



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUTUAN CITY
DISTRICT ENGINEERING OFFICE
Butuan City, Agusan Del Norte

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS, 1st SEM. FY 2020 (NON-CSE)

Ref. No.	CONTRACT PACKAGE	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre- Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipts Bids	Bid Evaluation	Post-Qualification	Award of Contract
	COMMON OFFICE EQUIPMENT									
	1st Quarter	Public Bidding	-	02/02/2020	02/08/2020	02/15/2020	02/27/2020	February 28 - March 4, 2020	March 5 - 8, 2020	March 9 - 12, 2020
	2nd Quarter	Public Bidding	39,369.00	04/05/2020	04/11/2020	04/18/2020	04/30/2020	May 1 - 5, 2020	March 5 - 8, 2020	May 10 - 13, 2020
	3rd Quarter	Public Bidding	21,945.50	07/06/2020	07/12-16/2020	07/19/2020	07/31/2020	August 1 - 5, 2020	August 6 - 9, 2020	Aug 10 - 13, 2020
	4th Quarter	Public Bidding	6,370.70	10/02/2020	10/14-10/2020	10/11/2020	10/23/2020	October 24 - 28, 2020	Oct 29 - Nov. 2, 2020	Nov. 3 - 6, 2020
	Total		67,685.20							
	COMMON OFFICE SUPPLIES									
	1st Quarter	Public Bidding	-	02/02/2020	02/08/2020	02/15/2020	02/27/2020	February 28 - March 4, 2020	March 5 - 8, 2020	March 9 - 12, 2020
	2nd Quarter	Public Bidding	-	04/05/2020	04/11/2020	04/18/2020	04/30/2020	May 1 - 5, 2020	March 5 - 8, 2020	May 10 - 13, 2020
	3rd Quarter	Public Bidding	1,008,144.65	07/06/2020	07/12-16/2020	07/19/2020	07/31/2020	August 1 - 5, 2020	August 6 - 9, 2020	Aug 10 - 13, 2020
	4th Quarter	Public Bidding	130,159.18	10/02/2020	10/14-10/2020	10/11/2020	10/23/2020	October 24 - 28, 2020	Oct 29 - Nov. 2, 2020	Nov. 3 - 6, 2020
	Total		1,138,303.83							
	COMMON JANITORIAL SUPPLIES									
	1st Quarter	Public Bidding	-	02/02/2020	02/08/2020	02/15/2020	02/27/2020	February 28 - March 4, 2020	March 5 - 8, 2020	March 9 - 12, 2020
	2nd Quarter	Public Bidding	-	04/05/2020	04/11/2020	04/18/2020	04/30/2020	May 1 - 5, 2020	March 5 - 8, 2020	May 10 - 13, 2020
	3rd Quarter	Public Bidding	1,540.00	07/06/2020	07/12-16/2020	07/19/2020	07/31/2020	August 1 - 5, 2020	August 6 - 9, 2020	Aug 10 - 13, 2020
	4th Quarter	Public Bidding	62,123.60	10/02/2020	10/14-10/2020	10/11/2020	10/23/2020	October 24 - 28, 2020	Oct 29 - Nov. 2, 2020	Nov. 3 - 6, 2020
	Total		63,663.60							
	COMMON ELECTRICAL SUPPLIES									
	1st Quarter	Public Bidding	-	02/02/2020	02/08/2020	02/15/2020	02/27/2020	February 28 - March 4, 2020	March 5 - 8, 2020	March 9 - 12, 2020
	2nd Quarter	Public Bidding	-	04/05/2020	04/11/2020	04/18/2020	04/30/2020	May 1 - 5, 2020	March 5 - 8, 2020	May 10 - 13, 2020
	3rd Quarter	Public Bidding	-	07/06/2020	07/12-16/2020	07/19/2020	07/31/2020	August 1 - 5, 2020	August 6 - 9, 2020	Aug 10 - 13, 2020
	4th Quarter	Public Bidding	61,262.00	10/02/2020	10/14-10/2020	10/11/2020	10/23/2020	October 24 - 28, 2020	Oct 29 - Nov. 2, 2020	Nov. 3 - 6, 2020
	Total		61,262.00							
	OFFICE EQUIPMENT AND ACCESSORIES									
	1st Quarter	Public Bidding	-	02/02/2020	02/08/2020	02/15/2020	02/27/2020	February 28 - March 4, 2020	March 5 - 8, 2020	March 9 - 12, 2020
	2nd Quarter	Public Bidding	-	04/05/2020	04/11/2020	04/18/2020	04/30/2020	May 1 - 5, 2020	March 5 - 8, 2020	May 10 - 13, 2020
	3rd Quarter	Public Bidding	58,400.00	07/06/2020	07/12-16/2020	07/19/2020	07/31/2020	August 1 - 5, 2020	August 6 - 9, 2020	Aug 10 - 13, 2020
	4th Quarter	Public Bidding	-	10/02/2020	10/14-10/2020	10/11/2020	10/23/2020	October 24 - 28, 2020	Oct 29 - Nov. 2, 2020	Nov. 3 - 6, 2020
	Total		58,400.00							



