# ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE FORM)

*Introduction:*

**This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.**
**Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM.**
**Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).**

*Reminders:*

1.0 **The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).**
2.0 **All information must be provided accurately.**
3.0 **Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.**
4.0 **Do not delete. add. or revise any items or rows on the PART I of this form. otherwise the form will be deemed invalid.**
5.0 **For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/hos58.**
6.0 **Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.**
7.0 **Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.**
8.0 **For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.**

Department/Bureau/Office: DPWH-Lanao Del Norte 2ND DEO
Region: X
Address: 0064 Seminary Drive, Del Carmen
Iligan City, Lanao Del Norte

Agency Code/UACS: 180011800153
Organization Type: National Government Agency (NGA)

*Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023.***

Contact Person: NURHAIMAH P. MAHDI
Position: Acting Supply Officer
E-mail : nurhaimah.dpwh@gmail.com
Telephone/Mobile Nos: 9300547456

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| **PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **ALCOHOL OR ACETONE BASED ANTISEPTICS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 12191601-AL-E04 | ALCOHOL, Ethyl, 500 mL | bottle | 65 | 61 | 61 | 187 | 9,529.52 | 65 | 61 | 61 | 187 | 9,529.52 | 65 | 61 | 61 | 187 | 9,529.52 | 65 | 61 | 61 | 187 | 9,529.52 | 748 | 50.96 | 38,118.08 |
| 2 | 12191601-AL-E03 | ALCOHOL, Ethyl, 1 Gallon | gallon | 10 | 5 | 5 | 20 | 9,027.20 | 10 | 5 | 5 | 20 | 9,027.20 | 10 | 5 | 5 | 20 | 9,027.20 | 10 | 5 | 5 | 20 | 9,027.20 | 80 | 451.36 | 36,108.80 |
| **ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 60121413-CB-P01 | CLEARBOOK, A4 size | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 35.36 | 0.00 |
| 4 | 60121413-CB-P02 | CLEARBOOK, Legal size | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 38.48 | 0.00 |
| 5 | 60121524-ER-P01 | ERASER, plastic/rubber | piece | 10 | 5 | 5 | 20 | 187.20 | 5 | 5 | 5 | 15 | 140.40 | 10 | 5 | 5 | 20 | 187.20 | 5 | 5 | 5 | 15 | 140.40 | 70 | 9.36 | 655.20 |
| 6 | 60121524-SP-G01 | SIGN PEN, Extra Fine Tip, Black | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 26.00 | 0.00 |
| 7 | 60121524-SP-G04 | SIGN PEN, Fine Tip, Black | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 44.72 | 0.00 |
| 8 | 60121524-SP-G07 | SIGN PEN, Medium Tip, Black | piece | 55 | 50 | 50 | 155 | 8,866.00 | 55 | 50 | 50 | 155 | 8,866.00 | 55 | 50 | 50 | 155 | 8,866.00 | 55 | 50 | 50 | 155 | 8,866.00 | 620 | 57.20 | 35,464.00 |
| 9 | 60121524-SP-G02 | SIGN PEN, Extra Fine Tip, Blue | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 26.00 | 0.00 |
| 10 | 60121524-SP-G05 | SIGN PEN, Fine Tip, Blue | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 44.72 | 0.00 |
| 11 | 60121524-SP-G08 | SIGN PEN, Medium Tip, Blue | piece | 50 | 50 | 50 | 150 | 8,580.00 | 50 | 50 | 50 | 150 | 8,580.00 | 50 | 50 | 50 | 150 | 8,580.00 | 50 | 50 | 50 | 150 | 8,580.00 | 600 | 57.20 | 34,320.00 |
| 12 | 60121524-SP-G03 | SIGN PEN, Extra Fine Tip, Red | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 26.00 | 0.00 |
| 13 | 60121524-SP-G06 | SIGN PEN, Fine Tip, Red | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 45.76 | 0.00 |
| 14 | 60121524-SP-G09 | SIGN PEN, Medium Tip, Red | piece | 25 | 0 | 0 | 25 | 1,430.00 | 25 | 0 | 0 | 25 | 1,430.00 | 25 | 0 | 0 | 25 | 1,430.00 | 25 | 0 | 0 | 25 | 1,430.00 | 100 | 57.20 | 5,720.00 |
| 15 | 60121124-WR-P01 | WRAPPING PAPER | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 214.24 | 0.00 |
| **AUDIO AND VISUAL EQUIPMENT AND SUPPLIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | 45121517-DO-C03 | DOCUMENT CAMERA | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 25,536.16 | 0.00 |
| 17 | 45111609-MM-P01 | MULTIMEDIA PROJECTOR | unit | 2 | 0 | 0 | 2 | 36,940.80 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 18,470.40 | 36,940.80 |
| **BATTERIES AND CELLS AND ACCESSORIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | 26111702-BT-A02 | BATTERY, dry cell, size AA | pack | 10 | 5 | 5 | 20 | 436.80 | 10 | 5 | 5 | 20 | 436.80 | 10 | 5 | 5 | 20 | 436.80 | 10 | 5 | 5 | 20 | 436.80 | 80 | 21.84 | 1,747.20 |
| 19 | 26111702-BT-A01 | BATTERY, dry cell, size AAA | pack | 10 | 5 | 5 | 20 | 395.20 | 10 | 5 | 5 | 20 | 395.20 | 10 | 5 | 5 | 20 | 395.20 | 10 | 5 | 5 | 20 | 395.20 | 80 | 19.76 | 1,580.80 |
| 20 | 26111702-BT-A03 | BATTERY, dry cell, size D | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 92.56 | 0.00 |
| **CLEANING EQUIPMENT AND SUPPLIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | 47131812-AF-A01 | AIR FRESHENER | can | 35 | 34 | 34 | 103 | 8,998.08 | 35 | 34 | 34 | 103 | 8,998.08 | 35 | 34 | 34 | 103 | 8,998.08 | 35 | 34 | 34 | 103 | 8,998.08 | 412 | 87.36 | 35,992.32 |
| 22 | 47131604-BR-S01 | BROOM (Walis Tambo) | piece | 5 | 2 | 0 | 7 | 895.44 | 5 | 2 | 0 | 7 | 895.44 | 5 | 2 | 0 | 7 | 895.44 | 5 | 2 | 0 | 7 | 895.44 | 28 | 127.92 | 3,581.76 |
| 23 | 47131604-BR-T01 | BROOM (Walis Ting-ting) | piece | 5 | 2 | 0 | 7 | 167.44 | 5 | 2 | 0 | 7 | 167.44 | 5 | 2 | 0 | 7 | 167.44 | 5 | 2 | 0 | 7 | 167.44 | 28 | 23.92 | 669.76 |
| 24 | 47131829-TB-C01 | CLEANER, Toilet Bowl and Urinal | bottle | 13 | 13 | 12 | 38 | 1,699.36 | 13 | 12 | 12 | 37 | 1,654.64 | 13 | 13 | 12 | 38 | 1,699.36 | 13 | 12 | 12 | 37 | 1,654.64 | 150 | 44.72 | 6,708.00 |
| 25 | 47131805-CL-P01 | CLEANSER, Scouring Powder | can | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 36.00 | 0.00 |
| 26 | 47131811-DE-B02 | DETERGENT BAR | bar | 10 | 10 | 10 | 30 | 280.80 | 10 | 10 | 10 | 30 | 280.80 | 10 | 10 | 10 | 30 | 280.80 | 10 | 10 | 10 | 30 | 280.80 | 120 | 9.36 | 1,123.20 |
| 27 | 47131811-DE-P02 | DETERGENT POWDER, all purpose | pouch | 30 | 30 | 30 | 90 | 7,956.00 | 30 | 30 | 30 | 90 | 7,956.00 | 30 | 30 | 30 | 90 | 7,956.00 | 30 | 30 | 30 | 90 | 7,956.00 | 360 | 88.40 | 31,824.00 |
| 28 | 47131803-DS-A01 | DISINFECTANT SPRAY | can | 10 | 10 | 10 | 30 | 4,524.00 | 10 | 10 | 10 | 30 | 4,524.00 | 10 | 10 | 10 | 30 | 4,524.00 | 10 | 10 | 10 | 30 | 4,524.00 | 120 | 150.80 | 18,096.00 |
| 29 | 47111601-DU-P01 | DUST PAN | piece | 5 | 0 | 0 | 5 | 234.00 | 5 | 0 | 0 | 5 | 234.00 | 5 | 0 | 0 | 5 | 234.00 | 5 | 0 | 0 | 5 | 234.00 | 20 | 46.80 | 936.00 |
| 30 | 47131802-FW-P03 | FLOOR WAX, paste type, red | can | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 135.20 | 0.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 31 | 47131830-FC-A01 | FURNITURE CLEANER | can | 10 | 5 | 10 | 25 | 5,668.00 | 10 | 5 | 10 | 25 | 5,668.00 | 10 | 5 | 10 | 25 | 5,668.00 | 10 | 5 | 10 | 25 | 5,668.00 | 100 | 226.72 | 22,672.00 |
| 32 | 73103612-HS-L01 | HAND SOAP, liquid | bottle | 10 | 0 | 10 | 20 | 859.00 | 10 | 0 | 10 | 20 | 859.00 | 10 | 0 | 10 | 20 | 859.00 | 10 | 0 | 10 | 20 | 859.00 | 80 | 42.95 | 3,436.00 |
| 33 | 47121804-MP-B01 | MOP BUCKET | unit | 10 | 0 | 0 | 10 | 22,880.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 2,288.00 | 22,880.00 |
| 34 | 47131613-MP-H02 | MOPHANDLE, heavy duty | piece | 10 | 0 | 0 | 10 | 1,341.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 134.16 | 1,341.60 |
| 35 | 47131619-MP-R01 | MOPHEAD, made of rayon | piece | 10 | 0 | 0 | 10 | 1,140.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 114.04 | 1,140.40 |
| 36 | 47131501-RG-C01 | RAGS | kilo | 15 | 0 | 0 | 15 | 858.00 | 15 | 0 | 0 | 15 | 858.00 | 15 | 0 | 0 | 15 | 858.00 | 15 | 0 | 0 | 15 | 858.00 | 60 | 57.20 | 3,432.00 |
| 37 | 47131602-SC-N01 | SCOURING PAD | pack | 15 | 0 | 0 | 15 | 1,341.60 | 10 | 0 | 0 | 10 | 894.40 | 15 | 0 | 0 | 15 | 1,341.60 | 10 | 0 | 0 | 10 | 894.40 | 50 | 89.44 | 4,472.00 |
| 38 | 47121701-TB-P04 | TRASHBAG, XXL size | pack/roll | 10 | 10 | 10 | 30 | 3,900.00 | 10 | 10 | 10 | 30 | 3,900.00 | 10 | 10 | 10 | 30 | 3,900.00 | 10 | 10 | 10 | 30 | 3,900.00 | 120 | 130.00 | 15,600.00 |
| 39 | 47121701-TB-P05 | TRASHBAG, Large size | pack/roll | 10 | 10 | 10 | 30 | 1,778.40 | 10 | 5 | 10 | 25 | 1,482.00 | 10 | 10 | 10 | 30 | 1,778.40 | 10 | 5 | 10 | 25 | 1,482.00 | 110 | 59.28 | 6,520.80 |
| 40 | 47121701-TB-P06 | TRASHBAG, XL size | pack/roll | 20 | 10 | 10 | 40 | 3,702.40 | 15 | 10 | 10 | 35 | 3,239.60 | 20 | 10 | 10 | 40 | 3,702.40 | 15 | 10 | 10 | 35 | 3,239.60 | 150 | 92.56 | 13,884.00 |
| 41 | 47121702-WB-P01 | WASTEBASKET | piece | 15 | 0 | 0 | 15 | 655.20 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 436.80 | 0 | 0 | 0 | 0 | 0.00 | 25 | 43.68 | 1,092.00 |
| COLOR COMPOUNDS AND DISPERSIONS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 42 | 12171703-SI-P01 | INK, for stamp pad | bottle | 10 | 0 | 0 | 10 | 312.00 | 10 | 0 | 0 | 10 | 312.00 | 10 | 0 | 0 | 10 | 312.00 | 10 | 0 | 0 | 10 | 312.00 | 40 | 31.20 | 1,248.00 |
| CONSUMER ELECTRONICS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43 | 52161535-DV-R01 | DIGITAL VOICE RECORDER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,803.76 | 0.00 |
| FACE MASK | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 44 | 42131713-SM-M06 | FACE MASK | box | 25 | 20 | 15 | 60 | 3,120.00 | 25 | 20 | 15 | 60 | 3,120.00 | 25 | 20 | 15 | 60 | 3,120.00 | 25 | 20 | 15 | 60 | 3,120.00 | 240 | 52.00 | 12,480.00 |
| FILMS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 45 | 13111203-AC-F01 | ACETATE | roll | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,048.32 | 0.00 |
| 46 | 13111201-CF-P02 | CARBON FILM, Legal size | box | 1 | 0 | 0 | 1 | 256.88 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 256.88 | 0 | 0 | 0 | 0 | 0.00 | 2 | 256.88 | 513.76 |
| FIRE FIGHTING EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 47 | 46191601-FE-M01 | FIRE EXTINGUISHER, dry chemical | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,398.80 | 0.00 |
| 48 | 46191601-FE-H01 | FIRE EXTINGUISHER, pure HCFC | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,613.25 | 0.00 |
| FLAG OR ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 49 | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG | piece | 2 | 0 | 0 | 2 | 569.68 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 569.68 | 0 | 0 | 0 | 0 | 0.00 | 4 | 284.84 | 1,139.36 |
| FURNITURE AND FURNISHINGS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 50 | 56101504-CH-B01 | MONOBLOC CHAIR, beige | piece | 10 | 0 | 0 | 10 | 3,754.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 375.44 | 3,754.40 |
