Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NUEVA VIZCAYA 2ND DISTRICT ENGINEERING OFFICE
Malasin, Dupax del Norte, Nueva Vizcaya

UPDATED ANNUAL PROCUREMENT PLAN - NON CSE 2020

Code (PAP)	Procurement Program/Project	PMO End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
					Advertisement/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORE													
	Common Office Supplies									**3,592,674.02**	**-**	**3,592,674.02**	
	First Quarter	NV2DEO	No	DBM-PS	N/A	N/A	N/A	N/A	GAA 2020	1,128,168.51	-	1,128,168.51	
	Second Quarter	NV2DEO	No	DBM-PS	N/A	N/A	N/A	N/A	GAA 2020	858,168.51	-	858,168.51	
	Third Quarter	NV2DEO	No	DBM-PS	N/A	N/A	N/A	N/A	GAA 2020	858,168.51	-	858,168.51	
	Fourth Quarter	NV2DEO	No	DBM-PS	N/A	N/A	N/A	N/A	GAA 2020	748,168.51	-	748,168.51	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	Common Electrical Supplies									**665,200.00**	**-**	**665,200.00**	
	First Quarter	NV2DEO	No	Shopping	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	166,300.00	-	166,300.00	
	Second Quarter	NV2DEO	No	Shopping	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	166,300.00	-	166,300.00	
	Third Quarter	NV2DEO	No	Shopping	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	166,300.00	-	166,300.00	
	Fourth Quarter	NV2DEO	No	Shopping	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	166,300.00	-	166,300.00	
	Common Office Equipment									**1,904,060.00**	**-**	**1,904,060.00**	
	First Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	446,015.00	-	446,015.00	
	Second Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	446,015.00	-	446,015.00	
	Third Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	566,015.00	-	566,015.00	
	Fourth Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	446,015.00	-	446,015.00	

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	Common Office Supplies									**1,028,075.00**	-	**1,028,075.00**	
	First Quarter	NV2DEO	No	Shopping	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	257,018.75	-	257,018.75	
	Second Quarter	NV2DEO	No	Shopping	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	257,018.75	-	257,018.75	
	Third Quarter	NV2DEO	No	Shopping	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	257,018.75	-	257,018.75	
	Fourth Quarter	NV2DEO	No	Shopping	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	257,018.75	-	257,018.75	
	Common Janitorial Supplies									**90,480.00**	-	**90,480.00**	
	First Quarter	NV2DEO	No	Shopping	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	22,620.00	-	22,620.00	
	Second Quarter	NV2DEO	No	Shopping	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	22,620.00	-	22,620.00	
	Third Quarter	NV2DEO	No	Shopping	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	22,620.00	-	22,620.00	
	Fourth Quarter	NV2DEO	No	Shopping	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	22,620.00	-	22,620.00	
	Office Equipment and Accessories									**4,474,000.00**	-	**4,474,000.00**	
	First Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	46,000.00	-	46,000.00	
	Second Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	46,000.00	-	46,000.00	
	Third Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	4,336,000.00	-	4,336,000.00	
	Fourth Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	46,000.00	-	46,000.00	
	Purchase of Office Supplies									**14,402.00**	-	**14,402.00**	
	First Quarter	NV2DEO	No	Shopping	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	3,600.50	-	3,600.50	
	Second Quarter	NV2DEO	No	Shopping	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	3,600.50	-	3,600.50	
	Third Quarter	NV2DEO	No	Shopping	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	3,600.50	-	3,600.50	
	Fourth Quarter	NV2DEO	No	Shopping	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	3,600.50	-	3,600.50	

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	Construction Materials									**13,111,390.00**	**13,111,390.00**	-	
	First Quarter	NV2DEO	No	Competitive Bidding	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	3,277,847.50	3,277,847.50	-	
	Second Quarter	NV2DEO	No	Competitive Bidding	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	3,277,847.50	3,277,847.50	-	
	Third Quarter	NV2DEO	No	Competitive Bidding	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	3,277,847.50	3,277,847.50	-	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	3,277,847.50	3,277,847.50	-	
	Cleaning Equipment and Supplies									**240,000.00**	-	**240,000.00**	
	First Quarter	NV2DEO	No	Shopping	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	60,000.00	-	60,000.00	
	Second Quarter	NV2DEO	No	Shopping	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	60,000.00	-	60,000.00	
	Third Quarter	NV2DEO	No	Shopping	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	60,000.00	-	60,000.00	
	Fourth Quarter	NV2DEO	No	Shopping	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	60,000.00	-	60,000.00	
	Computer Supplies									**4,147,760.00**	-	**4,147,760.00**	
	First Quarter	NV2DEO	No	Competitive Bidding	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	1,036,940.00	-	1,036,940.00	
	Second Quarter	NV2DEO	No	Competitive Bidding	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	1,036,940.00	-	1,036,940.00	
	Third Quarter	NV2DEO	No	Competitive Bidding	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	1,036,940.00	-	1,036,940.00	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	1,036,940.00	-	1,036,940.00	
	Lumber & Hardwares									**1,540,475.00**	**1,540,475.00**	-	
	First Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	385,118.75	385,118.75	-	
	Second Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	385,118.75	385,118.75	-	
	Third Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	385,118.75	385,118.75	-	
	Fourth Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	385,118.75	385,118.75	-	
	Paints and Painting Materials									**19,248,275.00**	**19,248,275.00**	-	
	First Quarter	NV2DEO	No	Competitive Bidding	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	4,812,068.75	4,812,068.75	-	
	Second Quarter	NV2DEO	No	Competitive Bidding	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	4,812,068.75	4,812,068.75	-	
	Third Quarter	NV2DEO	No	Competitive Bidding	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	4,812,068.75	4,812,068.75	-	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	4,812,068.75	4,812,068.75	-	