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				Pre- Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipts Bids	Bid Evaluation	Post-Qualification	Award of Contract
	I.T SUPPLIES AND ACCESSORIES									
	1st Quarter	Public Bidding	-	02/02/2020	02/08/2020	02/15/2020	02/27/2020	February 28 - March 4, 2020	March 5 - 8, 2020	March 9 - 12, 2020
	2nd Quarter	Public Bidding	1,485.47	04/05/2020	04/11/2020	04/18/2020	04/30/2020	May 1 - 5, 2020	March 5 - 8, 2020	May 10 - 13, 2020
	3rd Quarter	Public Bidding	1,246,965.38	07/06/2020	07/12-16/2020	07/19/2020	07/31/2020	August 1 - 5, 2020	August 6 - 9, 2020	Aug 10 - 13, 2020
	4th Quarter	Public Bidding	18,785.00	10/02/2020	10/14-10/2020	10/11/2020	10/23/2020	October 24 - 28, 2020	Oct 29 - Nov. 2, 2020	Nov. 3 - 6, 2020
	Total		1,267,235.85							
	PHOTOCOPIER & PRINTER SPARE PARTS									
	1st Quarter	Public Bidding	-	02/02/2020	02/08/2020	02/15/2020	02/27/2020	February 28 - March 4, 2020	March 5 - 8, 2020	March 9 - 12, 2020
	2nd Quarter	Public Bidding	-	04/05/2020	04/11/2020	04/18/2020	04/30/2020	May 1 - 5, 2020	March 5 - 8, 2020	May 10 - 13, 2020
	3rd Quarter	Public Bidding	-	07/06/2020	07/12-16/2020	07/19/2020	07/31/2020	August 1 - 5, 2020	August 6 - 9, 2020	Aug 10 - 13, 2020
	4th Quarter	Public Bidding	-	10/02/2020	10/14-10/2020	10/11/2020	10/23/2020	October 24 - 28, 2020	Oct 29 - Nov. 2, 2020	Nov. 3 - 6, 2020
	Total		-							
	COMPUTER SUPPLIES									
	1st Quarter	Public Bidding	-	02/02/2020	02/08/2020	02/15/2020	02/27/2020	February 28 - March 4, 2020	March 5 - 8, 2020	March 9 - 12, 2020
	2nd Quarter	Public Bidding	-	04/05/2020	04/11/2020	04/18/2020	04/30/2020	May 1 - 5, 2020	March 5 - 8, 2020	May 10 - 13, 2020
	3rd Quarter	Public Bidding	-	07/06/2020	07/12-16/2020	07/19/2020	07/31/2020	August 1 - 5, 2020	August 6 - 9, 2020	Aug 10 - 13, 2020
	4th Quarter	Public Bidding	-	10/02/2020	10/14-10/2020	10/11/2020	10/23/2020	October 24 - 28, 2020	Oct 29 - Nov. 2, 2020	Nov. 3 - 6, 2020
	Total		-							
	COMPUTER EQUIPMENT AND ACCESSORIES									
	1st Quarter	Public Bidding	-	02/02/2020	02/08/2020	02/15/2020	02/27/2020	February 28 - March 4, 2020	March 5 - 8, 2020	March 9 - 12, 2020
	2nd Quarter	Public Bidding	-	04/05/2020	04/11/2020	04/18/2020	04/30/2020	May 1 - 5, 2020	March 5 - 8, 2020	May 10 - 13, 2020
	3rd Quarter	Public Bidding	24,000.00	07/06/2020	07/12-16/2020	07/19/2020	07/31/2020	August 1 - 5, 2020	August 6 - 9, 2020	Aug 10 - 13, 2020
	4th Quarter	Public Bidding	-	10/02/2020	10/14-10/2020	10/11/2020	10/23/2020	October 24 - 28, 2020	Oct 29 - Nov. 2, 2020	Nov. 3 - 6, 2020
	Total		24,000.00							
	OTHER CATEGORIES									
	1st Quarter	Public Bidding	14,400.00	02/02/2020	02/08/2020	02/15/2020	02/27/2020	February 28 - March 4, 2020	March 5 - 8, 2020	March 9 - 12, 2020
	2nd Quarter	Public Bidding	45,670.00	04/05/2020	04/11/2020	04/18/2020	04/30/2020	May 1 - 5, 2020	March 5 - 8, 2020	May 10 - 13, 2020
	3rd Quarter	Public Bidding	1,305,895.00	07/06/2020	07/12-16/2020	07/19/2020	07/31/2020	August 1 - 5, 2020	August 6 - 9, 2020	Aug 10 - 13, 2020
	4th Quarter	Public Bidding	-	10/02/2020	10/14-10/2020	10/11/2020	10/23/2020	October 24 - 28, 2020	Oct 29 - Nov. 2, 2020	Nov. 3 - 6, 2020
	Total		1,365,965.00							