| 51 | 56101504-CH-W01 | MONOBLOC CHAIR, white | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 372.32 | 0.00 |
| 52 | 56101519-TM-S01 | MONOBLOC TABLE, white | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,248.88 | 0.00 |
| 53 | 56101519-TM-S02 | MONOBLOC TABLE, beige | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,248.88 | 0.00 |
| HEATING AND VENTILATION AND AIR CIRCULATION | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 54 | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type | unit | 2 | 0 | 0 | 2 | 2,760.16 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 2,760.16 | 0 | 0 | 0 | 0 | 0.00 | 4 | 1,380.08 | 5,520.32 |
| 55 | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,109.68 | 0.00 |
| 56 | 40101604-EF-S01 | ELECTRIC FAN, stand type | unit | 1 | 0 | 0 | 1 | 1,006.72 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 1,006.72 | 0 | 0 | 0 | 0 | 0.00 | 2 | 1,006.72 | 2,013.44 |
| 57 | 40101604-EF-W01 | ELECTRIC FAN, wall mount | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 914.16 | 0.00 |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 58 | 43211507-DSK003 | DESKTOP, for Basic Users | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 24,793.60 | 0.00 |
| 59 | 43211507-DSK004 | DESKTOP, for Mid-Range Users | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 42,390.40 | 0.00 |
| 60 | 43201827-HD-X02 | EXTERNAL HARD DRIVE | unit | 15 | 0 | 0 | 15 | 45,271.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 3,018.08 | 45,271.20 |
| 61 | 43202010-FD-U04 | FLASH DRIVE | piece | 100 | 0 | 0 | 100 | 22,464.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 224.64 | 22,464.00 |
| 62 | 43211503-LAP004 | LAPTOP, for Mid-range Users | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 42,380.00 | 0.00 |
| 63 | 43211503-LAP003 | LAPTOP, Lightweight | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 46,800.00 | 0.00 |
| 64 | 43211708-MO-O02 | COMPUTER MOUSE, Wireless | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 169.52 | 0.00 |
| 65 | 43212102-PR-D02 | PRINTER, Impact, Dot Matrix, 24 pins | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 33,015.84 | 0.00 |
| 66 | 43212102-PR-D01 | PRINTER, Impact, Dot Matrix, 9 pins | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 11,014.64 | 0.00 |
| 67 | 43212105-PR-L01 | PRINTER, Laser, Monochrome | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 23,063.04 | 0.00 |
| LIGHTING AND FIXTURES AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 68 | 39101628-LB-L01 | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 81.12 | 0.00 |
| 69 | 39101628-LT-L01 | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 205.82 | 0.00 |
| MANUFACTURING COMPONENTS AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 70 | 31201610-GL-J01 | GLUE, all-purpose | jar | 5 | 0 | 5 | 10 | 707.20 | 5 | 0 | 5 | 10 | 707.20 | 5 | 0 | 5 | 10 | 707.20 | 5 | 0 | 5 | 10 | 707.20 | 40 | 70.72 | 2,828.80 |
| 71 | 31151804-SW-H01 | STAPLE WIRE, heavy duty (binder type), 23/13 | box | 10 | 5 | 10 | 25 | 563.75 | 10 | 5 | 10 | 25 | 563.75 | 10 | 5 | 10 | 25 | 563.75 | 10 | 5 | 10 | 25 | 563.75 | 100 | 22.55 | 2,255.00 |
| 72 | 31151804-SW-S01 | STAPLE WIRE, standard | box | 20 | 15 | 20 | 55 | 1,306.80 | 20 | 15 | 20 | 55 | 1,306.80 | 20 | 15 | 20 | 55 | 1,306.80 | 20 | 15 | 20 | 55 | 1,306.80 | 220 | 23.76 | 5,227.20 |
| 73 | 31201502-TA-E01 | TAPE, electrical | roll | 5 | 0 | 0 | 5 | 97.25 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 19.45 | 97.25 |
| 74 | 31201503-TA-M01 | TAPE, masking, 24mm | roll | 10 | 0 | 5 | 15 | 928.20 | 10 | 0 | 5 | 15 | 928.20 | 10 | 0 | 5 | 15 | 928.20 | 10 | 0 | 5 | 15 | 928.20 | 60 | 61.88 | 3,712.80 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 75 | 31201503-TA-M02 | TAPE, masking, 48 mm | roll | 10 | 5 | 5 | 20 | 2,423.20 | 10 | 5 | 5 | 20 | 2,423.20 | 10 | 5 | 5 | 20 | 2,423.20 | 10 | 5 | 5 | 20 | 2,423.20 | 80 | 121.16 | 9,692.80 |
| 76 | 31201517-TA-P01 | TAPE, packaging, 48 mm | roll | 10 | 0 | 0 | 10 | 301.60 | 10 | 0 | 0 | 10 | 301.60 | 10 | 0 | 0 | 10 | 301.60 | 10 | 0 | 0 | 10 | 301.60 | 40 | 30.16 | 1,206.40 |
| 77 | 31201512-TA-T01 | TAPE, transparent, 24mm | roll | 15 | 8 | 10 | 33 | 377.52 | 15 | 8 | 8 | 31 | 354.64 | 15 | 8 | 10 | 33 | 377.52 | 15 | 8 | 8 | 31 | 354.64 | 128 | 11.44 | 1,464.32 |
| 78 | 31201512-TA-T02 | TAPE, transparent, 48 mm | roll | 10 | 10 | 10 | 30 | 717.60 | 10 | 10 | 10 | 30 | 717.60 | 10 | 10 | 10 | 30 | 717.60 | 10 | 10 | 10 | 30 | 717.60 | 120 | 23.92 | 2,870.40 |
| 79 | 31151507-TW-P01 | TWINE, plastic | roll | 5 | 0 | 0 | 5 | 353.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 70.72 | 353.60 |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 80 | 41111604-RU-P02 | RULER, flexible, plastic, 450mm | piece | 18 | 0 | 0 | 18 | 374.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 18 | 20.80 | 374.40 |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 81 | 44121612-BL-M01 | BLADE, for general purpose cutter/utility knife | tube | 5 | 0 | 0 | 5 | 80.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 16.00 | 80.00 |
| 82 | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10,104.64 | 0.00 |
| 83 | 44101807-CA-C01 | CALCULATOR, Compact | unit | 10 | 0 | 0 | 10 | 2,870.40 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 2,870.40 | 0 | 0 | 0 | 0 | 0.00 | 20 | 287.04 | 5,740.80 |
| 84 | 44121710-CH-W01 | CHALK, white enamel | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 32.97 | 0.00 |
| 85 | 44122105-BF-C01 | CLIP, backfold, 19mm | box | 15 | 10 | 10 | 35 | 327.60 | 10 | 10 | 10 | 30 | 280.80 | 15 | 10 | 10 | 35 | 327.60 | 10 | 10 | 10 | 30 | 280.80 | 130 | 9.36 | 1,216.80 |
| 86 | 44122105-BF-C02 | CLIP, backfold, 25mm | box | 10 | 8 | 10 | 28 | 436.80 | 10 | 8 | 10 | 28 | 436.80 | 10 | 8 | 10 | 28 | 436.80 | 10 | 8 | 10 | 28 | 436.80 | 112 | 15.60 | 1,747.20 |
| 87 | 44122105-BF-C03 | CLIP, backfold, 32mm | box | 10 | 8 | 8 | 26 | 703.04 | 10 | 8 | 8 | 26 | 703.04 | 10 | 8 | 8 | 26 | 703.04 | 10 | 8 | 8 | 26 | 703.04 | 104 | 27.04 | 2,812.16 |
| 88 | 44122105-BF-C04 | CLIP, backfold, 50mm | box | 10 | 0 | 10 | 20 | 1,206.40 | 10 | 0 | 10 | 20 | 1,206.40 | 10 | 0 | 10 | 20 | 1,206.40 | 10 | 0 | 10 | 20 | 1,206.40 | 80 | 60.32 | 4,825.60 |
| 89 | 44121801-CT-R02 | CORRECTION TAPE | piece | 20 | 15 | 20 | 55 | 634.15 | 20 | 15 | 15 | 50 | 576.50 | 20 | 15 | 20 | 55 | 634.15 | 20 | 15 | 15 | 50 | 576.50 | 210 | 11.53 | 2,421.30 |
| 90 | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose | piece | 8 | 0 | 0 | 8 | 253.76 | 8 | 0 | 0 | 8 | 253.76 | 8 | 0 | 0 | 8 | 253.76 | 8 | 0 | 0 | 8 | 253.76 | 32 | 31.72 | 1,015.04 |
| 91 | 44111515-DF-B01 | DATA FILE BOX | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 77.20 | 0.00 |
| 92 | 44122011-DF-F01 | DATA FOLDER | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 68.64 | 0.00 |
| 93 | 44103202-DS-M01 | DATER STAMP | piece | 5 | 0 | 0 | 5 | 2,348.90 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 2,348.90 | 0 | 0 | 0 | 0 | 0.00 | 10 | 469.78 | 4,697.80 |
| 94 | 44121506-EN-D01 | ENVELOPE, Documentary, A4 | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 840.32 | 0.00 |
| 95 | 44121506-EN-D02 | ENVELOPE, Documentary, legal | box | 5 | 0 | 0 | 5 | 5,392.40 | 3 | 0 | 0 | 3 | 3,235.44 | 5 | 0 | 0 | 5 | 5,392.40 | 3 | 0 | 0 | 3 | 3,235.44 | 16 | 1,078.48 | 17,255.68 |
| 96 | 44121506-EN-X01 | ENVELOPE, Expanding, Kraft | box | 2 | 2 | 2 | 6 | 8,249.28 | 2 | 2 | 2 | 6 | 8,249.28 | 2 | 2 | 2 | 6 | 8,249.28 | 2 | 2 | 2 | 6 | 8,249.28 | 24 | 1,374.88 | 32,997.12 |
| 97 | 44121506-EN-X02 | ENVELOPE, Expanding, Plastic | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 30.49 | 0.00 |
| 98 | 44121506-EN-M02 | ENVELOPE, Mailing | box | 10 | 0 | 0 | 10 | 4,669.60 | 5 | 0 | 1 | 6 | 2,801.76 | 10 | 0 | 0 | 10 | 4,669.60 | 5 | 0 | 1 | 6 | 2,801.76 | 32 | 466.96 | 14,942.72 |
| 99 | 44121504-EN-W02 | ENVELOPE, Mailing, with window | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 528.32 | 0.00 |
| 100 | 44111912-ER-B01 | ERASER, felt, for blackboard/whiteboard | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 12.33 | 0.00 |
| 101 | 44122118-FA-P01 | FASTENER | box | 20 | 10 | 15 | 45 | 4,258.80 | 20 | 10 | 15 | 45 | 4,258.80 | 20 | 10 | 15 | 45 | 4,258.80 | 20 | 10 | 15 | 45 | 4,258.80 | 180 | 94.64 | 17,035.20 |
| 102 | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 85.20 | 0.00 |
| 103 | 44122018-FT-D01 | FILE TAB DIVIDER, A4 | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 22.88 | 0.00 |
| 104 | 44122018-FT-D02 | FILE TAB DIVIDER, Legal | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 26.00 | 0.00 |
| 105 | 44122011-FO-F01 | FOLDER, Fancy with slide, A4 | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 291.20 | 0.00 |
| 106 | 44122011-FO-F02 | FOLDER, Fancy with slide, legal | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 308.88 | 0.00 |
| 107 | 44122011-FO-L01 | FOLDER, L-type, A4 | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 187.54 | 0.00 |
| 108 | 44122011-FO-L02 | FOLDER, L-type, Legal | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 238.57 | 0.00 |
| 109 | 44122027-FO-P01 | FOLDER, pressboard | box | 2 | 0 | 0 | 2 | 1,905.28 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 952.64 | 1,905.28 |
| 110 | 44122011-FO-T03 | FOLDER with tab, A4 | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 388.96 | 0.00 |
| 111 | 44122011-FO-T04 | FOLDER with tab, Legal | pack | 3 | 3 | 2 | 8 | 3,419.52 | 3 | 2 | 2 | 7 | 2,992.08 | 3 | 3 | 2 | 8 | 3,419.52 | 3 | 2 | 2 | 7 | 2,992.08 | 30 | 427.44 | 12,823.20 |
| 112 | 44122008-IT-T01 | INDEX TAB | box | 25 | 20 | 20 | 65 | 4,102.15 | 25 | 20 | 20 | 65 | 4,102.15 | 25 | 20 | 20 | 65 | 4,102.15 | 25 | 20 | 20 | 65 | 4,102.15 | 260 | 63.11 | 16,408.60 |
| 113 | 44111515-MF-B02 | MAGAZINE FILE BOX, Large | piece | 150 | 0 | 0 | 150 | 19,032.00 | 0 | 0 | 0 | 0 | 0.00 | 150 | 0 | 0 | 150 | 19,032.00 | 0 | 0 | 0 | 0 | 0.00 | 300 | 126.88 | 38,064.00 |
| 114 | 44121716-MA-F01 | MARKER, Flourescent | set | 30 | 0 | 25 | 55 | 2,345.20 | 30 | 0 | 25 | 55 | 2,345.20 | 30 | 0 | 25 | 55 | 2,345.20 | 30 | 0 | 25 | 55 | 2,345.20 | 220 | 42.64 | 9,380.80 |
| 115 | 44121708-MP-B01 | MARKER, Permanent, Black | piece | 24 | 0 | 0 | 24 | 374.40 | 24 | 0 | 0 | 24 | 374.40 | 24 | 0 | 0 | 24 | 374.40 | 24 | 0 | 0 | 24 | 374.40 | 96 | 15.60 | 1,497.60 |
| 116 | 44121708-MP-B02 | MARKER, Permanent, Blue | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 15.60 | 0.00 |
| 117 | 44121708-MP-B03 | MARKER, Permanent, Red | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 15.60 | 0.00 |