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	Consumables (Ink)									**1,327,680.00**	-	**1,327,680.00**	
	First Quarter	NV2DEO	No	Shopping	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	331,920.00	-	331,920.00	
	Second Quarter	NV2DEO	No	Shopping	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	331,920.00	-	331,920.00	
	Third Quarter	NV2DEO	No	Shopping	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	331,920.00	-	331,920.00	
	Fourth Quarter	NV2DEO	No	Shopping	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	331,920.00	-	331,920.00	
	Bituminous Materials									**21,405,000.00**	**21,405,000.00**	-	
	First Quarter	NV2DEO	No	Competitive Bidding	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	5,351,250.00	5,351,250.00	-	
	Second Quarter	NV2DEO	No	Competitive Bidding	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	5,351,250.00	5,351,250.00	-	
	Third Quarter	NV2DEO	No	Competitive Bidding	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	5,351,250.00	5,351,250.00	-	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	5,351,250.00	5,351,250.00	-	
	Fuels and Lubricants									**10,953,160.00**	**10,953,160.00**	-	
	First Quarter	NV2DEO	No	Competitive Bidding	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	2,738,290.00	2,738,290.00	-	
	Second Quarter	NV2DEO	No	Competitive Bidding	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	2,738,290.00	2,738,290.00	-	
	Third Quarter	NV2DEO	No	Competitive Bidding	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	2,738,290.00	2,738,290.00	-	
	Fourth Quarter	NV2DEO	No	Competitive Bidding	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	2,738,290.00	2,738,290.00	-	
	Tires									**2,677,360.00**	**2,677,360.00**	-	
	First Quarter	NV2DEO	No	small value procurement	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	669,340.00	669,340.00	-	
	Second Quarter	NV2DEO	No	small value procurement	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	669,340.00	669,340.00	-	
	Third Quarter	NV2DEO	No	small value procurement	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	669,340.00	669,340.00	-	
	Fourth Quarter	NV2DEO	No	small value procurement	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	669,340.00	669,340.00	-	
	Battery									**132,000.00**	**132,000.00**	-	
	First Quarter	NV2DEO	No	Shopping	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	33,000.00	33,000.00	-	
	Second Quarter	NV2DEO	No	Shopping	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	33,000.00	33,000.00	-	
	Third Quarter	NV2DEO	No	Shopping	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	33,000.00	33,000.00	-	
	Fourth Quarter	NV2DEO	No	Shopping	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	33,000.00	33,000.00	-	

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	Spareparts and Accessories									**3,000,000.00**	-	**3,000,000.00**	
	First Quarter	NV2DEO	No	Shopping	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	750,000.00	-	750,000.00	
	Second Quarter	NV2DEO	No	Shopping	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	750,000.00	-	750,000.00	
	Third Quarter	NV2DEO	No	Shopping	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	750,000.00	-	750,000.00	
	Fourth Quarter	NV2DEO	No	Shopping	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	750,000.00	-	750,000.00	
	Miscellaneous Items									**2,098,070.00**	**2,098,070.00**	-	
	First Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	07-Jan-20	10-Jan-20	14-Jan-20	16-Jan-20	GAA 2020	524,517.50	524,517.50	-	
	Second Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Mar-20	23-Mar-20	25-Mar-20	27-Mar-20	GAA 2020	524,517.50	524,517.50	-	
	Third Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	11-Jun-20	15-Jun-20	17-Jun-20	19-Jun-20	GAA 2020	524,517.50	524,517.50	-	
	Fourth Quarter	NV2DEO	No	Negotiated Procurement - Small Value Procurement	18-Sep-20	23-Sep-20	25-Sep-20	29-Sep-20	GAA 2020	524,517.50	524,517.50	-	
	TOTAL AMOUNT									**91,650,061.02**	**71,165,730.00**	**20,484,331.02**	

Prepared and Submitted by:

JERRY B. RIVERA
Head, Procurement Unit

Recommending Approval:

SIMON L. CUIJANO, JR.
BAC Chairperson

Approved:

GLENN C. MIGUEL
District Engineer