

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
TARLAC 2ND DISTRICT ENGINEERING OFFICE
San Francisco, Concepcion, Tarlac
Tel. No. (045) 925-5665

January 28, 2022

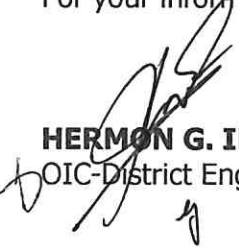
PERFORMANCE MONITORING DIVISION

Government Procurement Policy Board-Technical Support Office
Unit 2506 Raffles Corporate Center,
F. Ortigas Jr. Road,
Ortigas Center, Pasig City

Sir/Madam:

We are submitting herewith the Updated FY 2021 Annual Procurement Plan (APP) Non-CSE (Changes within 2nd sem) for Civil Works, Consulting Services and Goods & Services, using the prescribed format.

For your information and perusal.


HERMON G. INES
OIC-District Engineer

RO3.20/EDS/HGI

Cc: **Procurement Service**
Department of Public Works and Highways
Bonifacio Drive Port Area, Manila

Cc: **BAC-Region III**
Department of Public Works and Highways
Sindalan, City of San Fernando, Pampanga

RE: Updated FY 2021 Annual Procurement Plan (APP) Non-CSE (Changes within 2nd sem) for Civil Works, Consulting Services and Goods & Services

From: app@gppb.gov.ph

To: dpwhtarlac2nddeo_bac@yahoo.com

Date: Monday, 31 January 2022, 09:45 am GMT+8

Dear Sir/Ma'am,

Good day!

This is to acknowledge receipt of your email.

For the proper, efficient and timely processing of your email correspondence, kindly note the following:

1. Only submissions of Annual Procurement Plans (APPs) are accepted in this electronic mail (email) account.

2. APPs are reviewed in accordance with Government Procurement Policy Board (GPPB) Circular No. 02-2020¹ dated 20 May 2020, particularly on the following areas:

2.1. APP conforms with the most recent prescribed format;² and

2.2. APP is submitted in both Microsoft Excel and Portable Document Format (PDF) files;

2.3. APPs is duly approved and signed by the Head of the Procuring Entity or his/her duly designated second ranking official;

2.4. APP is accompanied by a Posting Certification³ attesting that the PMR submitted is posted on your agency website or in absence of website, in a conspicuous place within your agency premises;

2.5. APPs submitted shall be in accordance to the approved General Appropriation Act (GAA), corporate budget or appropriate ordinances. Submissions prior to the approval of GAA, corporate budget or appropriation ordinances are considered only as Indicative APP and not the final and approved APP required to be submitted to the GPPB pursuant to Section 7 of Republic Act 9184 and its 2016 revised Implementing Rules and Regulations. Indicative APP is only submitted to the DBM as part of the budget proposal and posted in the Transparency Seal in the agency website; and

2.6. APP is submitted within the deadline.

3. PEs which are determined compliant with the above requirements shall be included in the Positive List of PEs posted in the GPPB website.

4. APP for Common-Use Supplies and Equipment (CSE) is not submitted to the GPPB nor its Technical Support Office. APP-CSE should be submitted to the Procurement Service of the Department of Budget and Management (PS-DBM) via the Virtual Store.

For concerns, please call us at telephone nos. (02) 7900 – 6741 to 44 or email us at gppb@gppb.gov.ph

Please do not reply to this email.

Thank you.

Sincerely yours,

PERFORMANCE MONITORING DIVISION

DEPARTMENT OF BUDGET AND MANAGEMENT

GOVERNMENT PROCUREMENT POLICY BOARD- TECHNICAL SUPPORT OFFICE

Unit 2504 Raffles Corporate Center, F. Ortigas Jr. Rd.,

Ortigas Center, Pasig City

Tel. (02) 7-900-6741 to 44

How to contact GPPB-TSO: https://gppb.gov.ph/gppb-tso_advisoryonhowtocontactus.php

We value your feedback! May we request a few minutes of your time to give us a feedback and answer the client satisfaction survey in this link: <https://forms.gle/K3d7siwbt4DhxrX9>

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Disclaimer:

Please consider the environment before printing this email or its attachment(s). Note that this message may contain confidential or proprietary information. If you have received this message in error, please notify me and then delete it from your system. Any unauthorized disclosure in any form of the contents of this email shall be dealt with in accordance with applicable laws and rules. Moreover, the private views and opinions expressed in this email shall not be construed as the opinion or position of the Government Procurement Policy Board or its Technical Support Office.

