

# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAVITE 3<sup>rd</sup> DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE IV-A Carmona, Cavite

September 15, 2020

### **ATTY. ROWENA CANDICE M. RUIZ**

Executive Director Government Procurement Policy Board Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road Ortigas Center, Pasig City, Philippines 1605

**SUBJECT** 

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2021 - CONSULTING SERVICES

Please be informed that as of September 15, 2020 we do not have any Consulting Services at Net Expenditure Program (NEP) FY 2021.

We hope for favorable response.

Thank you,

Very truly yours,

DONNIE D. CUNA
District Engineer

R4A.15 MJCL/RLJ

KL)



# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## CAVITE 3RD DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE IV-A Carmona, Cavite

					Schedule fo	r Each Procurement Activity		Source of	Estimate	d Budget (Phi	P)	
ID No.	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Manila-Cavite (NCR Bdry-Jct Cavite City Sect) -K0017 + 723 -K0019 + 223	Construction Section	Public Bidding	8 Oct 21	28 Oct 21	13 Nov 21	23 Nov 21	NEP FY 2021	60,000,000.00			Rehabilitation Roads
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Alabang-Zapote Diversion Road (Bacoor Section)	Construction Section	Public Bidding	1 Oct 21	21 Oct 21	6 Nov 21	16 Nov 21	NEP FY 2021	150,000,000.00			Construction ( Roads
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Bacoor Diversion Road. Cavite	Construction Section	Public Bidding	8 Oct 21	28 Oct 21	13 Nov 21	23 Nov 21	NEP FY 2021	42,612,000.00			Construction of Roads
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Bacoor Boulevard to Aguinaldo Highway (Bacoor-Imus), Cavite	Construction Section	Public Bidding	1 Oct 21	21 Oct 21	6 Nov 21	16 Nov 21	NEP FY 2021	165,000,000.00			Construction of Roads
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structures and Drainage Systems along Baccor Boulevard Road (Northbound) K0017 + 427 -K0016 + (-659) with exceptions, Baccor City, Cavite	Construction Section	Public Bidding	15 Oct 21	4 Nov 21	20 Nov 21	27 Nov 21	NEP FY 2021	30,000,000.00			Construction of Drainage
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structures and Drainage Systems along Bacoor-Dasmarinas Road K0022 + 220 -K0023 + 920 with exceptions, Bacoor City, Cavite	Construction Section	Public Bidding	15 Oct 21	4 Nov 21	20 Nov 21	27 Nov 21	NEP FY 2021	30,000,000.00			Construction Drainage
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structures and Drainage Systems along Cavite-Batangas Road, K0053 + 000 - K0053 + 600 with exceptions, Bacoor City, Cavite	Construction Section	Public Bidding	22 Oct 21	11 Nov 21	27 Nov 21	7 Dec 21	NEP FY 2021	12,053,000.00			Construction Drainage

					Schedule fo	r Each Procurement Activity	·	Source of	Estimate	d Budget (Ph	P)	
ID No.	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structures and Drainage Systems along Manila-Cavite Road, K0018 + 170 - K0018 + 994 with exceptions. Bacoor City. Cavite	Construction Section	Public Bidding	15 Oct 21	4 Nov 21	20 Nov 21	27 Nov 21	NEP FY 2021	22,400,000.00			Construction of Drainage
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structures and Drainage Systems along Manila-Cavite Road, K0018 + 994 - K0020 + 773 with exceptions. Bacoor City, Cavite	Construction Section	Public Bidding	15 Oct 21	4 Nov 21	20 Nov 21	27 Nov 21	NEP FY 2021	30,000,000.00			Construction of Drainage
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment, Baco	Construction Section	Public Bidding	1 Oct 21	21 Oct 21	6 Nov 21	16 Nov 21	NEP FY 2021	94,000,000.00			Construction of Revetment
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment, Bacoor River, Brgy. Mabolo II, Bacoor City, Cavite	Construction Section	Public Bidding	1 Oct 21	21 Oct 21	6 Nov 21	16 Nov 21	NEP FY 2021	94,000,000.00			Construction of Revetment
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment, Maliksi River, Brgy. Talaba, Bacoor City, Cavite	Construction Section	Public Bidding	1 Oct 21	21 Oct 21	6 Nov 21	16 Nov 21	NEP FY 2021	94,000,000.00			Construction of Revetment
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Revetment, Mestizo River, Brgy. Mambog 1, Bacoor City, Cavite	Construction Section	Public Bidding	1 Oct 21	21 Oct 21	6 Nov 21	16 Nov 21	NEP FY 2021	94,000,000.00			Construction of Revetment
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Slope Protection at Zapote River, Barangay Ligas, Bacoor City, Cavite	Construction Section	Public Bidding	8 Oct 21	28 Oct 21	13 Nov 21	23 Nov 21	NEP FY 2021	55,000,000.00			Construction of Slope Protection
	LOCAL PROGRAM - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Buildings And Other Structures - Multipurpose / Facilities - Construction of Multi-Purpose Building (Parking Building) Phase 1, Bacoor City, Cavite	Construction Section	Public Bidding	8 Oct 21	28 Oct 21	13 Nov 21	23 Nov 21	NEP FY 2021	50,000,000.00			Construction of Multi-purpose Building
	LOCAL PROGRAM - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges - Local Roads - Preventive Maintenance/ Rehabilitation of Daang Hari Road, Chainage 0 - Chainage 675, Bacoor City, Cavite	Construction Section	Public Bidding	8 Oct 21	28 Oct 21	13 Nov 21	23 Nov 21	NEP FY 2021	45,000,000.00			Rehabilitation of Roads

