

Updated Final Annual Procurement Plan for Civil Works FY 2021 as of December 31, 2021

Code (PAP)	Procurement Program (Project)	PMO/ End-User	Is this an early Procure ment (YES/ NO)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Projects)
					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. ORGANIZATIONAL OUTCOME 1												
	<i>Ensure Safe and Reliable National Road System</i>												
	1.Asset Preservation Program												
	a. Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide-Tertiary Roads												
310212100119000	20PM0015-Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0388 + (-1036) - K0388 + (-1003), K0388 + (-507) - K0388 + (-520), K0390 + 400 - K0390 + 425, K0391 + 640 - K0391 + 668, K0395 + 009 - K0395 + 039, K0395 + 400 - K0395 + 410, K0399 + 100 - K0399 + 121, K0400 + 236 - K0400 + 254, K0400 + 414 - K0400 + 428, K0403 + 373 - K0403 + 407, K0403 + 602 - K0403 + 630	Public	NO	Competitive Bidding	11/08/2019	11/28/2019	10/2/2020	1/21/2021	GoP	2,682,000.00		2,682,000.00	Road Concreting
310109100629000	21PM0018-Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Road-K0388+(-882) - K0388+(-862), K0403+790 - K0403+805, K0405+700 - K0405+710, K0409+450 - K0409+465, K0409+550 - K0409+610, K0410+115- K0410+130, K0411+210 - K0411+245, K0413+465 - K0413+487	Public	YES	Competitive Bidding	12/5/2020	12/29/2020	5/11/2021	5/20/2021	GoP	29,260,000.00		29,260,000.00	Road Concreting
310109100355000	20PM0013-Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0403 + 790 - K0403 + 805, K0404 + 925 - K0404 + 950, K0405 + 075 - K0405 + 090, K0408 + 400 - K0408 + 470	Public	NO	Competitive Bidding	11/08/2019	11/28/2019	10/2/2020	1/21/2021	GoP	1,186,000.00		1,186,000.00	Road Concreting
310109100630000	21PM0017-Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Road-K0414+595 - K0414+620, K0414+770 - K0414+800, K0426+460 - K0426+560, K0426+590 - K0426+645, K0446+036 - K0446+046	Public	YES	Competitive Bidding	11/05/2020	11/26/2020	9/8/2021	9/16/2021	GoP	27,000,000.00		27,000,000.00	Slope Protection
310109100631000	21PM0016-Mt. Province-Ifugao Rd (Kiling-Paracelis Sect)-K0458 + 294 - K0458 + 375, K0463 + 433 - K0463 + 533, K0470 + 178 - K0470 + 200, K0470 + 347 - K0470 + 390, K0470 + 402 - K0470 + 491	Public	YES	Competitive Bidding	12/4/2020	12/29/2020	7/13/2021	7/22/2021	GoP	24,350,000.00		24,350,000.00	Road Concreting
	2.Network Development Program												
	a.Construction of Missing Links/New Roads												
310205100670000	21PM0006-Tanudan-Barlig-Ifugao Road, Mountain Province	Public	YES	Competitive Bidding	12/4/2020	12/29/2020	1/12/2021	1/21/2021	GoP	10,000,000.00		10,000,000.00	Road Concreting
	b. Paving of Unpaved Roads-Tertiary Roads												
310212100180000	21PM0007-Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - (S04030LZ) Chainage 0 - Chainage 1250	Public	YES	Competitive Bidding	12/4/2020	12/29/2020	1/12/2021	1/21/2021	GoP	25,000,000.00		25,000,000.00	Road Concreting
310212100181000	21PM0008-Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0434 + 545 - K0435 + 184	Public	YES	Competitive Bidding	12/4/2020	12/29/2020	9/8/2021	9/16/2021	GoP	51,131,000.00		51,131,000.00	Road Concreting
310212100182000	21PM0009-Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - (S04030LZ) Chainage 3185 - Chainage 4185	Public	YES	Competitive Bidding	12/4/2020	12/29/2020	6/17/2021	6/24/2021	GoP	20,000,000.00		20,000,000.00	Road Concreting
310212100144000	20PM0023-Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0399 + 280 - K0399 + 362, K0399 + 504 - K0399 + 546	Public	YES	Competitive Bidding	11/14/2019	12/03/2019	10/2/2020	1/21/2021	GoP	3,000,000.00		3,000,000.00	Road Concreting
310212100119000	20PM0012-Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0428 + 538 - K0428 + 735, K0429 + 741 - K0429 + 798, K0429 + 860 - K0431 + 200	Public	YES	Competitive Bidding	11/12/2019	12/03/2019	10/9/2020	1/21/2021	GoP	33,642,000.00		33,642,000.00	Road Concreting
310212100183000	21PM0010-Mt. Province-Isabela Rd - (S00535LZ) Chainage 18800 - Chainage 19133	Public	YES	Competitive Bidding	12/31/2020	1/19/2021	2/22/2021	3/3/2021	GoP	10,000,000.00		10,000,000.00	Road Concreting
	3. Bridge Program												
	a. Rehabilitation/Major Repair of Permanent Bridges												
310304100736000	21PM0021-Saliok Bridge (B02091LZ) along Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd	Public	YES	Competitive Bidding	12/5/2020	12/29/2020	1/12/2021	1/22/2021	GoP	3,000,000.00		3,000,000.00	Rehabilitation of Bridge