¹ Guidelines in the Posting and Submission of Annual Procurement Plans, Procurement Monitoring Reports, and Agency Procurement Compliance and Performance Indicator (APCPI) Results

² Prescribed APP Format: [https://www.gppb.gov.ph/downloadables/forms/NEW%20APP%20Format%20\(RA-11469\).xlsx](https://www.gppb.gov.ph/downloadables/forms/NEW%20APP%20Format%20(RA-11469).xlsx)

³ Appendix "1" of GPPB Circular 02-2020

From: DPWH Tarlac 2nd District DEO <dpwhtarlac2nddeo_bac@yahoo.com>
Sent: Saturday, 29 January 2022 11:17 am

To: APP Monitoring <app@gppb.gov.ph>

Subject: Updated FY 2021 Annual Procurement Plan (APP) Non-CSE (Changes within 2nd sem) for Civil Works, Consulting Services and Goods & Services

Good Day,

Please acknowledge receipt hereof.

Thank you.

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
31020 91003 04000	Network Development Program: Off Carriageway Improvement – Tertiary Road along Capas - Botolan Road K0123+(-425) – K0124+746, Capas, Tarlac Contract ID No 21CK0007	Construction Section	Yes	Public Bidding	12/09/2020 to 12/16/2020	12/28/2020	09/01/2021	09/02/2021	GAA FY- 2021	50,000,000.00		50,000,000.00	Paving of Shoulder
30020 71004 95000	Concreting of Parking Lot at Armor (Pambato) Division, Philippine Army Camp O'Donnell, Brgy. Sta. Lucia, Capas, Tarlac Contract ID No 21CK0009	Construction Section	Yes	Public Bidding	12/04/2020 to 12/11/2020	12/23/2020	09/01/2021	09/02/2021	GAA FY- 2021	13,985,000.00		13,985,000.00	Concreting of Road
	Improvement of Road at New Site, Barangay San Vicente, Bamban, Tarlac Contract ID No 21CK0010	Construction Section	Yes	Public Bidding	12/04/2020 to 12/11/2020	12/23/2020			GAA FY- 2021	15,000,000.00		15,000,000.00	Concreting of Road (Note: Awaiting for the release of SARO)
30020 51000 41000	Improvement of Water Supply System at TRADOC PA, Camp O' Donnell, Capas, Tarlac Contract ID No 21CK0011	Construction Section	Yes	Public Bidding	12/22/2020 to 12/29/2020	01/12/2021	09/01/2021	09/02/2021	GAA FY- 2021	15,620,000.00		15,620,000.00	Improvement of Water Supply
32010 11060 93000	Rehabilitation/Improvement of Existing Dike along Marimla River, (Right Bank, Downstream of Sto. Nino Bridge), Lourdes Section, Bamban, Tarlac Contract ID No 21CK0015	Construction Section	Yes	Public Bidding	01/14/2021 to 01/21/2021	02/02/2021	08/06/2021	08/09/2021	GAA FY- 2021	75,000,000.00		75,000,000.00	Const. of Slope Protection
30011 62040 39000	Construction of Road, Barangay Balanoy to Barangay Dumarais, La Paz, Tarlac Contract ID No 21CK0016	Construction Section	Yes	Public Bidding	01/14/2021 to 01/21/2021	02/02/2021	08/02/2021	08/03/2021	GAA FY- 2021	19,500,000.00		19,500,000.00	Concreting of Road
30011 72086 47000	Concreting of Calibangbang – Bana Barangay Road, Brgy. Tinang, Concepcion, Tarlac Contract ID No 21CK0017	Construction Section	No	Public Bidding	02/02/2021 to 02/09/2021	02/23/2021	12/31/2021	01/03/2022	GAA FY- 2021	25,000,000.00		25,000,000.00	Concreting of Road

