,875.38	7	7	7	21	5,875.38	7	7	7	21	5,875.38	84	119,880	21,901.52
28	471304-B-100	CLEANER, 500sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	46,800	0.00
29	471304-B-100	CLEANER, 500sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	309,780	0.00
30	471304-B-100	CLEANER, 500sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	141,300	0.00
31	751012-B-101	WIND SOAK, 1000 sqm and over	7	7	7	7	21	1,803.90	7	7	7	21	1,803.90	7	7	7	21	1,803.90	7	7	7	21	1,803.90	7	7	7	21	1,803.90	84	42,300	7,213.60
32	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	2,288,000	0.00
33	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	69,470	0.00
34	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	3,598.46	7	7	7	21	3,598.46	7	7	7	21	3,598.46	7	7	7	21	3,598.46	7	7	7	21	3,598.46	84	85,630	14,385.84
35	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	8,190.00	7	7	7	21	8,190.00	7	7	7	21	8,190.00	7	7	7	21	8,190.00	7	7	7	21	8,190.00	84	130,000	31,760.00
36	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	3,734.64	7	7	7	21	3,734.64	7	7	7	21	3,734.64	7	7	7	21	3,734.64	7	7	7	21	3,734.64	84	59,280	14,515.40
37	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	5,811.28	7	7	7	21	5,811.28	7	7	7	21	5,811.28	7	7	7	21	5,811.28	7	7	7	21	5,811.28	84	92,560	23,315.12
38	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	48,880	0.00
COLOR COMPOUND AND DISPERSION																															
39	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	28,780	0.00
CONSUMER ELECTRONICS																															
40	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	7,339.15	0.00
FLOORING																															
41	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	1,711.84	0.00
42	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	351.83	0.00
YIELD FLOORING EQUIPMENT																															
43	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	1,144.00	0.00
FLAG OR ACCESSORIES																															
44	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	204.55	0.00
FURNITURE AND FIXINGS																															
45	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	2,044.72	7	7	7	21	2,044.72	7	7	7	21	2,044.72	7	7	7	21	2,044.72	7	7	7	21	2,044.72	84	341.12	8,198.88
46	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	2,044.72	7	7	7	21	2,044.72	7	7	7	21	2,044.72	7	7	7	21	2,044.72	7	7	7	21	2,044.72	84	341.12	4,140.16
HEATING AND VENTILATION AND AIR CIRCULATION																															
47	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	1,372.00	0.00
48	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	1,109.58	0.00
49	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	1,580.00	0.00
50	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	501.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND SERVICES AND ACCESSORIES																															
51	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	24,793.60	0.00
52	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	42,380.40	0.00
53	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	1,011.88	0.00
54	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	132.74	0.00
55	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	42,380.00	0.00
56	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	48,800.00	0.00
57	471304-B-100	WIND SOAK, 1000 sqm and over	7	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	7	7	7	21	0.00	84	161.92	0.00