Department of Public Works and Highways
Mountain Province Second District Engineering Office
DENR Compound Poblacion, Paracelis Mountain Province

Updated Final Annual Procurement Plan for Civil Works FY 2021 as of December 31, 2021													
Code (PAP)	Procurement Program (Project)	PMO/ End-User	Is this an early Procure- ment (YES/ NO)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Projects)
					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	21PM0036-Organizational Outcome 1: Ensure Safe and Reliable National Road System-Bridge Program-Rehabilitation/Major Repair of Permanent Bridges-Agog-go Br.2 (B04291LZ) along Jct Talubin-Barlig-Natonin-Paracelis-Calacadd Rd	Public	NO	Competitive Bidding	4/27/2021	5/25/2021	9/8/2021	9/16/2021	GoP	5,000,000.00		5,000,000.00	Rehabilitation of permanent bridges
	B. ORGANIZATIONAL OUTCOME 2												
	<i>Protect Lives and Properties Against Major Floods</i>												
	1.Flood Management Program												
	a.Construction/Maintenance of Flood Mitigation Structures and Drainage Systems												
320101104613000	20PM0024-Construction of Addang Flood Control, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/14/2019	12/03/2019	10/2/2020	1/21/2021	GoP	3,000,000.00		3,000,000.00	FLR-2021
320101106034000	21PM0002-Construction of Marat Flood Control, Sta. 119 + 420 - Sta. 122 + 119+520(R.S.),Sta.119+450-Sta.119+550 (L.S.), Sta.119+630 - Sta.119+748 (R.S.), Sta. 119 + 748 - Sta.119+848 (L.S.), Sta. 120 + 518 - Sta.121 + 118 (R.S.),Paracelis, Mountain Province	Public	YES	Competitive Bidding	7/27/2021	8/18/2021			GoP	87,327,000.00		87,327,000.00	Rebid-Awaiting of SAA and for Modification
320101104613000	20PM0022-Construction of Saliok Flood Control, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/14/2019	12/03/2019	10/2/2020	1/21/2021	GoP	3,000,000.00		3,000,000.00	Construction of Flood Control
320101104614000	20PM0007-Construction ofTanudan Flood Control, Barlig, Mountain Province	Public	YES	Competitive Bidding	11/06/2019	11/27/2019	10/2/2020	1/21/2021	GoP	1,000,000.00		1,000,000.00	Construction of Flood Control
320101106551000	21PM0005-Construction of Saliok Flood Control, Sta. 129 + 695 - Sta. 129 + 835 (L.S.), Sta. 129+775 - Sta. 129+550 (R.S.)Natonin, Mountain Province	Public	YES	Competitive Bidding	12/4/2020	12/01/2020			GoP	20,000,000.00		20,000,000.00	Short of Award, For Modification/Construction of Flood Mitigation Structure
320101106553000	21PM0004-Construction of Bunot Flood Control, Sta. 121+475 - Sta.121+860 (L.S.), Paracelis, Mountain Province	Public	YES	Competitive Bidding	12/4/2020	12/29/2020			GoP	20,000,000.00		20,000,000.00	Short of Award, For Modification/Construction of Flood Mitigation Structure
320101106554000	21PM0003-Construction of Katao Flood Control, Sta. 83+617 - Sta.83+957 (R.S.), Paracelis, Mountain Province	Public	YES	Competitive Bidding	12/4/2020	12/29/2020			GoP	20,000,000.00		20,000,000.00	Short of Award, For Modification/Construction of Flood Mitigation Structure
320101106555000	21PM0001-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Addang Flood Control, Sta. 130+430 - Sta. 130+460 (R.S.), Sta. 130+020 - Sta. 130+357(L.S) Paracelis, Mountain Province	Public	YES	Competitive Bidding	12/4/2020	12/29/2020			GoP	20,000,000.00		20,000,000.00	Short of Award, For Modification/Construction of Flood Mitigation Structure
	C. CONVERGENCE AND SPECIAL SUPPORT PROGRAM												
	1.Construction/Improvement of Access Roads leading to Declared Tourism Destinations												
300203101515000	21PM0025-Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations - Cassag-Bacarri-Camparadi-Cawayan-Buringal Proper-Sinamar Road leading to Smokey, Makilo Sphinx, Mabarutbot Mud Pool, Little Chocolate Hills, Buringal Waterfalls, Paracelis, Mt. Province	Public	YES	Competitive Bidding	12/5/2020	12/29/2020	1/14/2021	1/21/2021	GoP	30,000,000.00		30,000,000.00	Road Concreting
	2.Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT												
300204100834000	21PM0011-Fina-ig, Banawel Proper Road connecting Banawel Proper, Natonin and National Road in support of Coffee, Rice, Banana, Bamboo, Corn and Food Processing Industries, Natonin, Mt. Province	Public	YES	Competitive Bidding	12/4/2020	12/29/2020	1/12/2021	1/21/2021	GoP	10,000,000.00		10,000,000.00	Road Concreting