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Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/ Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
30011 72086 48000	Construction of Calibangbang – Bana Road Barangay Road, Brgy. Tinang, Concepcion, Tarlac Contract ID No 21CK0018	Construction Section	No	Public Bidding	02/02/2021 to 02/09/2021	02/23/2021	12/31/2021	01/03/2022	GAA FY- 2021	10,000,000.00		10,000,000.00	Concreting of Road
31020 11006 52000	Network Development Program: Road Widening – Primary Roads along Manila North Road, K0099+000 – K0099+800, Bamban, Tarlac Contract ID No 21CK0027	Construction Section	Yes	Public Bidding	12/09/2020 to 12/16/2020	12/28/2020	07/07/2021	07/08/2021	GAA FY- 2021	72,599,000.00		72,599,000.00	Road Widening including Drainage
	Rehabilitation of Existing Dike along Lucung River (Castillo Section, Right Bank), Concepcion, Tarlac Contract ID No 21CK0031	Construction Section	Yes	Public Bidding	12/02/2020 to 12/09/2020	12/21/2020			GAA FY- 2021	75,000,000.00		75,000,000.00	Const. of Slope Protection (Note: Awaiting for the release of SARO)
	Rehabilitation of Existing Dike along Tinang River (Left & Right Bank), Upstream of Sta. Monica Bridge, Concepcion, Tarlac Contract ID No 21CK0034	Construction Section	Yes	Public Bidding	12/02/2020 to 12/09/2020	12/21/2020			GAA FY- 2021	70,000,000.00		70,000,000.00	Const. of Slope Protection (Note: Awaiting for the release of SARO)
	Rehabilitation of Existing Dike along O'Donnell River (Sta. Lucia Section, Right Bank), Capas, Tarlac Contract ID No 21CK0035	Construction Section	Yes	Public Bidding	12/03/2020 to 12/10/2020	12/22/2020			GAA FY- 2021	30,000,000.00		30,000,000.00	Const. of Slope Protection (Note: Awaiting for the release of SARO)
	Construction of Caut – Sitio Libtong San Roque, La Paz Road, Barangay Caut to Barangay San Roque (Phase II), La Paz, Tarlac Contract ID No 21CK0043	Construction Section	Yes	Public Bidding	12/04/2020 to 12/11/2020	12/23/2020			GAA FY- 2021	20,000,000.00		20,000,000.00	Concreting of Road (Note: Awaiting for the release of SARO)
	Construction of Road, Sta. Lucia Binyayan, Capas, Tarlac Contract ID No 21CK0071	Construction Section	Yes	Public Bidding	12/03/2020 to 12/10/2020	12/22/2020			GAA FY- 2021	20,000,000.00		20,000,000.00	Concreting of Road (Note: Awaiting for the release of SARO)

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Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Construction of Road, Caramutan - Lauangcupang, La Paz, Tarlac Contract ID No 21CK0072	Construction Section	Yes	Public Bidding	12/02/2020 to 12/09/2020	12/21/2020			GAA FY- 2021	20,000,000.00		20,000,000.00	Concreting of Road (Note: Awaiting for the release of SARO)
	Concreting of Road, Brgy. Sta. Rita – San Francisco, Concepcion, Tarlac Contract ID No 21CK0073	Construction Section	Yes	Public Bidding	12/02/2020 to 12/09/2020	12/21/2020			GAA FY- 2021	20,000,000.00		20,000,000.00	Concreting of Road (Note: Awaiting for the release of SARO)
	Construction of Road, San Vicente San Antonio, Concepcion, Tarlac Contract ID No 21CK0074	Construction Section	Yes	Public Bidding	12/03/2020 to 12/10/2020	12/22/2020			GAA FY- 2021	20,000,000.00		20,000,000.00	Concreting of Road (Note: Awaiting for the release of SARO)
	Construction of San Juan Creek, Barangay San Juan, Concepcion, Tarlac Contract ID No 21CK0081	Construction Section	Yes	Public Bidding	11/28/2020 to 12/05/2020	12/18/2020			GAA FY- 2021	15,000,000.00		15,000,000.00	Const. of Slope Protection (Note: Awaiting for the release of SARO)
	Rehabilitation of Existing Dike along Tinang Creek, Concepcion, Tarlac Contract ID No 21CK0086	Construction Section	Yes	Public Bidding	12/04/2020 to 12/11/2020	12/23/2020			GAA FY- 2021	15,000,000.00		15,000,000.00	Const. of Slope Protection (Note: Awaiting for the release of SARO)
	Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collectors – Rain Water Collectors in Public Facilities within 3rd Legislative District of Tarlac Contract ID No 21CK0106	Construction Section	No	Public Bidding	07/30/2021 to 08/06/2021	08/19/2021			GAA FY- 2021	15,000,000.00		15,000,000.00	Const. of Slope Protection (Note: Awaiting for the release of SARO)
20000 01000 06000	Repair/Maintenance and Improvement of Existing Facility at Weigh Bridge Station along Manila North Road, Capas, Tarlac Contract ID No 21CK0107	Maintenance Section	No	Public Bidding	12/07/2021 to 12/14/2021	12/27/2021	12/28/2021	12/29/2021	GAA FY- 2021	519,500.00		519,500.00	Repair/Maint. and Improvement of Existing Facility