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				Pre- Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipts Bids	Bid Evaluation	Post-Qualification	Award of Contract
	CONSTRUCTION MATERIALS AND SUPPLIES									
	1st Quarter	Public Bidding	6,187,710.00	02/02/2020	02/08/2020	02/15/2020	02/27/2020	February 28 - March 4, 2020	March 5 - 8, 2020	March 9 - 12, 2020
	2nd Quarter	Public Bidding	1,891,426.00	04/05/2020	04/11/2020	04/18/2020	04/30/2020	May 1 - 5, 2020	March 5 - 8, 2020	May 10 - 13, 2020
	3rd Quarter	Public Bidding	3,313,310.00	07/06/2020	07/12-16/2020	07/19/2020	07/31/2020	August 1 - 5, 2020	August 6 - 9, 2020	Aug 10 - 13, 2020
	4th Quarter	Public Bidding	-	10/02/2020	10/14-10/2020	10/11/2020	10/23/2020	October 24 - 28, 2020	Oct 29 - Nov. 2, 2020	Nov. 3 - 6, 2020
	Total		11,392,446.00							
	CONSUMABLES									
	1st Quarter	Public Bidding	-	02/02/2020	02/08/2020	02/15/2020	02/27/2020	February 28 - March 4, 2020	March 5 - 8, 2020	March 9 - 12, 2020
	2nd Quarter	Public Bidding	-	04/05/2020	04/11/2020	04/18/2020	04/30/2020	May 1 - 5, 2020	March 5 - 8, 2020	May 10 - 13, 2020
	3rd Quarter	Public Bidding	-	07/06/2020	07/12-16/2020	07/19/2020	07/31/2020	August 1 - 5, 2020	August 6 - 9, 2020	Aug 10 - 13, 2020
	4th Quarter	Public Bidding	-	10/02/2020	10/14-10/2020	10/11/2020	10/23/2020	October 24 - 28, 2020	Oct 29 - Nov. 2, 2020	Nov. 3 - 6, 2020
	Total		-							
	FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI CORROSIVE									
	1st Quarter	Public Bidding	-	02/02/2020	02/08/2020	02/15/2020	02/27/2020	February 28 - March 4, 2020	March 5 - 8, 2020	March 9 - 12, 2020
	2nd Quarter	Public Bidding	-	04/05/2020	04/11/2020	04/18/2020	04/30/2020	May 1 - 5, 2020	March 5 - 8, 2020	May 10 - 13, 2020
	3rd Quarter	Public Bidding	22,840.00	07/06/2020	07/12-16/2020	07/19/2020	07/31/2020	August 1 - 5, 2020	August 6 - 9, 2020	Aug 10 - 13, 2020
	4th Quarter	Public Bidding	33,680.00	10/02/2020	10/14-10/2020	10/11/2020	10/23/2020	October 24 - 28, 2020	Oct 29 - Nov. 2, 2020	Nov. 3 - 6, 2020
	Total		56,520.00							
	VEHICLE REPAIR AND MAINTENANCE									
	1st Quarter	Public Bidding	-	02/02/2020	02/08/2020	02/15/2020	02/27/2020	February 28 - March 4, 2020	March 5 - 8, 2020	March 9 - 12, 2020
	2nd Quarter	Public Bidding	254,900.00	04/05/2020	04/11/2020	04/18/2020	04/30/2020	May 1 - 5, 2020	March 5 - 8, 2020	May 10 - 13, 2020
	3rd Quarter	Public Bidding	211,500.00	07/06/2020	07/12-16/2020	07/19/2020	07/31/2020	August 1 - 5, 2020	August 6 - 9, 2020	Aug 10 - 13, 2020
	4th Quarter	Public Bidding	21,500.00	10/02/2020	10/14-10/2020	10/11/2020	10/23/2020	October 24 - 28, 2020	Oct 29 - Nov. 2, 2020	Nov. 3 - 6, 2020
	Total		487,900.00							
	GRAND TOTAL		15,983,381.48							

Prepared/Submitted by:

Recommending Approval:

Approved:

(SGD) ARLENA R. DELGADO
Member - BAC Secretariat

(SGD) LEOPOLDO A. LOMONSOD
BAC- Chairman

(SGD) JOSE CAESAR A. RADAZA
District Engineer