Updated Final Annual Procurement Plan for Civil Works FY 2021 as of December 31, 2021

Code (PAP)	Procurement Program (Project)	PMO/ End-User	Is this an early Procure ment (YES/ NO)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Projects)
					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300204100835000	21PM0012-Junction Nansuso-Bacarri-BANTAHS-MPSPC,Tawang Road in support of Banana, Coffee, Cacao, Corn and Food Processing Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	12/31/2020	1/19/2021	1/26/2021	2/4/2021	GoP	10,000,000.00		10,000,000.00	Road Concreting
300204100836000	21PM0013-Paracelis-Cassag-Makilo-Camparadi-Bantay Road connecting Bantay, Paracelis and National Road in support of Banana, Corn and Food Processing Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	12/31/2020	1/19/2021	1/26/2021	2/4/2021	GoP	10,000,000.00		10,000,000.00	Road Concreting
300204100837000	21PM0014-Poblacion, Natonin - Maducayan-Saliok Road connecting Maducayan to the National Road in support of Coffee, Cacao, Rice, Bamboo, Corn, and Food Processing Industries, Natonin, Mt. Province	Public	YES	Competitive Bidding	12/4/2020	12/29/2020	1/12/2021	1/21/2021	GoP	10,000,000.00		10,000,000.00	Road Concreting
300204100838000	21PM0015-Poblacion, Natonin-Toboy Road in support of Abaca, Banana, Cacao, Corn and Tourism Industries, Natonin, Mt. Province	Public	YES	Competitive Bidding	12/4/2020	12/29/2020	1/12/2021	1/21/2021	GoP	10,000,000.00		10,000,000.00	Road Concreting
300204100687000	21PM0029-Poblacion,Paracelis-Bantay-Buringal Road in support of Banana, Cacao, Corn and Tourism Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	12/6/2020	12/29/2020	01/20/2021	01/30/2021	GoP	52,962,000.00		52,962,000.00	Road Concreting
D. LOCAL PROGRAM													
1. National Building Program													
a. Buildings and Other Structures, Multipurpose/Facilities													
300105200362000	21PM0022-Construction of Mountain Province 2nd DEO Support Facilities, (New Location) Butigue, Paracelis, Mountain Province	Public	YES	Competitive Bidding	7/27/2021	8/18/2021			GoP	75,000,000.00		75,000,000.00	Rebid-Awaiting of SAA/Construction of Multi Purpose Building
2. Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects													
a.Local Roads and Bridges Local Roads													
300116202705000	20PM0028-Construction/Rehabilitation/Improvement of Local Road, Brgy. Bunot, Paracelis, Mountain Province	Public	NO	Competitive Bidding	02/21/2020	03/17/2020	10/2/2020	1/21/2021	GoP	11,550,000.00		11,550,000.00	Construction of Local Road
3. Local Infrastructure Program													
a. Building and Other Structures													
Multipurpose/Facilities													