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 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (CONSULTING SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	Brief Description of Program/Project
	Conduct of Soil Testing/Exploration for the A.) Construction of Enlisted Personnel Quarters at Tradoc , Camp, O'Donnell, Brgy. Sta. Lucia, Capas, Tarlac B.) Construction of Sacobia Bridge, Bamban, Tarlac Contract ID No 21CSCK01	Planning & Design Section	No	Public Bidding	11/25/2020 to 12/02/2020	12/18/2020			GAA FY- 2021	768,107.00		768,107.00	Soil Testing / Exploration of Infrastructure (Note: Cancelled)

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Tarlac-Second District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
20000 01000 17000	Supply for the Gasoline, Diesel, Fuel & Lubricants used in the Maintenance Section of DPWH-Tarlac 2nd District Engineering Office, Concepcion, Tarlac service vehicles, heavy equipments and power tools for the maintenance of National Roads, Bridges, and Other Structures within the 3rd District of Tarlac within Four (4) Months 21GCK0035	Maintenance Section	No	Public Bidding	06/19/2021 to 06/26/2021	07/09/2021	07/16/2021	07/19/2021	GAA FY- 2021	1,306,830.00		1,306,830.00	Supply for the Gasoline, Diesel, Fuel & Lubricants
20000 01000 06000	Supply and Delivery of Uniforms and Protective Equipment for Weighbridge Personel of DPWH Tarlac 2nd DEO San Francisco, Concepcion, Tarlac 21GCK0036	Maintenance Section	No	Shopping	06/19/2021 to 06/26/2021	07/09/2021	07/16/2021	07/19/2021	GAA FY- 2021	120,540.00	120,540.00		Supply and Delivery of Uniforms and Protective Equipment
20000 01000 17000	Supply and Delivery of Penetration Patching of Bituminous Pavements along National Roads w/in the 3rd District of Tarlac (Bamban, Capas, Concepcion and Lapaz Tarlac) 3rd Quarter 21GCK0037	Maintenance Section	No	Shopping	06/19/2021 to 06/26/2021	07/09/2021	07/16/2021	07/19/2021	GAA FY- 2021	399,537.60	399,537.60		Supply and Delivery of Penetration Patching of Bituminous Pavements
20000 01000 17000	Supply and Delivery of Sealing Bituminous Pavements along National Roads within the 3rd District of Tarlac (Concepcion and Lapaz Tarlac) 3rd Quarter of FY 2021 21GCK0038	Maintenance Section	No	Shopping	06/19/2021 to 06/26/2021	07/09/2021	07/16/2021	07/19/2021	GAA FY- 2021	397,302.75	397,302.75		Supply and Delivery of Sealing Bituminous Pavements
20000 01000 17000	Supply and Delivery of Preventive Maintenance of Various Equipment for use in the Maintenance Section, DPWH Tarlac 2nd DEO San Francisco, Concepcion, Tarlac 21GCK0039	Maintenance Section	No	Small Value Procurement	06/19/2021 to 06/26/2021	07/09/2021	07/16/2021	07/19/2021	GAA FY- 2021	582,571.50		582,571.50	Supply and Delivery of Preventive Maintenance of Various Equipment

