

Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE VII
 Siaton, Negros Oriental



UPDATED ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (brief description of Program/ Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Common Office Supplies / Common Goods	ADMINISTRATIVE ,PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/8-14/2020	01/15/2020	01/20/2020	01/29/2020	GoP	4,971,525.00		4,971,525.00		
	1st quarter								1,059,576.00		1,059,576.00			
	2nd quarter			4/8-14/2020	04/15/2020	04/20/2020	04/29/2020	GoP	1,224,762.00		1,224,762.00			
	3rd quarter			7/8-14/2020	07/15/2020	07/20/2020	07/29/2020	GoP	1,165,766.00		1,165,766.00			
	4rd quarter			10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GoP	1,521,421.00		1,521,421.00			
	Common Office Equipment/Devices / Supplies & Consumables	ADMINISTRATIVE ,PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/8-14/2020	01/15/2020	01/20/2020	01/29/2020	GoP	30,499,541.07		30,499,541.07		
	1st quarter								1,331,205.00		1,331,205.00			
	2nd quarter			4/8-14/2020	04/15/2020	04/20/2020	04/29/2020	GoP	1,907,580.00		1,907,580.00			
	3rd quarter			7/8-14/2020	07/15/2020	07/20/2020	07/29/2020	GoP	18,735,616.07		18,735,616.07			
	4th quarter			10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GoP	8,525,140.00		8,525,140.00			
ICT Equipment/ Accessories		ADMINISTRATIVE ,PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	NP-53.9-Small Value Procurement	1/8-14/2020	01/15/2020	01/20/2020	01/29/2020	GoP	4,770,060.00		4,770,060.00		
	1st quarter								506,825.00		506,825.00			
	2nd quarter			4/8-14/2020	04/15/2020	04/20/2020	04/29/2020	GoP	880,985.00		880,985.00			
	3rd quarter			7/8-14/2020	07/15/2020	07/20/2020	07/29/2020	GoP	2,137,475.00		2,137,475.00			
	4th quarter			10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GoP	1,244,775.00		1,244,775.00			
SUB-TOTAL this Page											40,241,126.07		40,241,126.07	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
Subscription	1st quarter	ADMINISTRATIVE SECTION	NO	NP-53.9-Small Value Procurement	1/8-14/2020	01/15/2020	01/20/2020	01/29/2020	GoP	79,200.00		79,200.00			
	2nd quarter			NP-53.9-Small Value Procurement	4/8-14/2020	04/15/2020	04/20/2020	04/29/2020	GoP	19,800.00		19,800.00			
	3rd quarter			NP-53.9-Small Value Procurement	7/8-14/2020	07/15/2020	07/20/2020	07/29/2020	GoP	19,800.00		19,800.00			
	4th quarter			NP-53.9-Small Value Procurement	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GoP	19,800.00		19,800.00			
Electrical Supplies	1st quarter	ADMINISTRATIVE SECTION	NO	Shopping	1/8-14/2020	01/15/2020	01/20/2020	01/29/2020	GoP	2,335,220.00		2,335,220.00			
	2nd quarter			Shopping	4/8-14/2020	04/15/2020	04/20/2020	04/29/2020	GoP	329,425.00		329,425.00			
	3rd quarter			Shopping	7/8-14/2020	07/15/2020	07/20/2020	07/29/2020	GoP	337,590.00		337,590.00			
	4th quarter			Shopping	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GoP	1,294,910.00		1,294,910.00			
Laboratory Equipment	1st quarter	QUALITY ASSURANCE SECTION	NO	Shopping	1/8-14/2020	01/15/2020	01/20/2020	01/29/2020	GoP	373,295.00		373,295.00			
	2nd quarter			Shopping	4/8-14/2020	04/15/2020	04/20/2020	04/29/2020	GoP	16,743,260.00		16,743,260.00			
	3rd quarter			Shopping	7/8-14/2020	07/15/2020	07/20/2020	07/29/2020	GoP	16,314,000.00		16,314,000.00			
	4th quarter			Shopping	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GoP	100,000.00		100,000.00			
Construction Materials	1st quarter	MAINTENANCE SECTION	NO	NP-53.9-Small Value Procurement	1/8-14/2020	01/15/2020	01/20/2020	01/29/2020	GoP	229,260.00		229,260.00			
	2nd quarter			NP-53.9-Small Value Procurement	4/8-14/2020	04/15/2020	04/20/2020	04/29/2020	GoP	100,000.00		100,000.00			
	3rd quarter			NP-53.9-Small Value Procurement	7/8-14/2020	07/15/2020	07/20/2020	07/29/2020	GoP	21,842,573.00		21,842,573.00			
	4th quarter			NP-53.9-Small Value Procurement	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GoP	3,657,200.00		3,657,200.00			
SUB-TOTAL this Page												41,000,253.00		41,000,253.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel			Shopping	1/8-14/2020	01/15/2020	01/20/2020	01/29/2020	GoP	15,185,000.00		15,185,000.00	
	1st quarter	PLANNING & DESIGN, MAINTENANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION		Shopping	4/8-14/2020	04/15/2020	04/20/2020	04/29/2020	GoP	3,232,500.00		3,232,500.00	
	2nd quarter		NO	Shopping	7/8-14/2020	07/15/2020	07/20/2020	07/29/2020	GoP	3,552,500.00		3,552,500.00	
	3rd quarter			Shopping	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GoP	3,772,500.00		3,772,500.00	
	4th quarter			Shopping						4,627,500.00		4,627,500.00	
Additives & Lubricants	1st quarter	PLANNING & DESIGN, MAINTENANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION		Shopping	1/8-14/2020	01/15/2020	01/20/2020	01/29/2020	GoP	2,979,300.00		2,979,300.00	
	2nd quarter		NO	Shopping	4/8-14/2020	04/15/2020	04/20/2020	04/29/2020	GoP	737,325.00		737,325.00	
	3rd quarter			Shopping	7/8-14/2020	07/15/2020	07/20/2020	07/29/2020	GoP	737,325.00		737,325.00	
	4th quarter			Shopping	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GoP	747,325.00		747,325.00	
										757,325.00		757,325.00	
Repair and Maintenance of Service Vehicles & Heavy Equipment	1st quarter	PLANNING & DESIGN, MAINTENANCE, CONSTRUCTION SECTION, QUALITY ASSURANCE SECTION		Shopping	1/8-14/2020	01/15/2020	01/20/2020	01/29/2020	GoP	10,850,043.00		10,850,043.00	
	2nd quarter		NO	Shopping	4/8-14/2020	04/15/2020	04/20/2020	04/29/2020	GoP	2,777,886.00		2,777,886.00	
	3rd quarter			Shopping	7/8-14/2020	07/15/2020	07/20/2020	07/29/2020	GoP	2,426,030.00		2,426,030.00	
	4th quarter			Shopping	10/7-13/2020	10/14/2020	10/19/2020	10/28/2020	GoP	2,476,370.00		2,476,370.00	
										3,169,757.00		3,169,757.00	
SUB-TOTAL this Page										29,014,343.00	-	29,014,343.00	
SUB-TOTAL (Page 1)										40,241,126.07	-	40,241,126.07	
SUB-TOTAL (Page 2)										41,000,253.00		41,000,253.00	
GRAND TOTAL										110,255,722.07	-	110,255,722.07	

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

Renée S. Davad
RENEE S. DAVAD
Head, Procurement Unit

Virginia C. Batipay
VIRGINIA C. BATIPAY
BAC Chairman

Angel C. Beltran, Jr.
ANGEL C. BELTRAN, JR.
District Engineer