300104219935000	21PM0023-Construction (Completion) of Multi-Purpose Building, Latang, Barlig, Mt. Province	Public	NO	Competitive Bidding	2/5/2021	2/24/2021	3/16/2021	3/25/2021	GoP	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104219936000	21PM0024-Construction (Completion) of Multi-Purpose Building, Lias, Barlig, Mt. Province	Public	YES	Competitive Bidding	12/5/2020	12/29/2020	1/12/2021	1/21/2021	GoP	500,000.00		500,000.00	Construction of Multi Purpose Building
300104219937000	21PM0030-Construction of Multi-Purpose Building, Poblacion Paracelis, Mt. Province	Public	YES	Competitive Bidding	12/31/2020	1/19/2021	1/26/2021	2/4/2021	GoP	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
b. Local Roads and Bridges													
1.Local Roads													
300117205779000	20PM0026-Concreting of Cassag- Bacarri- Cawayan- Buringal Proper-Sinamar road leading to Smokey Hill in the Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/09/2020	12/01/2020	10/2/2020	01/30/2021	GoP	7,700,000.00		7,700,000.00	FLR-2021
300117208180000	21PM0033-Construction/Rehabilitation/Improvement of Catao-Bangad-Bulo Local Road, Buringal, Paracelis, Mountain Province	Public	NO	Competitive Bidding	2/5/2021	2/24/2021	12/28/2021	1/6/2022	GoP	10,000,000.00		10,000,000.00	Construction of Local Road
300117208181000	21PM0026-Construction of Local Road, Anonat, Paracelis, Mountain Province	Public	YES	Competitive Bidding	12/5/2020	12/29/2020	1/12/2021	1/21/2021	GoP	5,000,000.00		5,000,000.00	Construction of Local Road
300117208182000	21PM0020-Construction/Improvement/Rehabilitation of Local Road, Anonat (Sitio Muliang), Paracelis, Mountain Province	Public	YES	Competitive Bidding	12/5/2020	12/29/2020	1/12/2021	1/21/2021	GoP	4,500,000.00		4,500,000.00	Construction of Local Road
300117208183000	21PM0019-Construction/Improvement/ Rehabilitation of Local Road, Buringal, Paracelis, Mountain Province	Public	YES	Competitive Bidding	12/5/2020	12/29/2020	1/12/2021	1/21/2021	GoP	4,500,000.00		4,500,000.00	Construction of Local Road
300117205778000	20PM0027-Construction/Rehabilitation/Improvement of Local Road, Brgy. Buringal, Paracelis, Mountain Province	Public	NO	Competitive Bidding	02/21/2020	03/17/2020	10/2/2020	1/21/2021	GoP	11,550,000.00		11,550,000.00	Construction of Local Road
2.Local Bridges													
300119200448000	21PM0028-Construction of Footbridge, Sta. Isabel, Natonin, Mt. Province	Public	YES	Competitive Bidding	12/5/2020	12/29/2020	1/12/2021	1/21/2021	GoP	2,000,000.00		2,000,000.00	Construction of Bridges

Department of Public Works and Highways
Mountain Province Second District Engineering Office
DENR Compound Poblacion, Paracelis Mountain Province

Updated Final Annual Procurement Plan for Civil Works FY 2021 as of December 31, 2021