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San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
20000 01004 91000	Supply, Delivery and Installation /Application of Reflectorized Thermoplastic Pavement Markings along National Roads within 3rd District of Tarlac (Concepcion, Capas and Bamban Tarlac) 3rd Quarter FY 2021 21GCK0040	Maintenance Section	No	Shopping	06/19/2021 to 06/26/2021	07/09/2021	07/16/2021	07/19/2021	GAA FY- 2021	997,892.44	997,892.44		Supply, Delivery and Installation /Application of Reflectorized Thermoplastic Pavement Markings
20000 01004 91000	Supply and Delivery of Repainting of Guardrails along Various National Roads within the 3rd District of Tarlac (Capas, Concepcion and Iapaz Tarlac) 3rd Quarter FY 2021 21GCK0041	Maintenance Section	No	Shopping	06/19/2021 to 06/26/2021	07/09/2021	07/16/2021	07/19/2021	GAA FY- 2021	998,813.60	998,813.60		Supply and Delivery of Repainting of Guardrails
31010 91006 44000 .EAO & 31010 81006 12000	Supply & Delivery of Fogging Machine Disinfectant Solution for use in the operation of DPWH - Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac 21GCK0042	Administrativ e Section	No	Small Value Procurement	06/19/2021 to 06/26/2021	07/09/2021	07/16/2021	07/19/2021	GAA FY- 2021	49,500.00		49,500.00	Supply & Delivery of Fogging Machine Disinfectant Solution
310102 100470 000.EA O & 310108 100612 000.EA O	Supply and Delivery of Janitorial Supplies for use in the operation of DPWH - Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac 21GCK0043	Administrativ e Section	No	Small Value Procurement	06/19/2021 to 06/26/2021	07/09/2021	07/16/2021	07/19/2021	GAA FY- 2021	48,960.00		48,960.00	Supply and Delivery of Janitorial Supplies
31020 21007 83000 .EAO	Supply & Delivery of Materials for the Emergency Repair of DPWH-Building (Motor Pool, Covered Court, Material's Recovery Facility & Staff House) Due to strong wind last July 2, 2021 21GCK0044	Maintenance Section	No	Shopping	08/03/2021 to 08/10/2021	08/24/2021	08/31/2021	09/01/2021	GAA FY- 2021	130,000.00		130,000.00	Supply & Delivery of Materials for the Emergency Repair of DPWH-Building

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ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
31020 21007 83000 .EAO 21GCK0045	Procurement of Safety Devices/Gadgets/Office Supplies and Gears for RBIA Survey Team, DPWH- Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac	Planning & Design Section	No	Shopping	08/03/2021 to 08/10/2021	08/24/2021	08/31/2021	09/01/2021	GAA FY- 2021	482,877.50		482,877.50	Procurement of Safety Devices/Gadgets/Offic e Supplies and Gears for RBIA Survey Team
31020 91003 05000 .EEAO 21GCK0046	Supply and Delivery of 1 set Water Filter System for use in DPWH-Tarlac 2nd District Engineering Office, San Francisco Concepcion, Tarlac	DPWH Tarlac 2nd Office	No	Small Value Procurement	08/03/2021 to 08/10/2021	08/24/2021	08/31/2021	09/01/2021	GAA FY- 2021	247,200.00		247,200.00	Supply and Delivery of 1 set Water Filter System
310202 100783 000.EA O & 310101 100444 000.EA O 21GCK0047	Supply & Delivery of Fogging Machine Disinfectant Solution for use in the operation of DPWH - Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac	DPWH Tarlac 2nd Office	No	Small Value Procurement		08/24/2021	08/31/2021	09/01/2021	GAA FY- 2021	49,500.00		49,500.00	Supply & Delivery of Fogging Machine Disinfectant Solution
31020 71001 39000 .EAO 21GCK0048	Supply and Delivery of Core Drilling Machine with Generator Set for use in the Quality Assurance Section, DPWH Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac	Quality Assurance Section	No	Small Value Procurement	08/26/2021 to 09/02/2021	09/14/2021	09/17/2021	09/20/2021	GAA FY- 2021	250,000.00		250,000.00	Supply and Delivery of Core Drilling Machine with Generator Set
300107 200652 000.EA O & 320102 104273 000.EA O 21GCK0049	Supply & Delivery of Equipment for use in the operation of Various Section, DPWH - Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac	Various Section	No	Public Bidding	08/26/2021 to 09/02/2021	09/14/2021	09/17/2021	09/20/2021	GAA FY- 2021	1,490,000.00		1,490,000.00	Supply & Delivery of Equipment for use in the operation of Various Section

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ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS & SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
310207 100139 000.EA O	Procurement of 3 Units Smart Phone for use as geotagging device as per Memorandum dated June 5, 2021, DPWH - Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac	Quality Assurance Section	No	Shopping	08/26/2021 to 09/02/2021	09/14/2021	09/17/2021	09/20/2021	GAA FY-2021	110,250.00		110,250.00	Procurement of 3 Units Smart Phone for use as geotagging device
	21GCK0050												
310207 100139 000.O	Supply and Delivery of Materials for the Replacement of Defective Tiles for use in the operation of DPWH-Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac	DPWH Tarlac 2nd Office	No	Shopping	08/26/2021 to 09/02/2021	09/14/2021	09/17/2021	09/20/2021	GAA FY-2021	63,000.00		63,000.00	Supply and Delivery of Materials for the Replacement of Defective Tiles
	21GCK0051												
200000 100030 000	Procurement of Security Services for use in the operation of DPWH - Tarlac 2nd District Engineering Office, San Francisco. Concepcion Tarlac for the period from September 22, 2021 to September 21, 2022	DPWH Tarlac 2nd Office	No	Public Bidding	08/26/2021 to 09/02/2021	09/14/2021	09/17/2021	09/20/2021	GAA FY-2021	1,206,000.00		1,206,000.00	Procurement of Security Services
	21GCK0052												
310207 100139 000.EA O	Supply and Delivery of Janitorial Supplies and other Office Supplies for use in the operation of DPWH - Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac	DPWH Tarlac 2nd Office	No	Small Value Procurement		09/14/2021	09/17/2021	09/20/2021	GAA FY-2021	49,600.00		49,600.00	Supply and Delivery of Janitorial Supplies and other Office Supplies
	21GCK0053												
200000 100030 000	Supply and Delivery of Materials for the Maintenance of National Roads and Response to Emergencies of Damaged Flood Control Structure within 3rd District of Tarlac(Bamban, Capas, Concepcion and Iapaz Tarlac)	Maintenance Section	No	Shopping	08/26/2021 to 09/02/2021	09/14/2021	09/17/2021	09/20/2021	GAA FY-2021	160,000.00	160,000.00		Supply and Delivery of Materials for the Maintenance of National Roads and Response to Emergencies of Damaged Flood Control Structure
	21GCK0054												

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Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
200000 100006 0000	Repair/Replacement of Parts for Portable Weighing Scale Pad (Serial No. 0034366 / Model No. AW565) Weighbridge Station along Manila Road (Capas Station), Capas, Tarlac 21GCK0055	Maintenance Section	No	Shopping		10/27/2021	10/29/2021	11/02/2021	GAA FY- 2021	35,700.00	35,700.00		Repair/Replacement of Parts for Portable Weighing Scale Pad
200000 100006 0000	Procurement of Various Supplies for use in the operation of Weigh Bridge Station, Maintenance Section, DPWH- Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac 21GCK0056	Maintenance Section	No	Shopping		10/27/2021	10/29/2021	11/02/2021	GAA FY- 2021	49,873.00	49,873.00		Procurement of Various Supplies for use in the operation of Weigh Bridge Station
310103 100411 000.EA O	Preventive Maintenance of 44 New Air Conditioning Units and 9 Old Air Conditioning Units in Various Sections, DPWH Tarlac 2nd, District Engineering Office, San Francisco, Concepcion, Tarlac 21GCK0057	DPWH Tarlac 2nd Office	No	Small Value Procurement		10/27/2021	10/29/2021	11/02/2021	GAA FY- 2021	41,100.00		41,100.00	Preventive Maintenance of 44 New Air Conditioning Units and 9 Old Air Conditioning Units
310106 100383 000.EA O	Calibration /Upgrade of existing 3 units GNSS for use in the operation of Planning & Design Section, DPWH- Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac 21GCK0058	DPWH Tarlac 2nd Office	No	Small Value Procurement		11/15/2021	11/17/2021	11/22/2021	GAA FY- 2021	48,500.00		48,500.00	Calibration /Upgrade of existing 3 units GNSS
310106 100383 000.EA O	Supply and Delivery of Ink Cartridge Brother for use in the operation of Construction Section, DPWH Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac 21GCK0059	Construction Section	No	Shopping		11/15/2021	11/17/2021	11/22/2021	GAA FY- 2021	48,800.00		48,800.00	Supply and Delivery of Ink Cartridge Brother

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					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
200000 100620 000	Supply and Delivery of Various Supplies for the FY-2021 18-Day Campaign to End Violence Against Women for use of the DPWH-Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac 21GCK0060	DPWH Tarlac 2nd Office	No	Small Value Procurement		11/15/2021	11/17/2021	11/22/2021	GAA FY- 2021	49,540.00		49,540.00	Supply and Delivery of Various Supplies
300116 203531 000.ea o	Supply of Diesel, Gasoline, Fuel & Lubricants for use in Service Vehicles of Various Sections of DPWH-Tarlac 2nd District Engineering Office for the Implementation, Supervision & Inspection of Various Infrastructure Projects within the 3rd District of Tarlac 21GCK0061	DPWH Tarlac 2nd Office	No	Shopping	11/06/2021 to 11/13/2021	11/25/2021	11/29/2021	12/01/2021	GAA FY- 2021	806,235.00		806,235.00	Supply of Diesel, Gasoline, Fuel & Lubricants
300116 203531 000.EA O	Supply and Delivery of Customized Folders & Magazine File Boxes for use in the operation of Various Sections of DPWH - Tarlac 2nd District Engineering Office, Concepcion, Tarlac 21GCK0062	DPWH Tarlac 2nd Office	No	Small Value Procurement	11/06/2021 to 11/13/2021	11/25/2021	11/29/2021	12/01/2021	GAA FY- 2021	206,450.00		206,450.00	Supply and Delivery of Customized Folders & Magazine File Boxes
3010210 4075000 .EAO/30 0203101 0390000 .EAO/31 0203100 403000. EAO	Supply and Delivery of One (1) set GNSS/GPS and One (1) set Single Beam Echo Sounder for use in the operation of the Planning and Design Section, DPWH - Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac 21GCK0063	Planning & Design Section	No	Public Bidding	11/06/2021 to 11/13/2021	11/25/2021	11/29/2021	12/01/2021	GAA FY- 2021	5,700,000.00		5,700,000.00	Supply and Delivery of One (1) set GNSS/GPS and One (1) set Single Beam Echo Sounder
320102 104077 000.EA O 310111 100264 000 .EAO	Supply & Delivery of a Brand new Backhoe Loader for use in the operation of the Maintenance Section, DPWH - Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac 21GCK0064	Maintenance Section	No	Public Bidding	11/13/2021 to 11/20/2021	12/02/2021	12/16/2021	12/21/2021	GAA FY- 2021	5,300,000.00		5,300,000.00	Supply & Delivery of a Brand new Backhoe Loader

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					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
310111 100264 000.EA O	Procurement of Tires for Toyota Hilux 4x4 Conquest with Conduction Sticker No. P4-V103 and DPWH Body No. H1-7816 assigned in the Construction Section, DPWH-Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac 21GCK0065	Construction Section	No	Shopping		12/02/2021	12/16/2021	12/21/2021	GAA FY-2021	49,350.00		49,350.00	Procurement of Tires for Toyota Hilux 4x4 Conques
300204 100696 000.EA O	Supply and Delivery of Office Supplies for use in the operation of Various Sections of DPWH - Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac 21GCK0066	DPWH Tarlac 2nd Office	No	Shopping	12/08/2021 to 12/15/2021	12/27/2021	12/29/2021	01/03/2022	GAA FY-2021	310,095.00		310,095.00	Supply and Delivery of Office Supplies
300204 100696 000.EA O	Supply and Delivery of Janitorial Supplies for use of Various Sections of DPWH - Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac 21GCK0067	DPWH Tarlac 2nd Office	No	Shopping	12/08/2021 to 12/15/2021	12/27/2021	12/29/2021	01/03/2022	GAA FY-2021	165,550.00		165,550.00	Supply and Delivery of Janitorial Supplies
300204 100696 000.EA O	Supply & Delivery of Copying Machine and Toner for Kyocera 3212i for use in the operation of DPWH-Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac 21GCK0068	DPWH Tarlac 2nd Office	No	Small Value Procurement	12/08/2021 to 12/15/2021	12/27/2021	12/29/2021	01/03/2022	GAA FY-2021	284,230.00		284,230.00	Supply & Delivery of Copying Machine and Toner for Kyocera 3212i
	Supply & Delivery of Various Materials for the Penetration Patching of Bituminous Pavement along Various National Roads within 3rd District (Bamban, Capas, Concepcion and Lapaz Tarlac) 4th Quarter FY-2021 21GCK0069	Maintenance Section	No	Shopping		12/27/2021			GAA FY-2021	740,296.20		740,296.20	Supply & Delivery of Various Materials for the Penetration Patching of Bituminous Pavement (Note: Awaiting for the release of SARO)

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					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Supply & Delivery of Various Materials for the Sealing of Bituminous Pavement along Various National Roads within 3rd District (Concepcion and Lapaz Tarlac) 4th Quarter FY-2021 21GCK0070	Maintenance Section	No	Shopping		12/27/2021			GAA FY-2021	989,313.02		989,313.02	Supply & Delivery of Various Materials for the Sealing of Bituminous Pavement (Note: Awaiting for the release of SARO)
	Supply and Delivery of Various Materials for the Repair/Maintenance of Roads (Reblocking) & Drainage System along Lapaz-Victoria Road (Lapaz Tarlac) 4th Quarter FY-2021 21GCK0071	Maintenance Section	No	Shopping		12/27/2021			GAA FY-2021	563,000.00		563,000.00	Supply and Delivery of Various Materials for the Repair/Maintenance of Roads (Reblocking) & Drainage System (Note: Awaiting for the release of SARO)
	Supply & Delivery of Premix Patching Bituminous Pavement along Various National Roads within 3rd District (Concepcion and Lapaz Tarlac) 4th Quarter FY-2021 21GCK0072	Maintenance Section	No	Shopping		12/27/2021			GAA FY-2021	998,518.04	998,518.04		Supply & Delivery of Premix Patching Bituminous Pavement (Note: Awaiting for the release of SARO)
	Supply & Delivery of Uniforms and Tools Requirement for Maintenance of National Roads and Bridges within 3rd District of Tarlac.(Bamban, Concepcion and Lapaz Tarlac) 4th Quarter FY-2021 21GCK0073	Maintenance Section	No	Shopping		12/27/2021			GAA FY-2021	447,615.00	447,615.00		Supply & Delivery of Uniforms and Tools Requirement for Maintenance of National Roads and Bridges (Note: Awaiting for the release of SARO)
200000 100006 000	Supply & Delivery of Office Supplies, Gadgets,Safety Devices and Gears for the Operation of Weighbridge Station along Manila North Road (Capas Section) 21GCK0074	Maintenance Section	No	Shopping		12/27/2021	12/29/2021	01/03/2022	GAA FY-2021	187,441.22	187,441.22		Supply & Delivery of Office Supplies, Gadgets,Safety Devices and Gears

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					Advertiseme nt/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
200000 100006 000 21GCK0075	Calibration of Permanent Weighing-in-Motion (WIM) Equipment for use in the operation of DPWH - Tarlac 2nd DEO, San Francisco, Concepcion, Tarlac	Maintenance Section	No	Small Value Procurement		12/27/2021	12/29/2021	01/03/2022	GAA FY- 2021	45,000.00		45,000.00	Calibration of Permanent Weighing-in-Motion (WIM) Equipment
21GCK0076	Procurement of 4 Units Service Vehicles for use in the operation of DPWH Tarlac 2nd District Engineering Office, San Francisco, Concepcion, Tarlac	Maintenance Section	No	Public Bidding	12/29/2021 to 1/05/2022	01/18/2021			GAA FY- 2021	6,520,000.00		6,520,000.00	Procurement of 4 Units Service Vehicles (Note: Awaiting for the release of SARO)

Submitted by:

Recommended by:

Approved by:


ERWIN D. SALVADOR
 Head, BAC Secretariat


JANETTE MATI-SADIE
 BAC Chairperson


HERMON G. INES
 OIC-District Engineer