Item & Specifications													Monthly Quantity Requirement												Total Quantity for the Year		Total Amount for the Year	
		Unit of Measure	Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount						
58	442120-BA-001	PRINTERS, Laser, Monochrome	Unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,318.80				
LIGHTING AND ACCESSORIES																												
59	220120-BA-001	LIGHT-LED LIGHT SOURCE (LED) LIGHT BULB, 7 watts	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	79.61	0.00			
60	220120-BA-001	LIGHT-LED LIGHT SOURCE (LED) LIGHT BULB, 7 watts	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00			
MAINTAINING EQUIPMENT AND SUPPLIES																												
61	112120-BA-001	CLIP, 30 pieces	boxes	3	3	3	9	599.38	3	3	3	9	372.84	3	3	3	9	385.42	3	3	3	9	186.42	21	62.14	1,304.94		
62	112120-BA-001	STAPLE WIRE, heavy duty binder book, 2013	box	3	3	3	9	327.60	3	3	3	9	327.60	3	3	3	9	327.60	3	3	3	9	227.62	36	36.40	1,310.40		
63	112120-BA-001	STAPLE WIRE, standard	box	3	3	3	9	182.56	3	3	3	9	213.94	3	3	3	9	182.56	3	3	3	9	127.56	27	23.78	641.52		
64	112120-BA-001	TRAY, 600mm	box	3	3	3	9	215.05	3	3	3	9	215.05	3	3	3	9	215.05	3	3	3	9	116.70	33	19.45	641.35		
65	112120-BA-001	TRAY, 600mm, 20mm	box	3	3	3	9	502.12	3	3	3	9	334.08	3	3	3	9	334.08	3	3	3	9	601.13	30	55.86	1,678.40		
66	112120-BA-001	TRAY, 600mm, 40 mm	box	3	3	3	9	726.96	3	3	3	9	726.96	3	3	3	9	726.96	3	3	3	9	726.96	24	121.15	2,901.44		
67	112120-BA-001	TRAY, 600mm, 40 mm	box	3	3	3	9	134.16	3	3	3	9	84.44	3	3	3	9	134.16	3	3	3	9	124.19	22	22.38	491.92		
68	112120-BA-001	TRAY, 600mm, 40mm	box	3	3	3	9	104.98	3	3	3	9	159.12	3	3	3	9	104.98	3	3	3	9	104.98	27	17.88	477.36		
69	112120-BA-001	TRAY, 600mm, 40 mm	box	3	3	3	9	202.13	3	3	3	9	135.42	3	3	3	9	135.42	3	3	3	9	151.41	27	22.87	605.39		
70	112120-BA-001	TRAY, 600mm	box	3	3	3	9	466.34	3	3	3	9	333.95	3	3	3	9	466.34	3	3	3	9	333.95	30	66.42	2,098.40		
MEASURING AND TESTING EQUIPMENT																												
71	112120-BA-001	RULER, 30cm, 40cm	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.93	0.00			
OFFICE EQUIPMENT AND ACCESSORIES																												
72	442120-BA-001	BULB, for general purpose computing, 10cm	line	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.37	0.00			
73	442120-BA-001	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,554.72	0.00			
74	442120-BA-001	BINDING MACHINE, plastic, 20 mm	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	250.88	0.00			
75	442120-BA-001	CALCULATOR, Desktop	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	235.72	0.00			
76	442120-BA-001	CHALK, white, 10cm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00			
77	442120-BA-001	CLIP, 30mm, 10cm	box	3	3	3	9	84.24	3	3	3	9	74.64	3	3	3	9	56.16	3	3	3	9	58.16	29	9.36	271.44		
78	442120-BA-001	CLIP, 30mm, 20cm	box	3	3	3	9	180.40	3	3	3	9	180.40	3	3	3	9	180.40	3	3	3	9	200.20	34	15.60	530.40		
79	442120-BA-001	CLIP, 30mm, 30cm	box	3	3	3	9	222.56	3	3	3	9	222.56	3	3	3	9	199.68	3	3	3	9	199.68	26	33.28	865.28		
80	442120-BA-001	CLIP, 30mm, 30cm	box	3	3	3	9	241.28	3	3	3	9	241.28	3	3	3	9	241.28	3	3	3	9	241.28	22	64.32	1,377.04		
81	442120-BA-001	CLIP, 30mm, 30cm	box	3	3	3	9	184.50	3	3	3	9	184.50	3	3	3	9	184.50	3	3	3	9	184.50	108	13.50	1,464.00		
82	442120-BA-001	CLIP, 30mm, 30cm	box	3	3	3	9	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.72	0.00			
83	442120-BA-001	CLIP, 30mm, 30cm	box	3	3	3	9	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	144.84	0.00			
84	442120-BA-001	CLIP, 30mm, 30cm	box	3	3	3	9	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.61	0.00			
85	442120-BA-001	CLIP, 30mm, 30cm	box	3	3	3	9	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.69	0.00			
86	442120-BA-001	CLIP, 30mm, 30cm	box	3	3	3	9	820.32	3	3	3	9	820.32	3	3	3	9	820.32	3	3	3	9	820.32	4	629.92	3,319.49		
87	442120-BA-001	CLIP, 30mm, 30cm	box	3	3	3	9	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,057.49	0.00			
88	442120-BA-001	CLIP, 30mm, 30cm	box	3	3	3	9	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	939.95	0.00			
89	442120-BA-001	CLIP, 30mm, 30cm	box	3	3	3	9	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00			
90	442120-BA-001	CLIP, 30mm, 30cm	box	3	3	3	9	432.52	3	3	3	9	432.52	3	3	3	9	432.52	3	3	3	9	432.52	4	637.52	1,270.08		
91	442120-BA-001	CLIP, 30mm, 30cm	box	3	3	3	9	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	517.72	2,563.60			
92	442120-BA-001	CLIP, 30mm, 30cm	box	3	3	3	9	72.40	3	3	3	9	72.40	3	3	3	9	72.40	3	3	3	9	72.40	15	14.48	217.20		
93	442120-BA-001	CLIP, 30mm, 30cm	box	3	3	3	9	281.92	3	3	3	9	281.92	3	3	3	9	281.92	3	3	3	9	281.92	16	84.64	1,514.34		
94	442120-BA-001	CLIP, 30mm, 30cm	box	3	3	3	9	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.20	0.00			
95	442120-BA-001	CLIP, 30mm, 30cm	box	3	3	3	9	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.11	0.00			
96	442120-BA-001	CLIP, 30mm, 30cm	box	3	3	3	9	42.95	3	3	3	9	42.95	3	3	3	9	42.95	3	3	3	9	42.95	13	14.13	164.49		
97	442120-BA-001	CLIP, 30mm, 30cm	box	3	3	3	9	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	220.40	0.00			
98	442120-BA-001	CLIP, 30mm, 30cm	box	3	3	3	9	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00			