Code (PAP)	Procurement Program (Project)	PMO/ End-User	Is this an early Procure- ment (YES/ NO)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Projects)
					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	E. WATER MANAGEMENT FACILITIES												
	1. Water Supply												
300121201055000	21PM0032-Construction of Waterworks, Paracelis, Mt. Province	Public	YES	Competitive Bidding	12/11/2020	1/5/2021	1/12/2021	1/21/2021	GoP	5,000,000.00		5,000,000.00	Construction of Water works
300121200585000	Potable Water Supply System, Paracelis, Mountain Province	Public	NO	Competitive Bidding	2/21/2021	3/13/2021	3/17/2021	3/26/2021	GoP	7,700,000.00		7,700,000.00	Construction of Water Sytem-MOA (DPWH-MPSDEO and LGU-Paracelis
	MAINTENANCE PROJECTS												
200000100019000	21PM0034-Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities-Public Buildings,Repair/Maintenance of a. DENR Building CENRO Main Building DENR Compound, Poblacion, Paracelis, Mountain Province b. DENR Building CENRO Old Office Building DENR Compound, Poblacion, Paracelis, Mountain Province and c. DILG Building BFP-Paracelis Fire Station Magawood, Bantay, Paracelis, Mountain Province	Public	NO	Competitive Bidding	3/26/2021	4/20/2021	4/27/2021	5/6/2021	GoP	2,665,000.00	2,665,000.00		Repair of Office Building
200000100019000	21PM0035-Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities-Maintenance, Repair and Rehabilitation of Infrastructure Facilities-Flood Control and Drainage Systems, Structure and Related Facilities-Repair/Maintenance of Flood Control and Drainage Structures (FCDS), Bananao Flood Control, Paracelis, Mt. Province	Public	NO	Competitive Bidding	3/26/2021	4/20/2021	4/27/2021	5/6/2021	GoP	2,265,000.00	2,265,000.00		Repair of Flood Control and Drainage Structures
300200100003000	21PM0040-Rehabilitation/Restoration of Road Slip along Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Road, K0426+490-K0426+520, Natonin, Mountain Province	Public	YES	Competitive Bidding	10/6/2021	10/25/2021	10/29/2021	11/4/2021	GoP	3,599,640.00		3,599,640.00	Rehabilitation of Road Slip
	DA PROJECTS												
300116201297000	21PM0037-Concreting of Natta'longan-Gassilang Farm to Market Road, Brgy.Bantay, Paracelis Mt. Province	Public	YES	Competitive Bidding	6/8/2021	6/30/2021	9/28/2021	10/7/2021	GoP	12,000,000.00		12,000,000.00	Road Concreting
300116201297000	21PM0038-Concreting of Sitio Tapo, Brgy. Banawel FMR, Brgy. Banawel, Natonin, Mountain Province	Public	YES	Competitive Bidding	6/8/2021	6/30/2021	7/14/2021	7/22/2021	GoP	12,000,000.00		12,000,000.00	Road Concreting
300116201297000	21PM0039-Concreting of Sitio Ambatutong-Sitio Bila-Sitio Addang FMR, Barangay Bunot, Paracelis, Mountain Province, Sta.2+200 – Sta.2+600	Public	YES	Competitive Bidding	6/8/2021	6/30/2021	9/28/2021	10/7/2021	GoP	12,000,000.00		12,000,000.00	Road Concreting
	OTHERS												
310102100376000 310102100379000 310102100382000 310102100383000 310102100384000 300116202942000 300116202943000 300118200205000 300118200214000 300118200218000 300118200220000 300201100056000 300201100058000 300201100057000 100000100001000 300116202266000	21PM0041-Construction of Mountain Province 2nd DEO Modular Partition and Furnishing, Saliok, Natonin, Mountain Province	Public	YES	Competitive Bidding	12/2/2021	12/22/2021	12/28/2021	1/6/2022	GoP	3,942,947.24		3,942,947.24	Construction of Modular Partition

Prepared By:

PAULO P. DIANO
Head, BAC Secretariat
Date: 1-27-22

Recommending Approval:

ROLAND B. MATIAS
OIC-Assistant District Engineer
Date: 1-27-22

Approved:

RUSTOM A. MARTINEZ
District Engineer
Date: 1-27-22

Department of Public Works and Highways
Mountain Province Second District Engineering Office
DENR Compound Poblacion, Paracelis Mountain Province

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CONSULTING SERVICES FY 2021 AS OF DECEMBER 31, 2021

Code (PAP)	Procurement Program (Project)	PMO/ End-User	Is this an early Procure ment (YES/ NO)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Projects)
					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100028000	21CSPM01-Geotechnical Investigation of Proposed Muliang Bridge and BNTAS-MPSPC (Bacarri Campus) Bridge and at K0463+570 along Jct. Talubin-Barlig-Natonin-Paracelis-Calaccad Road	Public	NO	Competitive Bidding	6/9/21	7/7/21	7/21/21	7/30/21	GoP	886,955.00		886,955.00	Soil Testing

Prepared by:

PAULO P. DIANO

Engineer II
Head, BAC Secretariat
Date: 1-27-22

Recommended for Approval by:

ROLAND B. MATIAS

OIC-Assistant District Engineer
BAC Chairperson
Date: 1-27-22

Approved by:

RUSTOM A. MARTINEZ

District Engineer
Date: 1-27-22

DPWH-MOUNTAIN PROVINCE SECOND DISTRICT ENGINEERING OFFICE
Updated Final Annual Procurement Plan for Goods and Services FY 2021 as of December 31, 2021

CODE (PAP)	Procurement Program Project	PMO/ End-User	Is this an early Procurement (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS
					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURCHASE OF OFFICE SUPPLIES/ACCESSORIES									3,212,953.41	-	3,212,953.41	
	1st quarter												
	2nd quarter												
200000100017000 310205100670000.E AO 310212100144000.E AO	PR NOS. 2021-03-004, 2021-03-005-Purchase of Office Supplies for Use of Maintenance Section and Quality Assurance Section	Maintenance Section & Quality Assurance Section	NO	Shopping	04/12/2021	04/20/2021	04/24/2021	n/a		200,821.84		200,821.84	Purchase of Office Supplies
310212100180000 EAO 300203101515000 EAO 300204100834000 EAO 300204100835000	PR NO.2021-06-012-Purchase of Office Supplies for Use at the Construction Section	Construction Section	NO	Shopping	06/04/2021	06/08/2021	06/15/2021	06/21/2021		982,642.00		982,642.00	Purchase of Office Supplies
	3rd quarter												
200000100028000, 300204100687000.E AO, 310109100631000	PR NOS. 2021-06-015,2021-07-018 Purchase of Office Supplies for Planning and Design Section and Construction Section	Planning and Design Section and Construction Section	NO	Shopping	07/16/2021	07/22/2021	07/28/2021	07/30/2021	GOP	611,330.00		611,330.00	Purchase of Office Supplies
300117205779000 .EAO 3001212005850000 .EAO 300117205778000 .EAO 300117208181000 .EAO 310306100139000 EAO	PR NOS. 2021-08-022, 2021-09-024, 2021-09-026) Purchase of Office Supplies and Equipment for Use at the Office of Commission on Audit, Quality Assurance Section and Office of the District Engineer	Commission on Audit, Quality Assurance Section and Office of the District Engineer	NO	Shopping	09/16/2021	09/21/2021	09/29/2021	09/29/2021		517,869.93		517,869.93	Purchase of Office Supplies and Equipment
	4th quarter												
300200100003000. EAO 200000100620000 310109100630000 200000100501000 200000100638000 200000100764000 200000100501000 300201100058000.E AO	PR NOS. 2021-12-039,2021-12-038, 2021-12-035-Purchase of Office Supplies and Equipment for use at Finance Section, Planning and Design Section and MPSDEO Personnel	Finance Section, Planning and Design Section and MPSDEO Personnel	NO	Shopping	12/16/2021	12/22/2021	12/28/2021	12/31/2021		900,289.64		900,289.64	Purchase of Office Supplies and Equipment
	PURCHASE OF FUELS AND LUBRICANTS									6,555,581.40	2,503,200.00	4,052,381.40	
	1st quarter												
200000100017000	21GPM002-Purchase of Fuel for Use of Maintenance Section	Maintenance Section	NO	Public Bidding	03/23/2021	04/20/2021	04/27/2021	05/06/2021		2,503,200.00	2,503,200.00		Purchase of Fuel
	3rd quarter												
100000100001000 310109100629009. EAO	PR NO.2021-04-008-Purchase of Fuel for Use of Service Vehicle under the Office of the District Engineer	Office of the District Engineer	NO	Shopping	06/04/2021	06/08/2021	06/15/2021	06/21/2021	GOP	568,331.40		568,331.40	Purchase of Fuel
200000100028000	PR NO.2021-07-020-Purchase of Fuel, Oils, and Lubricants for Use of Service Vehicles under Planning and Design Section	Planning and Design Section	NO	Shopping	07/16/2021	07/22/2021	07/28/2021	07/30/2021		620,300.00		620,300.00	Purchase of Fuel,Oil and Lubricants
300117205779000. EAO 200000100017000	PR NOS. 2021-09-025, 2021-09-027)Purchase of Fuel for Use of Service Vehicles under Construction Section and Maintenance Section	Construction Section and Maintenance Section	NO	Shopping	09/16/2021	09/21/2021	09/29/2021	09/29/2021		590,150.00		590,150.00	Purchase of Fuel

CODE (PAP)	Procurement Program Project	PMO/ End-User	Is this an early Procurement (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program Project
	4th quarter												
310212100181000	PR NO. 2021-10-030-Purchase of Diesel Fuel for Use of DPWH-MPSDEO	DPWH-MPSDEO	NO	Shopping	10/22/2021	10/25/2021	10/29/2021	10/29/2021	GOP	767,000.00		767,000.00	Purchase of Fuel
310109100630000. EAO 100000100001000	PR NO. 2021-11-034-Purchase of Diesel Fuel for Use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	11/18/2021	11/23/2021	11/29/2021	12/04/2021		590,000.00		590,000.00	Purchase of Fuel
200000100177000 200000100638000 200000100028000	PR NO. 2021-12-036-Purchase of Fuel and Lubricants for Use of Planning and Design Section	Planning and Design Section	NO	Shopping	12/16/2021	12/22/2021	12/28/2021	12/31/2021		186,600.00		186,600.00	Purchase of Fuel and Lubricants
310211100060000. EAO 200000100023000 200000100018000 310202100744000	PR NO. 2021-12-040-Purchase of Fuel for Use of Maintenance Section	Maintenance Section	NO	Shopping	12/24/2021	12/28/2021	12/31/2021	12/31/2021		730,000.00		730,000.00	Purchase of Fuel
	PURCHASE OF MOTOR VEHICLE SPAREPARTS & ACCESSORIES									3,284,054.47	-	3,284,054.47	
	1st quarter								GOP				
	2nd quarter												
	3rd quarter												
310109100629000.E AO 310212100180000.E AO	PR NO. 2021-06-013-Purchase of Spareparts for Use of Service Vehicle SKD 801 and 140406 under Construction Section	Construction Section	NO	Shopping	06/04/2021	06/08/2021	06/15/2021	06/21/2021		553,600.00		553,600.00	Purchase of service vehicle spareparts
300204100835000.E AO 300204100836000.E AO 300204100837000.E AO 300204100838000.E AO 300204100687000.E AO	PR NO. 2021-06-014-Purchase of Spare Parts for Use of Construction Section Service Vehicles	Construction Section	NO	Shopping	06/11/2021	06/16/2021	06/22/2021	06/28/2021		707,880.00		707,880.00	Purchase of service vehicle spareparts
200000100028000	PR NO. 2021-06-015-Purchase of Sparepart for Use of Service Vehicles under Planning and Design Section	Planning and Design Section	NO	Shopping	06/18/2021	06/24/2021	07/13/2021	07/16/2021		330,000.00		330,000.00	Purchase of service vehicle spareparts
200000100017000 310205100670000.EAO 310212100144000.EAO	PR NO. 2021-07-019 Purchase of Spareparts for Use of Service Vehicles under Quality Assurance Section	Quality Assurance Section	NO	Shopping	07/16/2021	07/22/2021	07/28/2021	07/30/2021		200,821.84		200,821.84	Purchase of service vehicle spareparts
200000100028000 200000100094000 200000100764000	PR NO. 2021-08-023- Purchase of Spare parts for Use of Service Vehicles under Planning and Design Section	Planning and Design Section	NO	Shopping	09/16/2021	09/21/2021	09/29/2021	09/29/2021		229,700.00		229,700.00	Purchase of service vehicle spareparts
	4th quarter												
310212100182000. EAO 310212100181000. EAO 310306100139000. EAO	PR NO. 2021-09-029-Purchase of Spareparts for Use of Service Vehicles under Construction Section	Construction Section	NO	Shopping	10/22/2021	10/25/2021	10/29/2021	10/29/2021		996,852.63		996,852.63	Purchase of service vehicle spareparts
200000100501000	PR NO. 2021-12-037-Purchase of Spare Parts for Use of Service Vehicles under Planning and Design Section	Planning and Design Section	NO	Shopping	12/16/2021	12/22/2021	12/28/2021	12/31/2021		265,200.00		265,200.00	Purchase of service vehicle spareparts
	PURCHASE OF CLEANING AGENT AND TOOLS								GOP	436,000.00		436,000.00	
	1st quarter												
	2nd quarter												
	3rd quarter												

CODE (PAP)	Procurement Program Project	PMO/ End-User	Is this an early Procurement (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement Post of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program Project
	4th quarter												
310304100735000. EAO 310306100139000. EAO 100000100001000	PR NO. 2021-09-028-Purchase of Cleaning Agent and Tools for Use of DPWH-MPSDEO	DPWH-MPSDEO	NO	Shopping	10/22/2021	10/25/2021	10/29/2021	10/29/2021		436,000.00		436,000.00	Purchase of cleaning agent and tools
	PURCHASE OF CONSTRUCTION MATERIALS									1,454,312.00	1,268,000.00	186,312.00	
	1st quarter												
200000100491000	21GPM001-Purchase of Materials for Maintenance Activities	Maintenance Section	NO	Public Bidding	03/23/2021	04/20/2021	04/27/2021	05/06/2021	GOP	1,268,000.00	1,268,000.00		Purchase of Materials
	2nd quarter												
	3rd quarter												
	4th quarter												
200000100017000	PR NO. 2021-10-031-Purchase of Materials for the Repair/ Maintenance of Bridges	Public	NO	Shopping	10/22/2021	10/25/2021	10/29/2021	10/29/2021		186,312.00		186,312.00	Purchase of Materials
	PURCHASE OF GAD SUPPLIES									110,000.00		110,000.00	
	1st quarter												
	2nd quarter												
200000100620000 310212100119000.E AO 310205100670000.E AO	PR NO. 2021-04-006-Purchase of T-Shirt and Facemask for Use as Information, Education and Communication Material During Women's Month Celebration	DPWH-MPSDEO	NO	Shopping	04/16/2021	04/20/2021	04/27/2021	04/30/2021	GOP	110,000.00		110,000.00	Purchase of garments
	3rd quarter												
	4th quarter												
	PURCHASE OF MODULAR PARTITION									6,265,375.00		6,265,375.00	
	1st quarter												
	2nd quarter												
	3rd quarter												
300120200215000.E AO 310107100122000. EAO 310201100462000. EAO 310205100422000. EAO 310305100831000. EAO 100000100001000	21GPM003 Supply and Installation of Modular Partition and Furnishing for Use of MPSDEO	DPWH-MPSDEO	NO	Public Bidding	07/28/2021	08/18/2021	09/14/2021	10/13/2021	GOP	6,265,375.00		6,265,375.00	Installation of Modular Partition
	4th quarter												

PREPARED BY:

PAULO P. DIANO

Head, BAC Secretariat
Date: 1-26-22

RECOMMENDING APPROVAL:

ROLAND B. MATIAS

BAC Chairman
Date: 1-27-22

APPROVED BY:

RUSTOM A. MARTINEZ

District Engineer
Date: 1-27-22