| 118 | 44121708-MW-B01 | MARKER, Whiteboard, Black | piece | 20 | 0 | 0 | 20 | 208.00 | 20 | 0 | 0 | 20 | 208.00 | 20 | 0 | 0 | 20 | 208.00 | 20 | 0 | 0 | 20 | 208.00 | 80 | 10.40 | 832.00 |
| 119 | 44121708-MW-B02 | MARKER, Whiteboard, Blue | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10.40 | 0.00 |
| 120 | 44121708-MW-B03 | MARKER, Whiteboard, Red | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10.40 | 0.00 |
| 121 | 44122104-PC-G01 | PAPER CLIP, vinly/plastic coated, 33mm | box | 25 | 0 | 15 | 40 | 374.40 | 25 | 0 | 15 | 40 | 374.40 | 25 | 0 | 15 | 40 | 374.40 | 25 | 0 | 15 | 40 | 374.40 | 160 | 9.36 | 1,497.60 |
| 122 | 44122104-PC-X02 | PAPER CLIP, vinly/plastic coated, jumbo, 50mm | box | 20 | 0 | 10 | 30 | 717.60 | 20 | 0 | 10 | 30 | 717.60 | 20 | 0 | 10 | 30 | 717.60 | 20 | 0 | 10 | 30 | 717.60 | 120 | 23.92 | 2,870.40 |
| 123 | 44101603-PS-M02 | PAPER SHREDDER | unit | 20 | 0 | 0 | 20 | 113,984.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 5,699.20 | 113,984.00 |
| 124 | 44101601-PT-M01 | PAPER TRIMMER/CUTTING MACHINE | unit | 5 | 0 | 0 | 5 | 46,488.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 9,297.60 | 46,488.00 |
| 125 | 44121706-PE-L01 | PENCIL, lead/graphite, with eraser | box | 15 | 3 | 5 | 23 | 956.80 | 15 | 3 | 5 | 23 | 956.80 | 15 | 3 | 5 | 23 | 956.80 | 15 | 3 | 5 | 23 | 956.80 | 92 | 41.60 | 3,827.20 |
| 126 | 44121619-PS-M01 | PENCIL SHARPENER | piece | 15 | 0 | 0 | 15 | 3,198.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 213.20 | 3,198.00 |
| 127 | 44101602-PU-P01 | PUNCHER, paper, heavy duty | piece | 15 | 0 | 0 | 15 | 2,433.60 | 15 | 0 | 0 | 15 | 2,433.60 | 15 | 0 | 0 | 15 | 2,433.60 | 15 | 0 | 0 | 15 | 2,433.60 | 60 | 162.24 | 9,734.40 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 128 | 44122037-RB-P10 | BINDING RING/COMB, plastic, 32 mm | piece | 90 | 90 | 90 | 270 | 74,042.10 | 90 | 90 | 90 | 270 | 74,042.10 | 90 | 90 | 90 | 270 | 74,042.10 | 90 | 90 | 90 | 270 | 74,042.10 | 1080 | 274.23 | 296,168.40 |
| 129 | 44122101-RU-B01 | RUBBER BAND No. 18 | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 165.36 | 0.00 |
| 130 | 44121905-SP-F01 | STAMP PAD, felt | piece | 30 | 0 | 0 | 30 | 1,279.20 | 0 | 0 | 0 | 0 | 0.00 | 25 | 0 | 0 | 25 | 1,066.00 | 0 | 0 | 0 | 0 | 0.00 | 55 | 42.64 | 2,345.20 |
| 131 | 44121618-SS-S01 | SCISSORS, symmetrical/asymmetrical | pair | 28 | 0 | 0 | 28 | 1,164.80 | 0 | 0 | 0 | 0 | 0.00 | 28 | 0 | 0 | 28 | 1,164.80 | 0 | 0 | 0 | 0 | 0.00 | 56 | 41.60 | 2,329.60 |
| 132 | 44121615-ST-S01 | STAPLER, standard type | piece | 32 | 0 | 0 | 32 | 4,659.20 | 0 | 0 | 0 | 0 | 0.00 | 32 | 0 | 0 | 32 | 4,659.20 | 0 | 0 | 0 | 0 | 0.00 | 64 | 145.60 | 9,318.40 |
| 133 | 44121615-ST-B01 | STAPLER, heavy duty (binder) | unit | 3 | 0 | 0 | 3 | 2,864.16 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 1,909.44 | 0 | 0 | 0 | 0 | 0.00 | 5 | 954.72 | 4,773.60 |
| 134 | 44121613-SR-P02 | STAPLE REMOVER, plier-type | piece | 32 | 0 | 0 | 32 | 1,530.88 | 0 | 0 | 0 | 0 | 0.00 | 32 | 0 | 0 | 32 | 1,530.88 | 0 | 0 | 0 | 0 | 0.00 | 64 | 47.84 | 3,061.76 |
| 135 | 44121605-TD-T01 | TAPE DISPENSER, table top | piece | 15 | 0 | 0 | 15 | 1,170.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 78.00 | 1,170.00 |
| PAPER MATERIALS AND PRODUCTS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 136 | 14111525-CA-A01 | CARTOLINA, assorted colors | pack | 50 | 0 | 0 | 50 | 4,524.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 4,524.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 90.48 | 9,048.00 |
| 137 | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 953.68 | 0.00 |
| 138 | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,260.48 | 0.00 |
| 139 | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,652.56 | 0.00 |
| 140 | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,108.64 | 0.00 |
| 141 | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 853.84 | 0.00 |
| 142 | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,629.68 | 0.00 |
| 143 | 14111609-LL-C01 | LOOSELEAF COVER | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 794.96 | 0.00 |
| 144 | 14111514-NP-S02 | NOTEPAD, stick-on, 50mm x 76mm | pad | 15 | 15 | 15 | 45 | 1,778.40 | 15 | 10 | 10 | 35 | 1,383.20 | 15 | 15 | 15 | 45 | 1,778.40 | 15 | 10 | 10 | 35 | 1,383.20 | 160 | 39.52 | 6,323.20 |
| 145 | 14111514-NP-S04 | NOTEPAD, stick-on, 76mm x 100mm | pad | 10 | 10 | 10 | 30 | 1,903.20 | 10 | 10 | 10 | 30 | 1,903.20 | 10 | 10 | 10 | 30 | 1,903.20 | 10 | 10 | 10 | 30 | 1,903.20 | 120 | 63.44 | 7,612.80 |
| 146 | 14111514-NP-S03 | NOTEPAD, stick-on, 76mm x 76mm | pad | 20 | 15 | 15 | 50 | 3,016.00 | 20 | 15 | 15 | 50 | 3,016.00 | 20 | 15 | 15 | 50 | 3,016.00 | 20 | 15 | 15 | 50 | 3,016.00 | 200 | 60.32 | 12,064.00 |
| 147 | 14111514-NB-S02 | STENO NOTEBOOK | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 23.92 | 0.00 |
| 148 | 14111507-PP-M01 | PAPER, MULTICOPY A4 | ream | 300 | 300 | 300 | 900 | 161,928.00 | 300 | 300 | 300 | 900 | 161,928.00 | 300 | 300 | 300 | 900 | 161,928.00 | 300 | 300 | 300 | 900 | 161,928.00 | 3600 | 179.92 | 647,712.00 |
| 149 | 14111507-PP-M02 | PAPER, MULTICOPY LEGAL | ream | 59 | 59 | 59 | 177 | 37,368.24 | 59 | 59 | 59 | 177 | 37,368.24 | 59 | 59 | 59 | 177 | 37,368.24 | 59 | 59 | 59 | 177 | 37,368.24 | 708 | 211.12 | 149,472.96 |
| 150 | 14111507-PP-C01 | PAPER, MULTIPURPOSE A4 | ream | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 163.28 | 0.00 |
| 151 | 14111507-PP-C02 | PAPER, MULTIPURPOSE LEGAL | ream | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 185.12 | 0.00 |
| 152 | 14111531-PP-R01 | PAD PAPER, ruled | pad | 10 | 0 | 0 | 10 | 353.60 | 5 | 0 | 0 | 5 | 176.80 | 10 | 0 | 0 | 10 | 353.60 | 5 | 0 | 0 | 5 | 176.80 | 30 | 35.36 | 1,060.80 |
| 153 | 14111503-PA-P01 | PAPER, parchment | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 189.28 | 0.00 |
| 154 | 14111531-RE-B01 | RECORD BOOK, 300 PAGES | book | 12 | 10 | 12 | 34 | 2,475.20 | 10 | 10 | 10 | 30 | 2,184.00 | 12 | 10 | 12 | 34 | 2,475.20 | 10 | 10 | 10 | 30 | 2,184.00 | 128 | 72.80 | 9,318.40 |
| 155 | 14111531-RE-B02 | RECORD BOOK, 500 PAGES | book | 50 | 0 | 0 | 50 | 5,252.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 5,252.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 105.04 | 10,504.00 |
| 156 | 14111704-TT-P04 | TISSUE, INTERFOLDED PAPER TOWEL | pack | 5 | 0 | 0 | 5 | 145.60 | 5 | 0 | 0 | 5 | 145.60 | 5 | 0 | 0 | 5 | 145.60 | 5 | 0 | 0 | 5 | 145.60 | 20 | 29.12 | 582.40 |
| 157 | 14111704-TT-P02 | TOILET TISSUE PAPER, 2 ply | pack | 16 | 16 | 16 | 48 | 4,842.24 | 16 | 16 | 16 | 48 | 4,842.24 | 16 | 16 | 16 | 48 | 4,842.24 | 16 | 16 | 16 | 48 | 4,842.24 | 192 | 100.88 | 19,368.96 |
| PERFUMES OR COLOGNES OR FRAGRANCES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 158 | 53131626-HS-S01 | HAND SANITIZER | bottle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 87.36 | 0.00 |
| PESTICIDES OR PEST REPELLENTS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 159 | 10191509-IN-A01 | INSECTICIDE | can | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 257.92 | 0.00 |
| PRINTED PUBLICATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 160 | 55101524-RA-H01 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184) | book | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 37.21 | 0.00 |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 44103109-BR-D05 | DRUM CARTRIDGE, BROTHER DR-3455, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,947.20 | 0.00 |
| 2 | 44103105-CA-C04 | INK CARTRIDGE, CANON CL-741, Colored | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,126.32 | 0.00 |
| 3 | 44103105-CA-C02 | INK CARTRIDGE, CANON CL-811, Colored | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,178.32 | 0.00 |
| 4 | 44103105-CA-B04 | INK CARTRIDGE, CANON PG-740, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 861.12 | 0.00 |
| 5 | 44103105-CA-B02 | INK CARTRIDGE, CANON PG-810, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 892.32 | 0.00 |
| 6 | 44103105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black | cart | 45 | 0 | 0 | 45 | 10,435.50 | 35 | 0 | 0 | 35 | 8,116.50 | 45 | 0 | 0 | 45 | 10,435.50 | 35 | 0 | 0 | 35 | 8,116.50 | 160 | 231.90 | 37,104.00 |
| 7 | 44103105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan | cart | 25 | 0 | 0 | 25 | 6,055.00 | 15 | 0 | 0 | 15 | 3,633.00 | 25 | 0 | 0 | 25 | 6,055.00 | 15 | 0 | 0 | 15 | 3,633.00 | 80 | 242.20 | 19,376.00 |
| 8 | 44103105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta | cart | 25 | 0 | 0 | 25 | 6,055.00 | 15 | 0 | 0 | 15 | 3,633.00 | 25 | 0 | 0 | 25 | 6,055.00 | 15 | 0 | 0 | 15 | 3,633.00 | 80 | 242.20 | 19,376.00 |
| 9 | 44103105-EP-Y17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow | cart | 25 | 0 | 0 | 25 | 6,055.00 | 15 | 0 | 0 | 15 | 3,633.00 | 25 | 0 | 0 | 25 | 6,055.00 | 15 | 0 | 0 | 15 | 3,633.00 | 80 | 242.20 | 19,376.00 |
| 10 | 44103105-HP-B40 | INK CARTRIDGE, HP C2P04AA (HP62), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 852.80 | 0.00 |
| 11 | 44103105-HP-T40 | INK CARTRIDGE, HP C2P06AA (HP62), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,048.32 | 0.00 |
| 12 | 44103105-HP-B09 | INK CARTRIDGE, HP C9351AA (HP21), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 910.00 | 0.00 |
| 13 | 44103105-HP-T10 | INK CARTRIDGE, HP C9352AA (HP22), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,053.52 | 0.00 |
| 14 | 44103105-HP-B17 | INK CARTRIDGE, HP CC640WA (HP60), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 880.88 | 0.00 |
| 15 | 44103105-HP-T17 | INK CARTRIDGE, HP CC643WA (HP60), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,047.28 | 0.00 |
| 16 | 44103105-HX-C40 | INK CARTRIDGE, HP CD972AA (HP920XL), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 823.68 | 0.00 |
| 17 | 44103105-HX-M40 | INK CARTRIDGE, HP CD973AA (HP920XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 823.68 | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 18 | 44103105-HX-Y40 | INK CARTRIDGE, HP CD974AA (HP920XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 823.68 | 0.00 |
| 19 | 44103105-HX-B40 | INK CARTRIDGE, HP CD975AA (HP920XL), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,541.28 | 0.00 |
| 20 | 44103105-HP-B20 | INK CARTRIDGE, HP CH561WA (HP61), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 865.28 | 0.00 |
| 21 | 44103105-HP-T20 | INK CARTRIDGE, HP CH562WA (HP61), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,066.00 | 0.00 |
| 22 | 44103105-HP-B49 | INK CARTRIDGE, HP CH565A (HP82), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 935.00 | 0.00 |
| 23 | 44103105-HP-C49 | INK CARTRIDGE, HP CH566A (HP82), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 740.00 | 0.00 |
| 24 | 44103105-HX-B43 | INK CARTRIDGE, HP CN045AA (HP950XL), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,970.80 | 0.00 |
| 25 | 44103105-HX-C43 | INK CARTRIDGE, HP CN046AA (HP951XL), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,517.36 | 0.00 |
| 26 | 44103105-HX-M43 | INK CARTRIDGE, HP CN047AA (HP951XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,517.36 | 0.00 |
| 27 | 44103105-HX-Y43 | INK CARTRIDGE, HP CN048AA (HP951XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,517.36 | 0.00 |
| 28 | 44103105-HP-B36 | INK CARTRIDGE, HP CN692AA (HP704), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 419.12 | 0.00 |
| 29 | 44103105-HP-T36 | INK CARTRIDGE, HP CN693AA (HP704), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 419.12 | 0.00 |
| 30 | 44103105-HP-B33 | INK CARTRIDGE, HP CZ107AA (HP678), Black | cart | 35 | 0 | 0 | 35 | 14,159.60 | 25 | 0 | 0 | 25 | 10,114.00 | 35 | 0 | 0 | 35 | 14,159.60 | 25 | 0 | 0 | 25 | 10,114.00 | 120 | 404.56 | 48,547.20 |
| 31 | 44103105-HP-T33 | INK CARTRIDGE, HP CZ108AA (HP678), Tri-color | cart | 30 | 0 | 0 | 30 | 12,136.80 | 20 | 0 | 0 | 20 | 8,091.20 | 30 | 0 | 0 | 30 | 12,136.80 | 20 | 0 | 0 | 20 | 8,091.20 | 100 | 404.56 | 40,456.00 |
| 32 | 44103105-HP-B42 | INK CARTRIDGE, HP CZ121A (HP685A), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 312.00 | 0.00 |
| 33 | 44103105-HP-C33 | INK CARTRIDGE, HP CZ122A (HP685A), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 256.88 | 0.00 |
| 34 | 44103105-HP-M33 | INK CARTRIDGE, HP CZ123A (HP685A), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 256.88 | 0.00 |
| 35 | 44103105-HP-Y33 | INK CARTRIDGE, HP CZ124A (HP685A), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 256.88 | 0.00 |
| 36 | 44103105-HP-T43 | INK CARTRIDGE, HP F6V26AA (HP680), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 424.32 | 0.00 |
| 37 | 44103105-HP-B43 | INK CARTRIDGE, HP F6V27AA (HP680), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 424.32 | 0.00 |
| 38 | 44103105-HP-C50 | INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 982.80 | 0.00 |
| 39 | 44103105-HP-M50 | INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 982.80 | 0.00 |
| 40 | 44103105-HP-Y50 | INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 982.80 | 0.00 |
| 41 | 44103105-HP-B50 | INK CARTRIDGE, HP L0S60AA (HP955), Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,294.80 | 0.00 |
| 42 | 44103105-HX-C48 | INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,339.52 | 0.00 |
| 43 | 44103105-HX-M48 | INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,339.52 | 0.00 |
| 44 | 44103105-HX-Y48 | INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,339.52 | 0.00 |
| 45 | 44103105-HX-B48 | INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,817.92 | 0.00 |
| 46 | 44103105-HP-C51 | INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 468.00 | 0.00 |
| 47 | 44103105-HP-M51 | INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 468.00 | 0.00 |
| 48 | 44103105-HP-Y51 | INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 468.00 | 0.00 |
| 49 | 44103105-HP-B51 | INK CARTRIDGE, HP T6M01AA (HP905), Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 774.80 | 0.00 |
| 50 | 44103112-EP-R05 | RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 77.43 | 0.00 |
| 51 | 44103112-EP-R13 | RIBBON CARTRIDGE, EPSON C13S015632, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 77.94 | 0.00 |
| 52 | 44103112-EP-R07 | RIBBON CARTRIDGE, EPSON C13S015531 (S015086) | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 818.48 | 0.00 |
| 53 | 44103109-BR-D06 | TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000 | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,760.00 | 0.00 |
| 54 | 44103103-BR-B09 | TONER CARTRIDGE, BROTHER TN-3320, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,567.20 | 0.00 |
| 55 | 44103103-BR-B11 | TONER CARTRIDGE, BROTHER TN-3350, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,002.40 | 0.00 |
| 56 | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3478, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,575.44 | 0.00 |
| 57 | 44103103-BR-B16 | TONER CARTRIDGE, BROTHER TN-456 Black, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,564.56 | 0.00 |
| 58 | 44103103-BR-C03 | TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,716.80 | 0.00 |
| 59 | 44103103-BR-M03 | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,716.80 | 0.00 |
| 60 | 44103103-BR-Y03 | TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,716.80 | 0.00 |
| 61 | 44103103-CA-B00 | TONER CARTRIDGE, CANON CRG-324 II | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 13,399.36 | 0.00 |
| 62 | 44103103-HP-B12 | TONER CARTRIDGE, HP CB435A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,099.20 | 0.00 |
| 63 | 44103103-HP-B14 | TONER CARTRIDGE, HP CB540A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,603.60 | 0.00 |
| 64 | 44103103-HP-B18 | TONER CARTRIDGE, HP CE255A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,942.00 | 0.00 |
| 65 | 44103103-HP-B21 | TONER CARTRIDGE, HP CE278A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,741.92 | 0.00 |
| 66 | 44103103-HP-B22 | TONER CARTRIDGE, HP CE285A (HP85A), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,242.72 | 0.00 |
| 67 | 44103103-HP-B23 | TONER CARTRIDGE, HP CE310A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,350.40 | 0.00 |
| 68 | 44103103-HP-C23 | TONER CARTRIDGE, HP CE311A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,610.40 | 0.00 |
| 69 | 44103103-HP-Y23 | TONER CARTRIDGE, HP CE312A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,610.40 | 0.00 |
| 70 | 44103103-HP-M23 | TONER CARTRIDGE, HP CE313A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,610.40 | 0.00 |
| 71 | 44103103-HP-B24 | TONER CARTRIDGE, HP CE320A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,192.80 | 0.00 |
| 72 | 44103103-HP-C24 | TONER CARTRIDGE, HP CE321A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,083.60 | 0.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 73 | 44103103-HP-Y24 | TONER CARTRIDGE, HP CE322A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,083.60 | 0.00 |
| 74 | 44103103-HP-M24 | TONER CARTRIDGE, HP CE323A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,083.60 | 0.00 |
| 75 | 44103103-HP-B25 | TONER CARTRIDGE, HP CE390A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,872.80 | 0.00 |
| 76 | 44103103-HP-B26 | TONER CARTRIDGE, HP CE400A, Black | cart | 15 | 0 | 0 | 15 | 101,790.00 | 15 | 0 | 0 | 15 | 101,790.00 | 15 | 0 | 0 | 15 | 101,790.00 | 15 | 0 | 0 | 15 | 101,790.00 | 60 | 6,786.00 | 407,160.00 |
| 77 | 44103103-HP-C26 | TONER CARTRIDGE, HP CE401A, Cyan | cart | 10 | 0 | 0 | 10 | 101,036.00 | 10 | 0 | 0 | 10 | 101,036.00 | 10 | 0 | 0 | 10 | 101,036.00 | 10 | 0 | 0 | 10 | 101,036.00 | 40 | 10,103.60 | 404,144.00 |
| 78 | 44103103-HP-Y26 | TONER CARTRIDGE, HP CE402A, Yellow | cart | 10 | 0 | 0 | 10 | 101,930.40 | 10 | 0 | 0 | 10 | 101,930.40 | 10 | 0 | 0 | 10 | 101,930.40 | 10 | 0 | 0 | 10 | 101,930.40 | 40 | 10,193.04 | 407,721.60 |
| 79 | 44103103-HP-M26 | TONER CARTRIDGE, HP CE403A, Magenta | cart | 10 | 0 | 0 | 10 | 101,036.00 | 10 | 0 | 0 | 10 | 101,036.00 | 10 | 0 | 0 | 10 | 101,036.00 | 10 | 0 | 0 | 10 | 101,036.00 | 40 | 10,103.60 | 404,144.00 |
| 80 | 44103103-HP-B27 | TONER CARTRIDGE, HP CE410A, (HP305), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,837.60 | 0.00 |
| 81 | 44103103-HP-C27 | TONER CARTRIDGE, HP CE411A, (HP305), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,460.00 | 0.00 |
| 82 | 44103103-HP-Y27 | TONER CARTRIDGE, HP CE412A, (HP305), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,460.00 | 0.00 |
| 83 | 44103103-HP-M27 | TONER CARTRIDGE, HP CE413A, (HP305), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,011.20 | 0.00 |
| 84 | 44103103-HP-B28 | TONER CARTRIDGE, HP CE505A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,050.80 | 0.00 |
| 85 | 44103103-HX-B28 | TONER CARTRIDGE, HP CE505X, Black, high cap | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,332.00 | 0.00 |
| 86 | 44103103-HP-B52 | TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,878.72 | 0.00 |
| 87 | 44101103-HP-B53 | TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet | cart | 20 | 0 | 0 | 20 | 104,936.00 | 20 | 0 | 0 | 20 | 104,936.00 | 20 | 0 | 0 | 20 | 104,936.00 | 20 | 0 | 0 | 20 | 104,936.00 | 80 | 5,246.80 | 419,744.00 |
| 88 | 44103103-HP-B55 | TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425 | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,690.40 | 0.00 |
| 89 | 44103103-HP-B51 | TONER CARTRIDGE, HP CF280XC | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,359.52 | 0.00 |
| 90 | 44103103-HP-B56 | TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet | cart | 35 | 0 | 0 | 35 | 273,000.00 | 35 | 0 | 0 | 35 | 273,000.00 | 35 | 0 | 0 | 35 | 273,000.00 | 35 | 0 | 0 | 35 | 273,000.00 | 140 | 7,800.00 | 1,092,000.00 |
| 91 | 44103103-HP-B57 | TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,034.72 | 0.00 |
| 92 | 44103103-HX-B51 | TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,796.00 | 0.00 |
| 93 | 44103103-HP-B58 | TONER CARTRIDGE, HP CF287A (HP87), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 9,828.00 | 0.00 |
| 94 | 44103103-HX-B52 | TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 12,728.00 | 0.00 |
| 95 | 44103103-HP-B60 | TONER CARTRIDGE, HP CF350A, Black Laserjet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,574.00 | 0.00 |
| 96 | 44103103-HP-C60 | TONER CARTRIDGE, HP CF351A, Cyan Laserjet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,652.00 | 0.00 |
| 97 | 44103103-HP-Y60 | TONER CARTRIDGE, HP CF352A, Yellow Laserjet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,652.00 | 0.00 |
| 98 | 44103103-HP-M60 | TONER CARTRIDGE, HP CF353A, Magenta Laserjet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,652.00 | 0.00 |
| 99 | 44103103-HP-B61 | TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,030.40 | 0.00 |
| 100 | 44103103-HP-C61 | TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,814.00 | 0.00 |
| 101 | 44103103-HP-Y61 | TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,814.00 | 0.00 |
| 102 | 44103103-HP-M61 | TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,814.00 | 0.00 |
| 103 | 44103103-HP-B62 | TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,099.20 | 0.00 |
| 104 | 44103103-HP-C62 | TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,660.80 | 0.00 |
| 105 | 44103103-HP-Y62 | TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,660.80 | 0.00 |
| 106 | 44103103-HP-M62 | TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,660.80 | 0.00 |
| 107 | 44103103-HP-B63 | TONER CARTRIDGE, HP CF410A (HP410A), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,900.00 | 0.00 |
| 108 | 44103103-HX-B54 | TONER CARTRIDGE, HP CF410XC (HP410XC), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,848.40 | 0.00 |
| 109 | 44103103-HP-C63 | TONER CARTRIDGE, HP CF411A (HP410A), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,038.80 | 0.00 |
| 110 | 44103103-HX-C54 | TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,522.00 | 0.00 |
| 111 | 44103103-HP-Y63 | TONER CARTRIDGE, HP CF412A (HP410A), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,038.00 | 0.00 |
| 112 | 44103103-HX-Y54 | TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,522.80 | 0.00 |
| 113 | 44103103-HP-M63 | TONER CARTRIDGE, HP CF413A (HP410A), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,038.80 | 0.00 |
| 114 | 44103103-HX-M54 | TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,522.80 | 0.00 |
| 115 | 44103103-HP-B34 | TONER CARTRIDGE, HP Q2612A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,744.00 | 0.00 |
| 116 | 44103103-HP-B48 | TONER CARTRIDGE, HP Q7553A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,680.00 | 0.00 |
| SOFTWARE | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 43231513-SFT-001 | Business function specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 2 | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 3 | 43232004-SFT-003 | Computer game or entertainment software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 4 | 43232107-SFT-004 | Content authoring and editing software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 5 | 43232202-SFT-005 | Content management software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 6 | 43232304-SFT-006 | Data management and query software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 7 | 43232402-SFT-007 | Development software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 8 | 43232505-SFT-008 | Educational or reference software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 9 | 43232603-SFT-009 | Industry specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 10 | 43231501-SFT-016 | Information exchange software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 11 | 43232701-SFT-010 | Network applications software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 12 | 43232802-SFT-011 | Network management software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 13 | 43232905-SFT-012 | Networking software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 14 | 43233004-SFT-013 | Operating environment software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 15 | 43233205-SFT-014 | Security and protection software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 16 | 43233403-SFT-015 | Utility and device driver software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| **PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 80141505-TS-001 | BALLPEN | piece | 50 | 50 | 50 | 150 | 2,250.00 | 50 | 50 | 50 | 150 | 2,250.00 | 50 | 50 | 50 | 150 | 2,250.00 | 50 | 50 | 50 | 150 | 2,250.00 | 600 | 15.00 | 9,000.00 |
| 2 | 80141505-TS-002 | MULTIFUNCTION PRINTER | unit | 5 | 0 | 0 | 5 | 1,972,750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 394,550.00 | 1,972,750.00 |
| 3 | 80141505-TS-003 | LAMINATING FILM | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 4 | 80141505-TS-004 | STICKER PAPER | pack | 25 | 0 | 0 | 25 | 12,192.25 | 25 | 0 | 0 | 25 | 12,192.25 | 25 | 0 | 0 | 25 | 12,192.25 | 25 | 0 | 0 | 25 | 12,192.25 | 100 | 487.69 | 48,769.00 |
| 5 | 80141505-TS-005 | DOUBLE SIDED TAPE | roll | 22 | 20 | 20 | 62 | 3,208.50 | 21 | 20 | 20 | 61 | 3,156.75 | 22 | 20 | 20 | 62 | 3,208.50 | 21 | 20 | 20 | 61 | 3,156.75 | 246 | 51.75 | 12,730.50 |
| 6 | 80141505-TS-006 | PHOTO PAPER | pack | 18 | 15 | 15 | 48 | 9,498.72 | 16 | 15 | 15 | 46 | 9,102.94 | 18 | 15 | 15 | 48 | 9,498.72 | 16 | 15 | 15 | 46 | 9,102.94 | 188 | 197.89 | 37,203.32 |
| 7 | 80141505-TS-007 | BLEACHING SOLUTION | bottle | 25 | 15 | 15 | 55 | 10,210.75 | 25 | 15 | 15 | 55 | 10,210.75 | 25 | 15 | 15 | 55 | 10,210.75 | 25 | 15 | 15 | 55 | 10,210.75 | 220 | 185.65 | 40,843.00 |
| 8 | 80141505-TS-008 | CERTIFICATE FRAME | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 9 | 80141505-TS-009 | CERTIFICATE HOLDER | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 10 | 80141505-TS-010 | UNINTERRUPTIBLE POWER SUPPLY | unit | 36 | 0 | 0 | 36 | 352,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 36 | 9,800.00 | 352,800.00 |
| 11 | 80141505-TS-011 | AIR CONDITIONING UNIT | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 12 | 80141505-TS-012 | SMART TELEVISION | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 13 | 80141505-TS-013 | WHITE BOARD | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 14 | 80141505-TS-014 | MICROPHONE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 15 | 80141505-TS-015 | MEDAL | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 16 | 80141505-TS-016 | DISHWASHING LIQUID | bottle | 10 | 5 | 10 | 25 | 2,846.25 | 10 | 5 | 10 | 25 | 2,846.25 | 10 | 5 | 10 | 25 | 2,846.25 | 10 | 5 | 10 | 25 | 2,846.25 | 100 | 113.85 | 11,385.00 |
| 17 | 80141505-TS-017 | PLASTIC FASTENER | box | 10 | 0 | 10 | 20 | 691.60 | 10 | 0 | 10 | 20 | 691.60 | 10 | 0 | 10 | 20 | 691.60 | 10 | 0 | 10 | 20 | 691.60 | 80 | 34.58 | 2,766.40 |
| 18 | 80141505-TS-018 | STEEL FILING CABINET | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 19 | 80141505-TS-019 | VELLUM BOARD PAPER | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 20 | 80141505-TS-020 | EXTENSION CORD | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 21 | 80141505-TS-021 | PAINT | gallon | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 22 | 80141505-TS-022 | COLORED PAPER | pack | 5 | 0 | 0 | 5 | 1,172.50 | 5 | 0 | 0 | 5 | 1,172.50 | 5 | 0 | 0 | 5 | 1,172.50 | 5 | 0 | 0 | 5 | 1,172.50 | 20 | 234.50 | 4,690.00 |
| 23 | 80141505-TS-023 | BOND PAPER | ream | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 24 | 80141505-TS-024 | PUSH PIN | pack | 6 | 0 | 0 | 6 | 2,670.00 | 5 | 0 | 0 | 5 | 2,225.00 | 6 | 0 | 0 | 6 | 2,670.00 | 5 | 0 | 0 | 5 | 2,225.00 | 22 | 445.00 | 9,790.00 |
| 25 | 80141505-TS-025 | DOOR MAT | piece | 15 | 0 | 0 | 15 | 3,600.00 | 15 | 0 | 0 | 15 | 3,600.00 | 15 | 0 | 0 | 15 | 3,600.00 | 15 | 0 | 0 | 15 | 3,600.00 | 60 | 240.00 | 14,400.00 |
| 26 | 80141505-TS-026 | GLUE STICK (PASTE) | piece | 5 | 0 | 0 | 5 | 293.25 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 58.65 | 293.25 |
| 27 | 80141505-TS-027 | GLUE STICK (FOR GLUE GUN) | pack | 25 | 10 | 10 | 45 | 29,047.50 | 25 | 10 | 10 | 45 | 29,047.50 | 25 | 10 | 10 | 45 | 29,047.50 | 10 | 10 | 10 | 30 | 19,365.00 | 165 | 645.50 | 106,507.50 |
| 28 | 80141505-TS-028 | DEODORANT CAKE | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 29 | 80141505-TS-029 | DISPOSABLE GLOVES | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 30 | 80141505-TS-030 | OFFICE CHAIR | piece | 20 | 0 | 0 | 20 | 118,496.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 5,924.80 | 118,496.00 |
| 31 | 80141505-TS-031 | MANILA PAPER | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 32 | 80141505-TS-032 | AUTOMOTIVE BATTERIES | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 33 | 80141505-TS-033 | PADLOCK | piece | 15 | 0 | 0 | 15 | 2,094.75 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 139.65 | 2,094.75 |
| 34 | 80141505-TS-034 | MOBILE PHONE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 35 | 80141505-TS-035 | COMPACT DISC | piece | 4 | 2 | 0 | 6 | 750.00 | 4 | 2 | 0 | 6 | 750.00 | 4 | 2 | 0 | 6 | 750.00 | 4 | 2 | 0 | 6 | 750.00 | 24 | 125.00 | 3,000.00 |
| 36 | 80141505-TS-036 | AMPLIFIER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 37 | 80141505-TS-037 | STORAGE BOX | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 38 | 80141505-TS-038 | PLASTIC ENVELOPE | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 39 | 80141505-TS-039 | DOCUMENT SCANNER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 40 | 80141505-TS-040 | WATER DISPENSER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 41 | 80141505-TS-041 | PARACETAMOL | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 42 | 80141505-TS-042 | GLUE GUN | unit | 15 | 0 | 0 | 15 | 4,035.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 269.00 | 4,035.00 |
| 43 | 80141505-TS-043 | INKJET PRINTER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 44 | 80141505-TS-044 | SPEAKERS | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 45 | 80141505-TS-045 | POVIDONE IODINE | bottle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 46 | 80141505-TS-046 | KEYBOARD | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 47 | 80141505-TS-047 | DSLR CAMERA | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 48 | 80141505-TS-048 | STEEL RACK | set | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 49 | 80141505-TS-049 | LAMINATING MACHINE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 50 | 80141505-TS-050 | FUEL FILTERS | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 51 | 80141505-TS-051 | AIRLINE TICKETS (DOMESTIC) | ticket | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 52 | 80141505-TS-052 | AIRLINE TICKETS (INTERNATIONAL) | ticket | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 53 | 80141505-TS-053 | CAR (Sedan or Hatchback) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 46 | 80141505-TS-054 | MULTI-PURPOSE VEHICLE (MPV) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 47 | 80141505-TS-055 | SPORTS UTILITY VEHICLE (SUV) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 48 | 80141505-TS-056 | PASSENGER VAN | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 49 | 80141505-TS-057 | VAN | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 50 | 80141505-TS-058 | TRI-WHEEL VEHICLE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 51 | 80141505-TS-059 | PICK-UP TRUCK | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 52 | 80141505-TS-060 | ALL-TERRAIN VEHICLE (ATV) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 53 | 80141505-TS-061 | ASSEMBLED OWNER-TYPE JEEP | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 50 | 80141505-TS-062 | ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 51 | 80141505-TS-063 | MOTORCYCLE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 52 | 80141505-TS-064 | BUS | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 53 | 80141505-TS-065 | MINI BUS | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |

| | | |
|---|---|---|
| A. TOTAL | | ₱ 8,142,779.67 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL) | | ₱ 814,277.97 |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) | | - |
| D. GRAND TOTAL (A + B+ C) | | ₱ 8,957,057.64 |
| E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words: | Eight Million Nine Hundred Fifty-Seven Thousand Fifty-Seven Pesos and Sixty-Four Centavos Only | |

**We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.**

**Prepared by:**

NURHAIMAH P. MAHDI
**Property/Supply Officer**

**Certified Funds Available / Certified Appropriate Funds Available:**

ANWERAH I. JAMEL, MPA
**Accountant / Budget Officer**

**Approved by:**

AMRON D. MITMUG, MPA
**Head of Office/Agency**

**Date Prepared:** **August 24, 2023**

# ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

*Introduction:*
**This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.**

*Reminders:*
**1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).**
**2.0 All information must be provided accurately.**
**3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.**
**4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: https://shorturl.at/hos58** *(Please copy the link and paste in your browser)*
**5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.**

***Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.***

Department/Bureau/Office: DPWH-Lanao Del Norte 2nd District Engineering Office
Region: X
Address: 0054 Seminary Drive, Del Carmen, Iligan City

Agency Code/UACS: 180011800153
Organization Type: National Government Agency

Contact Person: NURHAIMAH P. MAHDI
Position: Acting Supply Officer
E-mail : nurhaimah.dpwh@gmail.com
Telephone/Mobile Nos: 9300547456

| No. | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| **OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 44101808 | Scientific Calculator | piece | 15 | 0 | 0 | 15 | 26,385.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 1,759.00 | 26,385.00 |
| 2 | - | UTP Cable Cat - 6 (Gray) | roll | 6 | 0 | 0 | 6 | 232,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 38,750.00 | 232,500.00 |
| 3 | - | UTP Cable Cat - 5e (Orange) | roll | 3 | 0 | 0 | 3 | 116,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 38,750.00 | 116,250.00 |
| 4 | - | UTP Cable Cat - 5e (Gray) | roll | 3 | 0 | 0 | 3 | 116,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 38,750.00 | 116,250.00 |
| 5 | - | Duct Tape, assorted color | roll | 7 | 7 | 7 | 21 | 4,725.00 | 7 | 7 | 7 | 21 | 4,725.00 | 7 | 7 | 7 | 21 | 4,725.00 | 7 | 7 | 7 | 21 | 4,725.00 | 84 | 225.00 | 18,900.00 |
| 6 | - | External Hard Disk, 3TB | unit | 35 | 0 | 0 | 35 | 334,824.35 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 35 | 9,566.41 | 334,824.35 |
| 7 | - | Flash Drive, 128GB, USB 3.0 port compatible | piece | 130 | 0 | 0 | 130 | 180,047.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 130 | 1,384.98 | 180,047.40 |
| 8 | - | Data Switch (unmanaged switch) | set | 2 | 0 | 0 | 2 | 157,900.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 78,950.00 | 157,900.00 |
| 9 | - | Paper Multicopy, A3 size 80gsm | ream | 20 | 20 | 20 | 60 | 45,060.00 | 20 | 20 | 20 | 60 | 45,060.00 | 20 | 20 | 20 | 60 | 45,060.00 | 20 | 20 | 20 | 60 | 45,060.00 | 240 | 751.00 | 180,240.00 |
| 10 | - | Engineer's Field Book | piece | 50 | 0 | 0 | 50 | 13,439.50 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 268.79 | 13,439.50 |
| 11 | - | Sign Pen, Black & Blue, liquid/gel ink, 1.0mm needle tip | piece | 10 | 10 | 10 | 30 | 4,125.00 | 10 | 10 | 10 | 30 | 4,125.00 | 10 | 10 | 10 | 30 | 4,125.00 | 10 | 10 | 10 | 30 | 4,125.00 | 120 | 137.50 | 16,500.00 |
| 12 | - | Sign Pen, Green, liquid/gel ink, 0.5mm needle tip | piece | 10 | 10 | 10 | 30 | 3,173.40 | 10 | 10 | 10 | 30 | 3,173.40 | 10 | 10 | 10 | 30 | 3,173.40 | 10 | 10 | 10 | 30 | 3,173.40 | 120 | 105.78 | 12,693.60 |
| 13 | - | Bandwidth Controller | units | 1 | 0 | 0 | 1 | 138,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 138,000.00 | 138,000.00 |
| 14 | - | Ink, T-9481 (Black), EPSON | piece | 10 | 0 | 0 | 10 | 33,500.00 | 10 | 0 | 0 | 10 | 33,500.00 | 10 | 0 | 0 | 10 | 33,500.00 | 10 | 0 | 0 | 10 | 33,500.00 | 40 | 3,350.00 | 134,000.00 |
| 15 | - | Ink, T-9482/T-9483/T-9484 (Cyan, Magenta, Yellow), EPSON | piece | 11 | 11 | 11 | 33 | 116,490.00 | 11 | 11 | 11 | 33 | 116,490.00 | 11 | 11 | 11 | 33 | 116,490.00 | 11 | 11 | 11 | 33 | 116,490.00 | 132 | 3,530.00 | 465,960.00 |
| 16 | - | Ink, BT060BK (Black), DCP-T700W Brother | piece | 5 | 0 | 0 | 5 | 4,935.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 987.00 | 4,935.00 |
| 17 | - | Ink, BT5000C/BT5000Y/BT5000M (Cyan,Yellow,Magenta) DCP-T700W Brother | piece | 3 | 0 | 0 | 3 | 3,510.00 | 3 | 0 | 0 | 3 | 3,510.00 | 2 | 0 | 0 | 2 | 2,340.00 | 2 | 0 | 0 | 2 | 2,340.00 | 10 | 1,170.00 | 11,700.00 |
| 18 | - | Drum, DR-215K, Develop Ineo +226i | piece | 6 | 0 | 0 | 6 | 108,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 18,000.00 | 108,000.00 |
| 19 | - | Imaging Unit, IM-215C/IM-215Y/IM-215M (Cyan,Yellow,Magenta) Develop Ineo +226i | piece | 5 | 0 | 0 | 5 | 180,000.00 | 5 | 0 | 0 | 5 | 180,000.00 | 5 | 0 | 0 | 5 | 180,000.00 | 5 | 0 | 0 | 5 | 180,000.00 | 20 | 36,000.00 | 720,000.00 |
| 20 | - | Toner, TN-223K (Black), Develop Ineo +226i | piece | 8 | 8 | 8 | 24 | 264,000.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 8 | 8 | 24 | 264,000.00 | 0 | 0 | 0 | 0 | 0.00 | 48 | 11,000.00 | 528,000.00 |
| 21 | - | Toner, TN-223M/TN-223Y/TN-223C (Magenta,Yellow,Cyan), Develop Ineo +226i | piece | 4 | 4 | 4 | 12 | 216,000.00 | 4 | 4 | 4 | 12 | 216,000.00 | 4 | 4 | 4 | 12 | 216,000.00 | 4 | 4 | 4 | 12 | 216,000.00 | 48 | 18,000.00 | 864,000.00 |
| 22 | - | Toner, TN-118-A3VW00, Develop Ineo 215/226 Copier | piece | 25 | 0 | 0 | 25 | 85,937.50 | 25 | 0 | 0 | 25 | 85,937.50 | 25 | 0 | 0 | 25 | 85,937.50 | 25 | 0 | 0 | 25 | 85,937.50 | 100 | 3,437.50 | 343,750.00 |
| 23 | - | Imaging unit, Develop Ineo 215/226 Copier | piece | 3 | 0 | 0 | 3 | 27,135.00 | 3 | 0 | 0 | 3 | 27,135.00 | 3 | 0 | 0 | 3 | 27,135.00 | 1 | 0 | 0 | 1 | 9,045.00 | 10 | 9,045.00 | 90,450.00 |
| 24 | - | Fusing Unit, Develop Ineo 215/226 Copier | piece | 5 | 0 | 0 | 5 | 84,035.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 16,807.00 | 84,035.00 |
| 25 | - | Toner, TN-328K (Black), Develop Ineo +300i | piece | 4 | 0 | 0 | 4 | 37,000.00 | 4 | 0 | 0 | 4 | 37,000.00 | 4 | 0 | 0 | 4 | 37,000.00 | 4 | 0 | 0 | 4 | 37,000.00 | 16 | 9,250.00 | 148,000.00 |
| 26 | - | Toner, TN-328M/TN-328Y/TN-328C (Magenta,Yellow,Cyan), Develop Ineo +300i | piece | 8 | 0 | 0 | 8 | 128,000.00 | 8 | 0 | 0 | 8 | 128,000.00 | 8 | 0 | 0 | 8 | 128,000.00 | 8 | 0 | 0 | 8 | 128,000.00 | 32 | 16,000.00 | 512,000.00 |
| 27 | - | Drum, DR-316K (Black), Develop Ineo +300i | piece | 2 | 0 | 0 | 2 | 64,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 32,000.00 | 64,000.00 |
| 28 | - | Drum, DR-316C/DR-316Y/DR-316M (Cyan,Yellow,Magenta), Develop Ineo +300i | piece | 2 | 0 | 0 | 2 | 70,000.00 | 2 | 0 | 0 | 2 | 70,000.00 | 1 | 0 | 0 | 1 | 35,000.00 | 1 | 0 | 0 | 1 | 35,000.00 | 6 | 35,000.00 | 210,000.00 |
| 29 | - | Imaging Unit, BUP22 (Black), Develop Ineo +3850 | piece | 1 | 0 | 0 | 1 | 12,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 12,000.00 | 12,000.00 |
| 30 | - | Imaging Unit, BUP22 (Cyan,Yellow,Magenta), Develop Ineo +3850 | piece | 1 | 0 | 0 | 1 | 35,000.00 | 1 | 0 | 0 | 1 | 35,000.00 | 1 | 0 | 0 | 1 | 35,000.00 | 1 | 0 | 0 | 1 | 35,000.00 | 4 | 35,000.00 | 140,000.00 |
| 31 | - | Toner Cart, TN-2150, Brother DCP-7030, Black | piece | 4 | 0 | 0 | 4 | 14,144.00 | 2 | 0 | 0 | 2 | 7,072.00 | 4 | 0 | 0 | 4 | 14,144.00 | 3 | 0 | 0 | 3 | 10,608.00 | 13 | 3,536.00 | 45,968.00 |
| 32 | - | Toner Cart, TN-2125, Brother DCP-7030 | piece | 1 | 0 | 0 | 1 | 7,285.00 | 1 | 0 | 0 | 1 | 7,285.00 | 1 | 0 | 0 | 1 | 7,285.00 | 1 | 0 | 0 | 1 | 7,285.00 | 4 | 7,285.00 | 29,140.00 |
| 33 | - | Ink, T774 (Black), EPSON | piece | 3 | 0 | 0 | 3 | 2,250.00 | 2 | 0 | 0 | 2 | 1,500.00 | 3 | 0 | 0 | 3 | 2,250.00 | 2 | 0 | 0 | 2 | 1,500.00 | 10 | 750.00 | 7,500.00 |
| 34 | - | Toner, CT202633 (Black), FUJI XEROX DOCUCENTRE-VII C3372 | piece | 3 | 0 | 0 | 3 | 56,250.00 | 3 | 0 | 0 | 3 | 56,250.00 | 2 | 0 | 0 | 2 | 37,500.00 | 1 | 0 | 0 | 1 | 18,750.00 | 9 | 18,750.00 | 168,750.00 |
| 35 | - | Toner, CT202634/CT202635/CT202636 (Cyan,Magenta,Yellow), FUJI XEROX DOCUCENTRE-VII C3372 | piece | 5 | 0 | 0 | 5 | 97,500.00 | 4 | 0 | 0 | 4 | 78,000.00 | 5 | 0 | 0 | 5 | 97,500.00 | 4 | 0 | 0 | 4 | 78,000.00 | 18 | 19,500.00 | 351,000.00 |
| 36 | - | Drum Cartridge (Imageng Unit), FUJI XEROX DOCUCENTRE-VII C337 | piece | 1 | 0 | 0 | 1 | 22,800.00 | 1 | 0 | 0 | 1 | 22,800.00 | 1 | 0 | 0 | 1 | 22,800.00 | 1 | 0 | 0 | 1 | 22,800.00 | 4 | 22,800.00 | 91,200.00 |
| 37 | - | Waste Toner Bottle CWAA0901, FUJI XEROX DOCUCENTRE-VII C337 | piece | 1 | 0 | 0 | 1 | 7,500.00 | 1 | 0 | 0 | 1 | 7,500.00 | 1 | 0 | 0 | 1 | 7,500.00 | 1 | 0 | 0 | 1 | 7,500.00 | 4 | 7,500.00 | 30,000.00 |
| 38 | - | Toner, TN-116, Develop Ineo 215/226 Copier | piece | 2 | 0 | 0 | 2 | 3,014.00 | 2 | 0 | 0 | 2 | 3,014.00 | 1 | 0 | 0 | 1 | 1,507.00 | 1 | 0 | 0 | 1 | 1,507.00 | 6 | 1,507.00 | 9,042.00 |
| 39 | - | Toner, TN-220K (Black), Develop Ineo +281 | piece | 2 | 0 | 0 | 2 | 20,350.00 | 1 | 0 | 0 | 1 | 10,175.00 | 1 | 0 | 0 | 1 | 10,175.00 | 1 | 0 | 0 | 1 | 10,175.00 | 5 | 10,175.00 | 50,875.00 |
| 40 | - | Toner, TN-220C/TN-220Y/TN-220M (Cyan,Yellow,Magenta), Develop Ineo +281 | piece | 2 | 0 | 0 | 2 | 36,300.00 | 2 | 0 | 0 | 2 | 36,300.00 | 2 | 0 | 0 | 2 | 36,300.00 | 2 | 0 | 0 | 2 | 36,300.00 | 8 | 18,150.00 | 145,200.00 |
| 41 | - | Drum, DR-512 (Black) Develop Ineo +221/281 | piece | 2 | 0 | 0 | 2 | 39,600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 19,800.00 | 39,600.00 |
| 42 | - | Drum, DR-512 (Cyan,Yellow,Magenta) Develop Ineo +221/281 | piece | 1 | 0 | 0 | 1 | 30,800.00 | 1 | 0 | 0 | 1 | 30,800.00 | 1 | 0 | 0 | 1 | 30,800.00 | 1 | 0 | 0 | 1 | 30,800.00 | 4 | 30,800.00 | 123,200.00 |
| 43 | - | Toner, TN-P48 (Black), Develop Ineo +3850 | piece | 1 | 0 | 0 | 1 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 2,500.00 | 5,000.00 |