					Schedule fo	r Each Procurement Activity		Source of	Estimate	d Budget (Ph	P)	
ID No.	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks
	LOCAL PROGRAM - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges - Local Roads - Preventive Maintenance/ Rehabilitation of Daang Hari Road, Chainage 675 - Chainage 1375, Bacoor City, Cavite	Construction Section	Public Bidding	8 Oct 21	28 Oct 21	13 Nov 21	23 Nov 21	NEP FY 2021	45,000,000.00			Rehabilitation o Roads
	LOCAL PROGRAM - Local Infrastructure Program - Buildings and Other Structures - Multipurpose / Facilities - Construction of Multi-Purpose Building and site devt at Daang Bukid, City of Bacoor, Cavite	Construction Section	Public Bidding	22 Oct 21	11 Nov 21	27 Nov 21	7 Dec 21	NEP FY 2021	10,000,000.00			Construction of Multi-purpose Building
	LOCAL PROGRAM - Local Infrastructure Program - Buildings and Other Structures - Multipurpose / Facilities - Construction of Multi-Purpose Building at Mambog, City of Bacoor, Cavite	Construction Section	Public Bidding	5 Nov 21	25 Nov 21	11 Dec 21	21 Dec 21	NEP FY 2021	4,500,000.00			Construction of Multi-purpose Building
	LOCAL PROGRAM - Local Infrastructure Program - Buildings and Other Structures - Multipurpose / Facilities - Construction of Multi-Purpose Building at Molino, City of Bacoor, Cavite	Construction Section	Public Bidding	15 Oct 21	4 Nov 21	20 Nov 21	27 Nov 21	NEP FY 2021	31,000,000.00			Construction of Multi-purpose Building
	LOCAL PROGRAM - Local Infrastructure Program - Buildings and Other Structures - Multipurpose / Facilities - Construction of Multi-Purpose Building at Niog, City of Bacoor, Cavite	Construction Section	Public Bidding	29 Oct 21	18 Nov 21	4 Dec 21	14 Dec 21	NEP FY 2021	5,000,000.00			Construction of Multi-purpose Building
	LOCAL PROGRAM - Local Infrastructure Program - Buildings and Other Structures - Multipurpose / Facilities - Construction of Multi-Purpose Building at Panapaan, City of Bacoor, Cavite	Construction Section	Public Bidding	5 Nov 21	25 Nov 21	11 Dec 21	21 Dec 21	NEP FY 2021	4,500,000.00			Construction of Multi-purpose Building
	LOCAL PROGRAM - Local Infrastructure Program - Buildings and Other Structures - Multipurpose / Facilities - Construction of Multi-Purpose Building at Salinas, City of Bacoor, Cavite	Construction Section	Public Bidding	29 Oct 21	18 Nov 21	4 Dec 21	14 Dec 21	NEP FY 2021	5,000,000.00			Construction of Multi-purpose Building
	LOCAL PROGRAM - Local Infrastructure Program - Buildings and Other Structures - Multipurpose / Facilities - Construction of Multi-Purpose Building at San Nicolas, City of Bcaoor, Cavite	Construction Section	Public Bidding	5 Nov 21	25 Nov 21	11 Dec 21	21 Dec 21	NEP FY 2021	4,500,000.00			Construction of Multi-purpose Building
	LOCAL PROGRAM - Local Infrastructure Program - Buildings and Other Structures - Multipurpose / Facilities - Construction of Multi-Purpose Building at Sineguelasan, City of Bacoor, Cavite	Construction Section	Public Bidding	29 Oct 21	18 Nov 21	4 Dec 21	14 Dec 21	NEP FY 2021	6,000,000.00			Construction of Multi-purpose Building
	LOCAL PROGRAM - Local Infrastructure Program - Buildings and Other Structures - Multipurpose / Facilities - Construction/rehabilitation of Multi-Purpose Building at Mambog, City of Bacoor, Cavite	Construction Section	Public Bidding	12 Nov 21	2 Dec 21	18 Dec 21	28 Dec 21	NEP FY 2021	3,000,000.00			Construction of Multi-purpose Building
	LOCAL PROGRAM - Local Infrastructure Program - Buildings and Other Structures - Multipurpose / Facilities - Rehabilitation of Multi-Purpose Building at Bayanan, City of Bacoor, Cavite	Construction Section	Public Bidding	12 Nov 21	2 Dec 21	18 Dec 21	28 Dec 21	NEP FY 2021	3,000,000.00			Rehabilitation o Multi-purpose Building
	LOCAL PROGRAM - Local Infrastructure Program - Buildings and Other Structures - Multipurpose / Facilities - Rehabilitation of Multi-Purpose Building at Mabolo, City of Bacoor, Cavite	Construction Section	Public Bidding	5 Nov 21	25 Nov 21	11 Dec 21	21 Dec 21	NEP FY 2021	4,500,000.00			Rehabilitation o Multi-purpose Building
	LOCAL PROGRAM - Local Infrastructure Program - Buildings and Other Structures - Multipurpose / Facilities - Rehabilitation of Multi-Purpose Building at Maliksi, City of Bacoor, Cavite	Construction Section	Public Bidding	12 Nov 21	2 Dec 21	18 Dec 21	28 Dec 21	NEP FY 2021	3,000,000.00			Rehabilitation of Multi-purpose Building
	LOCAL PROGRAM - Local Infrastructure Program - Buildings and Other Structures - Multipurpose / Facilities - Rehabilitation of Multi-Purpose Building at Real, City of Bacoor, Cavite	Construction Section	Public Bidding	12 Nov 21	2 Dec 21	18 Dec 21	28 Dec 21	NEP FY 2021	2,000,000.00			Rehabilitation of Multi-purpose Building