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year					
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	YTD
			2024	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024	2024				2024	2024	2024	2024	2024
PERMANENT COLONIES ON PHARMACIES																						
143	STATIONER-501	HAND SANITIZER	12	0	0	12	1,020.96	12	0	12	1,020.96	12	0	12	1,020.96	12	0	12	1,020.96	48	RM.08	4,083.84
PHYSICIAN'S FIRST REPLENISH																						
144	STATIONER-501	DISINFECTANT	12	0	0	12	1,020.96	12	0	12	1,020.96	12	0	12	1,020.96	12	0	12	1,020.96	48	120.36	6,083.28
PRINTED PUBLICATIONS																						
145	EPSON-145	MANUSCRIPT ON PHOTOCOPYER 4000 (100% COPY)	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	27.21	0.00
1	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	6,987.20	0.00
2	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	1,176.32	0.00
3	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	1,176.32	0.00
4	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	661.12	0.00
5	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	892.32	0.00
6	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	231.96	0.00
7	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	242.20	0.00
8	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	242.20	0.00
9	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	242.20	0.00
10	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	462.80	0.00
11	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	1,048.32	0.00
12	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	910.00	0.00
13	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	1,533.52	0.00
14	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	880.88	0.00
15	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	1,047.28	0.00
16	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	823.68	0.00
17	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	823.68	0.00
18	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	823.68	0.00
19	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	1,542.28	0.00
20	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	865.28	0.00
21	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	1,066.00	0.00
22	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	1,370.80	0.00
23	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	1,517.36	0.00
24	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	1,517.36	0.00
25	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	1,517.36	0.00
26	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	419.12	0.00
27	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	419.12	0.00
28	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	404.56	0.00
29	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	404.56	0.00
30	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	424.32	0.00
31	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	424.32	0.00
32	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	982.80	0.00
33	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	982.80	0.00
34	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	982.80	0.00
35	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	1,294.88	0.00
36	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	1,294.88	0.00
37	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	1,294.88	0.00
38	400000-145	100% COPY	12	0	0	12	0.00	12	0	12	0.00	12	0	12	0.00	12	0	12	0.00	0	1,294.88	0.00

Item # Specifications		Units of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
			Jan												Feb											
			Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec				Q4	Q4 average	
8-4	4410733-00-000	UNIT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,592.00	0.00
8-5	4410733-00-000	UNIT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	4,155.84	0.00
8-6	4410733-00-000	UNIT	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	4,680.00	0.00
TOTAL																										

84	4H11313-IP-001	TONER CARTRIDGE, HP C413A (HP413A), Magenta	QRT	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
85	4H11313-IP-001	TONER CARTRIDGE, HP C413A (HP413A), Black	QRT	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
86	4H11313-IP-001	TONER CARTRIDGE, HP C413A (HP413A), Cyan	QRT	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00