| No. | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 44 | - | Toner, TN-P48 (Magenta,Yellow,Cyan), Develop Ineo +3850 | piece | 2 | 0 | 0 | 2 | 13,000.00 | 2 | 0 | 0 | 2 | 13,000.00 | 1 | 0 | 0 | 1 | 6,500.00 | 1 | 0 | 0 | 1 | 6,500.00 | 6 | 6,500.00 | 39,000.00 |
| 45 | - | Arch folder (Blue Plier) | piece | 500 | 0 | 0 | 500 | 242,500.00 | 500 | 0 | 0 | 500 | 242,500.00 | 500 | 0 | 0 | 500 | 242,500.00 | 500 | 0 | 0 | 500 | 242,500.00 | 2000 | 485.00 | 970,000.00 |
| 46 | 15101505 | Diesel Fuel | liters | 15167 | 15167 | 15167 | 45501 | 3,366,618.99 | 15167 | 15167 | 15167 | 45501 | 3,366,618.99 | 15167 | 15166 | 15166 | 45499 | 3,366,471.01 | 15167 | 15166 | 15166 | 45499 | 3,366,471.01 | 182000 | 73.99 | 13,466,180.00 |
| 47 | - | Gasoline Fuel | liters | 4500 | 4500 | 4500 | 13500 | 1,048,815.00 | 4500 | 4500 | 4500 | 13500 | 1,048,815.00 | 4500 | 4500 | 4500 | 13500 | 1,048,815.00 | 4500 | 4500 | 4500 | 13500 | 1,048,815.00 | 54000 | 77.69 | 4,195,260.00 |
| 48 | - | Traffic Cone | piece | 18 | 0 | 0 | 18 | 19,526.40 | 0 | 0 | 0 | 0 | 0.00 | 18 | 0 | 0 | 18 | 19,526.40 | 0 | 0 | 0 | 0 | 0.00 | 36 | 1,084.80 | 39,052.80 |
| 49 | - | Traffic Vest | piece | 30 | 0 | 0 | 30 | 12,660.00 | 30 | 0 | 0 | 30 | 12,660.00 | 30 | 0 | 0 | 30 | 12,660.00 | 30 | 0 | 0 | 30 | 12,660.00 | 120 | 422.00 | 50,640.00 |
| 50 | - | T-Shirt Short Sleeve w/ DPWH Logo (Blue & Orange) | piece | 30 | 0 | 0 | 30 | 20,400.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 20,400.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 680.00 | 40,800.00 |
| 51 | - | T-Shirt Long Sleeve w/ DPWH Logo (Blue & Orange) | piece | 53 | 0 | 0 | 53 | 38,160.00 | 53 | 0 | 0 | 53 | 38,160.00 | 53 | 0 | 0 | 53 | 38,160.00 | 53 | 0 | 0 | 53 | 38,160.00 | 212 | 720.00 | 152,640.00 |
| 52 | - | Hat (Cap) w/ DPWH Logo | piece | 60 | 0 | 0 | 60 | 23,700.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 0 | 0 | 60 | 23,700.00 | 0 | 0 | 0 | 0 | 0.00 | 120 | 395.00 | 47,400.00 |
| 53 | - | Reflectorized Paint (White, Yellow, Black), 4liters | liters | 750 | 0 | 0 | 750 | 5,052,375.00 | 750 | 0 | 0 | 750 | 5,052,375.00 | 750 | 0 | 0 | 750 | 5,052,375.00 | 750 | 0 | 0 | 750 | 5,052,375.00 | 3000 | 6,736.50 | 20,209,500.00 |
| 54 | 46181605 | Safety Shoes | pair | 127 | 0 | 0 | 127 | 57,150.00 | 0 | 0 | 0 | 0 | 0.00 | 127 | 0 | 0 | 127 | 57,150.00 | 0 | 0 | 0 | 0 | 0.00 | 254 | 450.00 | 114,300.00 |
| 55 | - | Safety Helmet | piece | 127 | 0 | 0 | 127 | 36,195.00 | 0 | 0 | 0 | 0 | 0.00 | 127 | 0 | 0 | 127 | 36,195.00 | 0 | 0 | 0 | 0 | 0.00 | 254 | 285.00 | 72,390.00 |
| 56 | - | Traffic Signages | lump-sum | 19 | 0 | 0 | 19 | 256,076.30 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 19 | 13,477.70 | 256,076.30 |
| 57 | - | Crushed Aggregates | cu.m | 4 | 0 | 0 | 4 | 5,487.80 | 4 | 0 | 0 | 4 | 5,487.80 | 4 | 0 | 0 | 4 | 5,487.80 | 4 | 0 | 0 | 4 | 5,487.80 | 16 | 1,371.95 | 21,951.20 |
| 58 | - | Base Course | cu.m | 266 | 0 | 0 | 266 | 568,841.00 | 266 | 0 | 0 | 266 | 568,841.00 | 266 | 0 | 0 | 266 | 568,841.00 | 266 | 0 | 0 | 266 | 568,841.00 | 1064 | 2,138.50 | 2,275,364.00 |
| 59 | - | Fine Aggregates | cu.m | 40 | 0 | 0 | 40 | 47,830.00 | 39 | 0 | 0 | 39 | 46,634.25 | 39 | 0 | 0 | 39 | 46,634.25 | 39 | 0 | 0 | 39 | 46,634.25 | 157 | 1,195.75 | 187,732.75 |
| 60 | - | Boulders | cu.m | 67 | 0 | 0 | 67 | 119,494.50 | 67 | 0 | 0 | 67 | 119,494.50 | 66 | 0 | 0 | 66 | 117,711.00 | 66 | 0 | 0 | 66 | 117,711.00 | 266 | 1,783.50 | 474,411.00 |
| 61 | - | Hot Mix | cu.m | 10 | 0 | 0 | 10 | 504,800.00 | 0 | 0 | 0 | 0 | 0.00 | 9 | 0 | 0 | 9 | 454,320.00 | 0 | 0 | 0 | 0 | 0.00 | 19 | 50,480.00 | 959,120.00 |
| 62 | - | Cold Mix | cu.m | 47 | 0 | 0 | 47 | 0.00 | 47 | 0 | 0 | 47 | 0.00 | 47 | 0 | 0 | 47 | 0.00 | 47 | 0 | 0 | 47 | 0.00 | 188 | 0.00 | 0.00 |
| 63 | - | Emulsified Asphalt | liters | 990 | 0 | 0 | 990 | 109,642.50 | 990 | 0 | 0 | 990 | 109,642.50 | 990 | 0 | 0 | 990 | 109,642.50 | 990 | 0 | 0 | 990 | 109,642.50 | 3960 | 110.75 | 438,570.00 |
| 64 | - | Penetration Asphalt (Hot Asphalt) | liters | 6000 | 6000 | 0 | 12000 | 1,126,200.00 | 6000 | 6000 | 0 | 12000 | 1,126,200.00 | 6000 | 6000 | 0 | 12000 | 1,126,200.00 | 6000 | 6000 | 0 | 12000 | 1,126,200.00 | 48000 | 93.85 | 4,504,800.00 |
| 65 | - | Portland Cement | bags | 156 | 0 | 0 | 156 | 41,340.00 | 156 | 0 | 0 | 156 | 41,340.00 | 156 | 0 | 0 | 156 | 41,340.00 | 156 | 0 | 0 | 156 | 41,340.00 | 624 | 265.00 | 165,360.00 |
| 66 | - | Reinforcing Steel | kgs | 63 | 0 | 0 | 63 | 3,392.55 | 63 | 0 | 0 | 63 | 3,392.55 | 62 | 0 | 0 | 62 | 3,338.70 | 62 | 0 | 0 | 62 | 3,338.70 | 250 | 53.85 | 13,462.50 |
| 67 | - | R.C. Pipe Culvert | m. | 5 | 0 | 0 | 5 | 89,250.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 89,250.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 17,850.00 | 178,500.00 |
| 68 | - | Bridge Lumber | bd.ft | 525 | 0 | 0 | 525 | 29,767.50 | 525 | 0 | 0 | 525 | 29,767.50 | 525 | 0 | 0 | 525 | 29,767.50 | 525 | 0 | 0 | 525 | 29,767.50 | 2100 | 56.70 | 119,070.00 |
| 69 | - | Bridge Paint | liters | 53 | 0 | 0 | 53 | 781,750.00 | 53 | 0 | 0 | 53 | 781,750.00 | 52 | 0 | 0 | 52 | 767,000.00 | 52 | 0 | 0 | 52 | 767,000.00 | 210 | 14,750.00 | 3,097,500.00 |
| 70 | - | Guardrail Panels | each | 12 | 0 | 0 | 12 | 58,080.00 | 0 | 0 | 0 | 0 | 0.00 | 11 | 0 | 0 | 11 | 53,240.00 | 0 | 0 | 0 | 0 | 0.00 | 23 | 4,840.00 | 111,320.00 |
| 71 | - | Guardrail Post | each | 13 | 0 | 0 | 13 | 23,270.00 | 0 | 0 | 0 | 0 | 0.00 | 13 | 0 | 0 | 13 | 23,270.00 | 0 | 0 | 0 | 0 | 0.00 | 26 | 1,790.00 | 46,540.00 |
| 72 | - | Sign Faces | each | 7 | 0 | 0 | 7 | 41,265.00 | 0 | 0 | 0 | 0 | 0.00 | 7 | 0 | 0 | 7 | 41,265.00 | 0 | 0 | 0 | 0 | 0.00 | 14 | 5,895.00 | 82,530.00 |
| 73 | - | Sign Post | each | 9 | 0 | 0 | 9 | 27,810.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 0 | 0 | 8 | 24,720.00 | 0 | 0 | 0 | 0 | 0.00 | 17 | 3,090.00 | 52,530.00 |
| 74 | - | Thermoplastic (White & Yellow) | bags | 750 | 0 | 0 | 750 | 1,781,250.00 | 750 | 0 | 0 | 750 | 1,781,250.00 | 750 | 0 | 0 | 750 | 1,781,250.00 | 750 | 0 | 0 | 750 | 1,781,250.00 | 3000 | 2,375.00 | 7,125,000.00 |
| 75 | - | Traffic Paint | liters | 393 | 0 | 0 | 393 | 972,675.00 | 393 | 0 | 0 | 393 | 972,675.00 | 393 | 0 | 0 | 393 | 972,675.00 | 393 | 0 | 0 | 393 | 972,675.00 | 1572 | 2,475.00 | 3,890,700.00 |
| 76 | - | Glass Beads | bags | 75 | 0 | 0 | 75 | 193,125.00 | 75 | 0 | 0 | 75 | 193,125.00 | 75 | 0 | 0 | 75 | 193,125.00 | 75 | 0 | 0 | 75 | 193,125.00 | 300 | 2,575.00 | 772,500.00 |
| 77 | - | Primer | pail | 30 | 0 | 0 | 30 | 85,200.00 | 30 | 0 | 0 | 30 | 85,200.00 | 30 | 0 | 0 | 30 | 85,200.00 | 30 | 0 | 0 | 30 | 85,200.00 | 120 | 2,840.00 | 340,800.00 |
| 78 | - | Biometrics Machine (with package software for DTR) | units | 9 | 0 | 0 | 9 | 2,140,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 9 | 237,800.00 | 2,140,200.00 |
| 79 | - | Wireless Accesspoint | units | 10 | 0 | 0 | 10 | 538,950.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 53,895.00 | 538,950.00 |
| 80 | - | Grass Cutter | piece | 20 | 0 | 0 | 20 | 375,900.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 18,795.00 | 375,900.00 |
| 81 | - | Cone 30" w/ rubber footing | piece | 50 | 0 | 0 | 50 | 162,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 3,250.00 | 162,500.00 |
| 82 | - | Bollard w/ rubber footing | piece | 50 | 0 | 0 | 50 | 149,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 2,985.00 | 149,250.00 |
| 83 | - | Nylon | kgs | 50 | 0 | 0 | 50 | 19,337.50 | 50 | 0 | 0 | 50 | 19,337.50 | 50 | 0 | 0 | 50 | 19,337.50 | 50 | 0 | 0 | 50 | 19,337.50 | 200 | 386.75 | 77,350.00 |
| 84 | - | Uncrushed Aggregates | cu.m | 42 | 0 | 0 | 42 | 70,350.00 | 42 | 0 | 0 | 42 | 70,350.00 | 42 | 0 | 0 | 42 | 70,350.00 | 42 | 0 | 0 | 42 | 70,350.00 | 168 | 1,675.00 | 281,400.00 |
| 85 | - | Cabumee | kgs | 23 | 0 | 0 | 23 | 471.50 | 23 | 0 | 0 | 23 | 471.50 | 22 | 0 | 0 | 22 | 451.00 | 22 | 0 | 0 | 22 | 451.00 | 90 | 20.50 | 1,845.00 |
| 86 | - | RJ45 Connectors | piece | 100 | 0 | 0 | 100 | 7,395.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 0 | 0 | 100 | 7,395.00 | 0 | 0 | 0 | 0 | 0.00 | 200 | 73.95 | 14,790.00 |
| 87 | - | International Orange | liters | 20 | 0 | 0 | 20 | 14,570.00 | 20 | 0 | 0 | 20 | 14,570.00 | 20 | 0 | 0 | 20 | 14,570.00 | 20 | 0 | 0 | 20 | 14,570.00 | 80 | 728.50 | 58,280.00 |
| 88 | - | Repair and Maintenance of various service vehicle | lump-sum | 1 | 0 | 0 | 1 | 4,711,735.38 | 1 | 0 | 0 | 1 | 4,711,735.38 | 1 | 0 | 0 | 1 | 4,711,735.38 | 1 | 0 | 0 | 1 | 4,711,735.38 | 4 | 4,711,735.38 | 18,846,941.52 |
| 89 | - | Desktop Computer (Specialized Use) | units | 16 | 0 | 0 | 16 | 3,926,080.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 16 | 245,380.00 | 3,926,080.00 |
| 90 | - | Desktop Computer (Admn and Application Use) | units | 27 | 0 | 0 | 27 | 4,009,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 27 | 148,500.00 | 4,009,500.00 |
| 91 | - | Laptop Computer (Specialized Use) | units | 13 | 0 | 0 | 13 | 2,896,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 13 | 222,800.00 | 2,896,400.00 |
| 92 | - | Laptop Computer (Admn Use) | units | 21 | 0 | 0 | 21 | 2,430,750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 21 | 115,750.00 | 2,430,750.00 |
| 93 | - | Printer (Color Laser A3) | units | 13 | 0 | 0 | 13 | 4,236,700.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 13 | 325,900.00 | 4,236,700.00 |
| 94 | - | Smartphone | units | 12 | 0 | 0 | 12 | 405,600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 33,800.00 | 405,600.00 |
| 95 | - | STAAD PRO | license | 10 | 0 | 0 | 10 | 3,500,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 350,000.00 | 3,500,000.00 |
| 96 | - | AUTOCAD CIVIL 3D | license | 10 | 0 | 0 | 10 | 3,500,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 350,000.00 | 3,500,000.00 |
| 97 | - | Data Switch Layer 3 POE 48 ports | units | 3 | 0 | 0 | 3 | 2,985,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 995,000.00 | 2,985,000.00 |
| 98 | - | Data Switch Layer 2 POE 48 ports | units | 6 | 0 | 0 | 6 | 5,434,980.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 905,830.00 | 5,434,980.00 |

| No. | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 99 | - | UPS 2KVA | unit | 3 | 0 | 0 | 3 | 682,740.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 227,580.00 | 682,740.00 |
| 100 | - | Network Firewall Hardware | unit | 1 | 0 | 0 | 1 | 505,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 505,400.00 | 505,400.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
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|---|---|---|---|
| A. TOTAL | | ₱ | 128,752,791.92 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL) | | ₱ | 12,875,279.19 |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) | | ₱ | - |
| D. GRAND TOTAL (A + B+ C) | | ₱ | 141,628,071.11 |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words: | One Hundred Forty-One Million Six Hundred Twenty-Eight Thousand Seventy-One Pesos and Eleven Centavos Only | | |

**We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.**

**Prepared by:**

NURHAIMAH P. MAHDI
**Property/Supply Officer**

**Certified Funds Available / Certified Appropriate Funds Available:**

JANWERAH I. JAMEL, MPA
**Accountant / Budget Officer**

**Approved by:**

AMRON O. MITMUG, MPA
**Head of Office/Agency**

**Date Prepared: August 24, 2023**