					Schedule fo	or Each Procurement Activity	(	Source of	Estimate	ed Budget (Ph	iP)	
ID No.	Procurement Program/Project	PMO/ End User	Mode of Procurement	Advertisement/Posti	Submission/Open ing of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks
	LOCAL PROGRAM - Local Infrastructure Program - Buildings and Other Structures - Multipurpose / Facilities - Construction of Multi-Purpose Building (Barangay Salinas Health Center Including Site Development), Bacoor, Cavite	Construction Section	Public Bidding	29 Oct 21	18 Nov 21	4 Dec 21	14 Dec 21	NEP FY 2021	5,000,000.00			Construction of Multi-purpose Building
	LOCAL PROGRAM - Local Infrastructure Program - Buildings and Other Structures - Multipurpose / Facilities - Construction of Multi-Purpose Building (Health Center) Including Site Development, Bacoor City, Cavite	Construction Section	Public Bidding	29 Oct 21	18 Nov 21	4 Dec 21	14 Dec 21	NEP FY 2021	5,000,000.00			Construction of Multi-purpose Building
	LOCAL PROGRAM - Local Infrastructure Program - Buildings and Other Structures - Multipurpose / Facilities - Construction of Multi-Purpose Building, Barangay Mambog 3, Bacoor City. Cavite	Construction Section	Public Bidding	22 Oct 21	11 Nov 21	27 Nov 21	7 Dec 21	NEP FY 2021	10,000,000.00			Construction of Multi-purpose Building
	LOCAL PROGRAM - Local Infrastructure Program - Buildings and Other Structures - Multipurpose / Facilities - Construction of Multi-Purpose Building, Barangay Real 2, Bacoor City, Cavite	Construction Section	Public Bidding	29 Oct 21	18 Nov 21	4 Dec 21	14 Dec 21	NEP FY 2021	5,000,000.00			Construction of Multi-purpose Building
	LOCAL PROGRAM - Local Infrastructure Program - Buildings and Other Structures - Multipurpose / Facilities - Construction of Multi-Purpose Building, Barangay San Nicolas, Bacoor City, Cavite	Construction Section	Public Bidding	29 Oct 21	18 Nov 21	4 Dec 21	14 Dec 21	NEP FY 2021	5,000,000.00			Construction of Multi-purpose Building
	LOCAL PROGRAM - Local Infrastructure Program - Buildings and Other Structures - Multipurpose / Facilities - Construction of Multi-Purpose Building, Brgy. Molino, Bacoor City, Cavite	Construction Section	Public Bidding	29 Oct 21	18 Nov 21	4 Dec 21	14 Dec 21	NEP FY 2021	6,000,000.00			Construction of Multi-purpose Building
	LOCAL PROGRAM - Local Infrastructure Program - Flood Control aod Drainage - Drainage / Protection Works - Rehabilitation of drainage at Mabolo, City of Bacoor, Cavite	Construction Section	Public Bidding	12 Nov 21	2 Dec 21	18 Dec 21	28 Dec 21	NEP FY 2021	3,000,000.00			Rehabilitation of Drainage
	LOCAL PROGRAM - Local Infrastructure Program - Flood Control aod Drainage - Drainage / Protection Works - Rehabilitation of drainage at Panapaan, City of Bacoor, Cavite	Construction Section	Public Bidding	22 Oct 21	11 Nov 21	27 Nov 21	7 Dec 21	NEP FY 2021	11,000,000.00			Rehabilitation of Drainage
	LOCAL PROGRAM - Local Infrastructure Program - Flood Control aod Drainage - Drainage / Protection Works - Rehabilitation of drainage at Salinas, City of Bacoor, Cavite	Construction Section	Public Bidding	5 Nov 21	25 Nov 21	11 Dec 21	21 Dec 21	NEP FY 2021	4,000,000.00			Rehabilitation of Drainage
	LOCAL PROGRAM - Local Infrastructure Program - Flood Control aod Drainage - Drainage / Protection Works - Rehabilitation of drainage at Talaba, City of Bacoor, Cavite	Construction Section	Public Bidding	12 Nov 21	2 Dec 21	18 Dec 21	28 Dec 21	NEP FY 2021	3,000,000.00			Rehabilitation of Drainage
	LOCAL PROGRAM - Local Infrastructure Program - Flood Control aod Drainage - Drainage / Protection Works - Rehabilitation of drainage with pathway at Aniban, City of Bacoor, Cavite	Construction Section	Public Bidding	12 Nov 21	2 Dec 21	18 Dec 21	28 Dec 21	NEP FY 2021	2,000,000.00			Rehabilitation of Drainage
	LOCAL PROGRAM - Local Infrastructure Program - Flood Control and Drainage - Flood Control Structures Facilities - Construction of Revetment along Bacoor River (Phase VII), Barangay Habay, Bacoor City, Cavite	Construction Section	Public Bidding	15 Oct 21	4 Nov 21	20 Nov 21	27 Nov 21	NEP FY 2021	30,000,000.00			Construction of Revetment
	LOCAL PROGRAM - Local Infrastructure Program - Flood Control and Drainage - Flood Control Structures Facilities - Construction of Revetment, Zapote River, Brgy. Ligas III, Bacoor City. Cavite	Construction Section	Public Bidding	1 Oct 21	21 Oct 21	6 Nov 21	16 Nov 21	NEP FY 2021	95,000,000.00			Construction of Revetment

				Schedule fo	r Each Procurement Activity		Source of	Estimate	ed Budget (Phi	P)	
Procurement Program/Project	PMO/ End User		Advertisement/Posti	Submission/Open ing of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks
LOCAL PROGRAM - Local Infrastructure Program - National Roads and Bridges - National Roads - Asphalt Overlay along Bacoor Boulevard, Barangay Molino, Bacoor City, Cavite	Construction Section	Public Bidding	15 Oct 21	4 Nov 21	20 Nov 21	27 Nov 21	NEP FY 2021	30,000,000.00			Asphalt Overlay
LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Habay, City of Baccor, Cavite	Construction Section	Public Bidding	29 Oct 21	18 Nov 21	4 Dec 21	14 Dec 21	NEP FY 2021	5,000,000.00			Rehabilitation of local road
LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Mambog, City of Bacoor, Cavite	Construction Section	Public Bidding	12 Nov 21	2 Dec 21	18 Dec 21	28 Dec 21	NEP FY 2021	3,000,000.00			Rehabilitation of local road
LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road with drainage at Niog (De Castro Subd), City of Bacoor. Cavite	Construction Section	Public Bidding	12 Nov 21	2 Dec 21	18 Dec 21	28 Dec 21	NEP FY 2021	3,000,000.00			Rehabilitation of local road with drainage at
CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Installation of Solar LED Streetlight along Various National Roads at Brgy.Zapote V, Bacoor City, Cavite	Construction Section	Public Bidding	22 Oct 21	11 Nov 21	27 Nov 21	7 Dec 21	NEP FY 2021	10,000,000.00			Installation of Solar LED Streetlight along Various Nationa
CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Improvement of Intersection incl. Road Safety at Molino III, Bacoor, Cavite	Construction Section	Public Bidding	22 Oct 21	11 Nov 21	27 Nov 21	7 Dec 21	NEP FY 2021	15,000,000.00			Improvement of Intersection
	LOCAL PROGRAM - Local Infrastructure Program - National Roads and Bridges - National Roads - Asphalt Overlay along Bacoor Boulevard, Barangay Molino, Bacoor City, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Habay, City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Mambog, City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road with drainage at Niog (De Castro Subd), City of Bacoor. Cavite  CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Installation of Solar LED Streetlight along Various National Roads at Brgy.Zapote V, Bacoor City, Cavite  CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Improvement of Intersection incl. Road	LOCAL PROGRAM - Local Infrastructure Program - National Roads and Bridges - National Roads - Asphalt Overlay along Bacoor Boulevard, Barangay Molino, Bacoor City, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Habay, City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Mambog, City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Mambog, City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road with drainage at Niog (De Castro Subd), City of Bacoor.  Cavite  CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Installation of Intersection incl. Road  Construction Section  Construction Section  Construction Section	LOCAL PROGRAM - Local Infrastructure Program - National Roads and Bridges - National Roads - Asphalt Overlay along Bacoor Boulevard, Barangay Molino, Bacoor City, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Habay, City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Mambog, City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Mambog, City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road with drainage at Niog (De Castro Subd), City of Bacoor.  Cavite  CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Installation of Solar LED Streetlight along Various National Roads at Brgy.Zapote V, Bacoor City, Cavite  CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Improvement of Intersection incl. Road	LOCAL PROGRAM - Local Infrastructure Program - National Roads and Bridges - National Roads - Asphalt Overlay along Bacoor Boulevard, Barangay Molino, Bacoor City, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Habay, City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Mambog, City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Mambog, City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road with drainage at Niog (De Castro Subd), City of Bacoor.  Cavite  CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Installation of Solar LED Streetlight along Various National Roads at Brgy.Zapote V, Bacoor City, Cavite  CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Installation of Intersection incl. Road  Construction Section  Public Bidding  12 Nov 21  Construction Section  Construction Section  Public Bidding  22 Oct 21  Construction Section  Public Bidding  22 Oct 21	PMO/ User	Procurement Program/Project  PMO/ User  PMO/ End User  Mode of Procurement Advertisement/Post ing of IB/REI  LOCAL PROGRAM - Local Infrastructure Program - National Roads and Bridges - National Roads - Asphalt Overlay along Bacoor Boulevard, Barangay Molino, Bacoor City, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Habay, City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Mambog, City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Mambog, City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road with drainage at Niog (De Castro Subd), City of Bacoor.  Cavite  CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Roads and Bridges - Local Roads at Brgy.Zapote V, Bacoor City, Cavite  CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Installation of Iocal solution of Solar LED Streetlight along Various National Roads at Brgy.Zapote V, Bacoor City, Cavite  CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Installation of Iocal sper R.A. 11239 - Installation of	LOCAL PROGRAM - Local Infrastructure Program - National Roads and Bridges - National Roads and Bridges - Local Roads - Asphalt Overlay along Bacoor Boulevard, Barangay Molino, Bacoor City, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Habay, City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Habay, City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Mambog, City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Mambog, City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road with drainage at Niog (De Castro Subd), City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road with drainage at Niog (De Castro Subd), City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road with drainage at Niog (De Castro Subd), City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road with drainage at Niog (De Castro Subd), City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road with drainage at Niog (De Castro Subd), City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road with drainage at Niog (De Castro Subd), City of Bacoor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road	Procurement Program/Project  PMO/ User  Mode of Procurement Volument Volume	Procurement Program/Project  PMO/ User  Mode of Procurement  PMO/ User  Mode of Procurement  Advertisement/Posts Submission/Open Ing of Bids  LOCAL PROGRAM - Local Infrastructure Program - National Roads and Bridges - National Roads - Asphalt Overlay along Baccor Boulevard, Barangay Molino, Baccor City, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Habay, City of Baccor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Mambog, City of Baccor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads - Rehabilitation of local road and drainage at Mambog, City of Baccor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of local road and drainage at Mambog, City of Baccor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads - Rehabilitation of local road and drainage at Mambog, City of Baccor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads - Rehabilitation of local road with drainage at Nigo (De Castro Subd), City of Baccor, Cavite  LOCAL PROGRAM - Local Infrastructure Program - Local Roads - Rehabilitation of local road with drainage at Nigo (De Castro Subd), City of Baccor, Cavite  CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Special Road Fund - Motor Vehicle User's Charge (MVUC) as per RA. 11239 - Installation of Solar LED Streetlight along Various National Roads at Brgy Zapote V, Baccor City, Cavite  CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Special Road Fund - Motor Vehicle User's Charge (MVUC) as per RA. 11239 - Installation of Solar LED Streetlight along Various National Roads at Brgy Zapote V, Baccor City, Cavite  CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Special Road Fund - Motor Vehicle User's Charge (MVUC) as per RA. 11239 - Installation of Solar Legal (MVUC) as per RA. 11239 - Installation of Solar Legal (MVUC) as per RA. 1123	Procurement Program/Project  PMO/ End User	Procurement Program/Project  PMO/ User

SUBMITTED BY:

RAMIL L. JULIANO

**BAC Secretariat** 

RECOMMENDING APPROVAL:

NORMALITA R. BUENVIAJE

BAC Chairperson

APPROVED:

DONNIE D. CUNA

District Engineer

# DPWH Cavite 3<sup>rd</sup> District Engineering Office Indicative Annual Procurement Plan for FY 2021 Goods

Code	Procurement	Is this Early Procurement	PMO /	Mode of	Sche	edule for Each Pr	ocurement Activ	ity	C	Es	stimated Budget (Ph	nP)	Remarks
(PAP)	Program / Project	Activity? (Yes /No)	End-User	Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program / Activity / Project)
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Common Office Supplies									927,759.32	0.00	2,818,729.92	
	First Quarter	Yes	Cavite 3rd District Office	NP-53.5 Agency- to-Agency	N/A	N/A	N/A	N/A	GoP	45,797.05	0.00	45,797.05	
	Second Quarter	Yes	Cavite 3rd District Office	NP-53.5 Agency- to-Agency	N/A	N/A	N/A	N/A	GoP	360,471.28	0.00	1,040,688.44	
	Third Quarter	No	Cavite 3rd District Office	NP-53.5 Agency- to-Agency	N/A	N/A	N/A	N/A	GoP	301,583.71	0.00	893,429.44	
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.5 Agency- to-Agency	N/A	N/A	N/A	N/A	GoP	219,907.28	0.00	838,814.99	
Part II	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		X-10-										
	Office Equipment and Accessories					:				241,000.00	0.00	241,000.00	
	First Quarter	Yes	Cavite 3rd District Office	Value	Jan. 03, 2021	Jan. 08, 2021	Jan. 10, 2021	Jan. 13, 2021	GoP		0.00	0.00	×
	Second Quarter	Yes	Cavite 3rd District Office	Value	Mar. 20, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	151,000.00	0.00	151,000.00	
	Third Quarter	No	Cavite 3rd District Office	NP-93.9-Smail Value	Jun. 22, 2021	Jun. 24, 2021	Jun. 26, 2020	Jun. 29, 2020	GoP	20,000.00	0.00	20,000.00	
	Fourth Quarter	No	Cavite 3rd District Office	NP-93.9Smail Value	Sep. 22, 2021	Sep. 24, 2021	Sep. 26, 2020	Sep. 29, 2020	GoP	70,000.00	0.00	70,000.00	
	Office Supplies									545,588.00	0.00	545,588.00	26
	First Quarter	Yes	Cavite 3rd District Office	Value	Jan. 03, 2021	Jan. 08, 2021	Jan. 10, 2021	Jan. 13, 2021	GoP	139,110.00	0.00	139,110.00	
	Second Quarter	Yes	Cavite 3rd District Office	NP-93:95-15maii Value	Mar. 20, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	169,890.00	0.00	169,890.00	
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value	Jun. 22, 2021	Jun. 24, 2021	Jun. 26, 2020	Jun. 29, 2020	GoP	125,648.00	0.00	125,648.00	
	Fourth Quarter	No	Cavite 3rd District Office	Value	Sep. 22, 2021	Sep. 24, 2021	Sep. 26, 2020	Sep. 29, 2020	GoP	110,940.00	0.00	110,940.00	
	Audio and Visual Presentation and Composing Equipment									0.00	0.00	0.00	9
	First Quarter		(6)	ě									
	Second Quarter				,		e e		0.0				
	Third Quarter								x*.				
	Fourth Quarter					· ·							g
	Photographic or Filming or Video Equipment									0.00	0.00	0.00	
F	First Quarter		5	×		s							

Second Quarter						· ·		r	nec .		( <b>a</b> )	
Third Quarter												٠.
Fourth Quarter		,					.*:		:*)			
Cleaning Equipment and Supplies									31,950.00	0.00	31,950.00	
First Quarter	Yes	Cavite 3rd District Office	Value	Jan. 03, 2021	Jan. 08, 2021	Jan. 10, 2021	Jan. 13, 2021	GoP		0.00	0.00	
Second Quarter	Yes	Cavite 3rd District Office	NP-93.9-3mail Value	Mar. 20, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	2,750.00	0.00	2,750.00	
Third Quarter	No	Cavite 3rd District Office	NP-93.9-3maii Value	Jun. 22, 2021	Jun. 24, 2021	Jun. 26, 2020	Jun. 29, 2020	GoP	2,750.00	0.00	2,750.00	
Fourth Quarter	No	Cavite 3rd District Office	Value	Sep. 22, 2021	Sep. 24, 2021	Sep. 26, 2020	Sep. 29, 2020	GoP	26,450.00	0.00	26,450.00	
			Procurement									
Paper Materials and Products									1,686,700.00	0.00	1,686,700.00	•
First Quarter	Yes	Cavite 3rd District Office	Competitive Bidding	Jan. 03, 2021	Jan. 08, 2021	Jan. 10, 2021	Jan. 13, 2021	GoP	*	0.00	0.00	
Second Quarter	Yes	Cavite 3rd District Office	Competitive Bidding	Mar. 20, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	193,500.00	0.00	193,500.00	
Third Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jun. 22, 2021	Jun. 24, 2021	Jun. 26, 2020	Jun. 29, 2020	GoP	193,500.00	0.00	193,500.00	
Fourth Quarter	No	Cavite 3rd District Office	Competitive Bidding	Sep. 22, 2021	Sep. 24, 2021	Sep. 26, 2020	Sep. 29, 2020	GoP	1,299,700.00	0.00	1,299,700.00	
												,
Lighting and Fixtures and Accessories									38,920.00	0.00	38,920.00	
First Quarter	Yes	Cavite 3rd District Office	Value	Jan. 03, 2021	Jan. 08, 2021	Jan. 10, 2021	Jan. 13, 2021	GoP	16,820.00	0.00	16,820.00	
Second Quarter	Yes	Cavite 3rd District Office	Value	Mar. 20, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	6,740.00	0.00	6,740.00	
Third Quarter	No	Cavite 3rd District Office	Value	Jun. 22, 2021	Jun. 24, 2021	Jun. 26, 2020	Jun. 29, 2020	GoP	7,680.00	0.00	7,680.00	
Fourth Quarter	No	Cavite 3rd District Office	Value	Sep. 22, 2021	Sep. 24, 2021	Sep. 26, 2020	Sep. 29, 2020	GoP	7,680.00	0.00	7,680.00	
			PIACINAMAN									
Electrical Equipment and Components and Supplies									43,014.00	0.00	43,014.00	
First Quarter	Yes	Cavite 3rd District Office	Value	Jan. 03, 2021	Jan. 08, 2021	Jan. 10, 2021	Jan. 13, 2021	GoP	21,844.00	0.00	21,844.00	
Second Quarter	Yes	Cavite 3rd District Office	Value	Mar. 20, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	20,390.00	0.00	20,390.00	
Third Quarter	No	Cavite 3rd District Office	NP-93:9-Smail Value	Jun. 22, 2021	Jun. 24, 2021	Jun. 26, 2020	Jun. 29, 2020	GoP	390.00	0.00	390.00	
Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value	Sep. 22, 2021	Sep. 24, 2021	Sep. 26, 2020	Sep. 29, 2020	GoP	390.00	0.00	390.00	-
			Procurement									
Computer Supplies									129,900.00	0.00	129,900.00	
First Quarter	Yes	Cavite 3rd District Office	Competitive Bidding	Jan. 03, 2021	Jan. 08, 2021	Jan. 10, 2021	Jan. 13, 2021	GoP		0.00	0.00	
Second Quarter	Yes	Cavite 3rd District Office	NP-53.9 - Small Value	Mar. 20, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	75,900.00	0.00	75,900.00	
Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Smail Value	Jun. 22, 2021	Jun. 24, 2021	Jun. 26, 2020	Jun. 29, 2020	GoP	45,000.00	0.00	45,000.00	

Fourth Quarter	No	Cavite 3rd District Office	Value Procurement	Sep. 22, 2021	Sep. 24, 2021	Sep. 26, 2020	Sep. 29, 2020	GoP	9,000.00	0.00	9,000.00	
Common ICT Equipment								2	8,155,500.00	0.00	8,155,500.00	
First Quarter									2	0.00	0.00	
Second Quarter	Yes	Cavite 3rd District Office	Competitive Bidding	Mar. 20, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	1,928,000.00	0.00	1,928,000.00	,
Third Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jun. 22, 2021	Jun. 24, 2021	Jun. 26, 2020	Jun. 29, 2020	GoP	3,946,500.00	0.00	3,946,500.00	
Fourth Quarter	No	Cavite 3rd District Office	Competitive Bidding	Sep. 22, 2021	Sep. 24, 2021	Sep. 26, 2020	Sep. 29, 2020	GoP	2,281,000.00	0.00	2,281,000.00	
Consumables									3,683,500.00	0.00	3,683,500.00	,
First Quarter	Yes	Cavite 3rd District Office	Competitive Bidding	Jan. 03, 2021	Jan. 08, 2021	Jan. 10, 2021	Jan. 13, 2021	GoP	73,000.00	0.00	73,000.00	,
Second Quarter	Yes	Cavite 3rd District Office	Competitive Bidding	Mar. 20, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	859,400.00	0.00	859,400.00	
Third Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jun. 22, 2021	Jun. 24, 2021	Jun. 26, 2020	Jun. 29, 2020	GoP	1,138,300.00	0.00	1,138,300.00	
Fourth Quarter	No	Cavite 3rd District Office	Competitive Bidding	Sep. 22, 2021	Sep. 24, 2021	Sep. 26, 2020	Sep. 29, 2020	GoP	1,612,800.00	0.00	1,612,800.00	
Other Categories									181,626,587.16	69,844,143.36	111,782,443.80	
First Quarter	Yes	Cavite 3rd District Office	Competitive Bidding	Jan. 03, 2021	Jan. 08, 2021	Jan. 10, 2021	Jan. 13, 2021	GoP	14,596,277.00	7,836,366.50	6,759,910.50	
Second Quarter	Yes	Cavite 3rd District Office	Competitive Bidding	Mar. 20, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	41,497,130.02	31,172,565.62	10,324,564.40	
Third Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jun. 22, 2021	Jun. 24, 2021	Jun. 26, 2020	Jun. 29, 2020	GoP	23,975,199.52	16,142,005.62	7,833,193.90	
Fourth Quarter	No	Cavite 3rd District Office	Competitive Bidding	Sep. 22, 2021	Sep. 24, 2021	Sep. 26, 2020	Sep. 29, 2020	GoP	101,557,980.62	14,693,205.62	86,864,775.00	
						-	-	TOTAL	197,110,418.48	69,844,143.36	129,157,245.72	

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Position, Procurement Unit / Secretariat

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