SOFTWARE

1	4E11313-IP-001	Business Functions module, software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
2	4E11313-IP-001	Financial accounting and estimating module, software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
3	4E11313-IP-001	Customer service and relationship software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
4	4E11313-IP-001	Customer service and relationship software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
5	4E11313-IP-001	Customer service and relationship software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
6	4E11313-IP-001	Customer service and relationship software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
7	4E11313-IP-001	Customer service and relationship software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
8	4E11313-IP-001	Customer service and relationship software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
9	4E11313-IP-001	Customer service and relationship software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
10	4E11313-IP-001	Customer service and relationship software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
11	4E11313-IP-001	Customer service and relationship software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
12	4E11313-IP-001	Customer service and relationship software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
13	4E11313-IP-001	Customer service and relationship software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
14	4E11313-IP-001	Customer service and relationship software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
15	4E11313-IP-001	Customer service and relationship software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
16	4E11313-IP-001	Customer service and relationship software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00

PART 11. OTHER ITEMS NOT AVAILABLE AT PS-DN BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	8H11313-IP-001	BALUN	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
2	8H11313-IP-001	INSTALLATION SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
3	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
4	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
5	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
6	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
7	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
8	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
9	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
10	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
11	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
12	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
13	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
14	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
15	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
16	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
17	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
18	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
19	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
20	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
21	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
22	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
23	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
24	8H11313-IP-001	ADDITIONAL SERVICE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year				
			Monthly Quantity Requirement																		
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct			Nov	Dec	Q4	Q4
25	8014100-15-002 ROOM MAT	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	8014100-15-004 GLE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	8014100-15-007 GLE STICK (FOR GLE DRY)	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	8014100-15-008 DECOCKAW CARL	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	8014100-15-009 DECOCKAW GLOVES	box	1	0	0	1	0.00	1	0	0	1	0	0.00	1	0	0	1	0.00	4	0.00	0.00
30	8014100-15-040 OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	8014100-15-011 WALL PAPER	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	8014100-15-012 AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	8014100-15-013 RADIO CAR	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	8014100-15-014 MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	8014100-15-015 COPIER/ DDC	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	8014100-15-016 APP/ JTB	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	8014100-15-017 STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	8014100-15-018 PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	8014100-15-019 DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	8014100-15-040 WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	8014100-15-041 PAPER/ INK	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	8014100-15-042 GLE DRY	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	8014100-15-043 (NOCT) FUSION	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	8014100-15-044 SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	8014100-15-045 FOUNDRY DRESS	2-pcs	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	8014100-15-046 KITCHEN	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	8014100-15-047 DSK/ COVER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	8014100-15-048 STEEL BOX	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	8014100-15-049 LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	8014100-15-050 WALL PAPER	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	8014100-15-051 ALLIUM TROTS (DOMESTIC)	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	8014100-15-052 ACME TROTS (INTERNATIONAL)	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	8014100-15-053 C/A (Open w/ Machine)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	8014100-15-054 WALL PAPER (NEW)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	8014100-15-055 SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	8014100-15-056 PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	8014100-15-057 VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	8014100-15-058 TRUCK/ VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	8014100-15-059 TRUCK/ TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	8014100-15-060 ALL TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	8014100-15-061 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	8014100-15-062 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	8014100-15-063 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	8014100-15-064 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	8014100-15-065 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
66	8014100-15-066 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
67	8014100-15-067 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
68	8014100-15-068 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
69	8014100-15-069 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
70	8014100-15-070 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
71	8014100-15-071 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
72	8014100-15-072 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
73	8014100-15-073 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
74	8014100-15-074 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
75	8014100-15-075 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
76	8014100-15-076 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
77	8014100-15-077 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
78	8014100-15-078 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
79	8014100-15-079 MOTORCYCLE	unit	0																		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						F	
D. GRAND TOTAL (A + B + C)																						F	875,102.28
E. APPROVED BUDGET BY THE AGENCY HEAD																							
By Figures and Words:																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ANNECA H. FERRING

Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

subject to the availability of funds

ANA LEEY COLLINS

Accountant/ Budget Officer

Approved by:

JOSEPH A. MARTINEAU

Head of Office/ Agency

Date Prepared: