INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2021

Standard Coding	Procurement	Is this Early	Impl			Schedule for Each Pr	ocurement Activity			Estin	nated Budg	et	Remarks
(Proc ID/Contr ID)	Program/Project (Contract Name)	Procure ment? Yes/No	d User	Procurement Method	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract / P.O Signing	Source of Budget	Total	MOOE	со	(Brief Description of Program/Project)
2ND QUAR	RTER												
A. AVAILA	BLE AT PROCUREMEN	IT SERVIC	E STORES										
1	Office Equipment &	No	Pamp	Agency to Agency	N/A	N/A	N/A	N/A	CO	864,813.90	0	864,813.90	
	Accessories & Supplies		3rd DEO										
2	Measuring & Observing		Pamp	Agency to Agency	N/A	N/A	N/A	N/A	со	145,000.00	0	145,000.00	
2	& Testing Equipment	No	3rd DEO	Agency to Agency	11/4	176	11/5	14/13		145,000.00		145,000.00	
	- · · · · · · · · · · · · · · · · · · ·		1514 020										
3	Arts & Crafts Equipment	No	Pamp	Agency to Agency	N/A	N/A	N/A	N/A	CO	8,058.75	0	8,058.75	
	& Accessories		3rd DEO										
	& Supplies												

								SUB-TOTAL		1,017,872.65			
B. OTHER	ITEMS NOT AVAILABL	EATPSE	BUT REGUL	ARLY PURCHASED FRO	M MOTHER SOURCE	S							
1	Common Office	Ne	Pamp	Shopping	April. 16, 2021	April. 22, 2021	April. 26, 2021	April 30, 2021	CO	330,805.40	0	330,805.40	
	Supplies	No	3rd DEO										
								1 1 22 2051		2,206,22		2 2 2 2 2 2 2	
2	Cleaning Equipment	No	Pamp	Shopping	April. 16, 2021	April. 22, 2021	April. 26, 2021	April 30, 2021	СО	3,386.22	0	3,386.22	
	& Supplies		3rd DEO										
3	Computer Supplies		Pamp	Shopping	April. 16, 2021	April. 22, 2021	April. 26, 2021	April 30, 2021	СО	8,985.80	0	8,985.80	
		No	3rd DEO										

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2021

Name of Office: Pampanga 3rd Distirct Engineering Office, Angeles City

Standard		ls this	Impl		1	Schedule for Each Pr	ocurement Activity			Estir	nated Bud	get	
Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Early Procure ment? Yes/No	Unit/En d User Unit	Procurement Method	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract / P.O Signing	Source of Budget	Total	MOOE	со	Remarks (Brief Description of Program/Project)
4	Fuel		Daman	Public Bidding	Nov. 27, 2020	Dec. 03, 2020	April. 22, 2021	April. 30, 2021	со	987,000.00	0	987,000.00	
4	ruei	Yes	Pamp 3rd DEO		1400.27,2020	Dec. 03, 2020	April. 22, 2021	April: 50, 2021		587,000.00	0	987,000.00	
			1										
5	Other Categories/Const	No	Pamp	Shopping	May. 11, 2021	May 20, 2021	May 25, 2021	May 28, 2021	CO	350,870.00	0	350,870.00	
	ruction Materials.	NO	3rd DEO										
	Asphalt, Thinner Etc.												
6	Spare Parts, Tires		Pamp	Shopping	May. 11, 2021	May 20, 2021	May 25, 2021	May 28, 2021	СО	581,500.00	0	581,500.00	
	& Batteries	No	3rd DEO	and the second									
7	Medicines	No	Pamp	Shopping	May. 11, 2021	May 20, 2021	May 25, 2021	May 28, 2021	СО	10,275.00	0	10,275.00	
			3rd DEO										
8	Consumables	No	Pamp 3rd DEO	Shopping	May. 11, 2021	May 20, 2021	May 25, 2021	May 28, 2021	СО	201,280.00	0	201,280.00	
	Commentation I			61 - mains	Mar. 11 2021	Mar. 20, 2021	14	May 28, 2024		2 345 70	-	2 245 70	
9	Common Electrical Supplies	No	Pamp 3rd DEO	Shopping	May. 11, 2021	May 20, 2021	May 25, 2021	May 28, 2021	СО	2,245.70	0	2,245.70	
10	Information & Comm-		Pamp	Public Bidding	May. 11, 2021	May 20, 2021	May 25, 2021	May 28, 2021	СО	1,255,412.25	0	1,255,412.25	
	unication Technology	No	3rd DEO										
	(ICT) Equipment &												
	Devices & Accessories												
								SUB-TOTAL		3,731,760.37			
								GRAND TOTAL B		4,749,633.02			
)			
Prepared b	V:				Recomme	ending Approval			Approved:				

IT)

MARISSA P. ORTIZ Engineer III

CELESTINO M. POLINTAN BAC, Chairman

TITO ESUS T. SALVADOR District Engineer

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP avoid also include provisions for unforeseen emergencies based on historical records.

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2021

Standard		Is this	Impl			Schedule for Each P	rocurement Activity			Esti	mated Bud	get	
Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Early Procure ment? Yes/No	Unit/En d User Unit	Procurement Method	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract / P.O Signing	Source of Budget	Total	MOOE	со	Remarks (Brief Description of Program/Project)
3RD QUA													
	BLE AT PROCUREMENT	SERVICE											
1	Office Equipment &	No	Pamp	Agency to Agency	N/A	N/A	N/A	N/A	CO	163,400.00	0	163,400.00	
	Accessories & Supplies	110	3rd DEO										
2	Measuring & Observing		Pamp	Agency to Agency	N/A	N/A	N/A	N/A	со	2,151.24	0	2,151.24	
-	& Testing Equipment	No	3rd DEO	The second s			14/1			LJAGENET		2,232.24	
	, ipinant		TOTA DEO										
4	Arts & Crafts Equipment	No	Pamp	Agency to Agency	N/A	N/A	N/A	N/A	СО	644.70	0	644.70	
	& Accessories	NO	3rd DEO										
	& Supplies												
_						-							
				-				_		-			
										100 105 04			
-		1						SUB-TOTAL	1	166,195.94			
B. OTHER	ITEMS NOT AVAILABLE	AT PS BU	T REGULA	RLY PURCHASED FROM	MOTHER SOURCES								
1	Common Office	No	Pamp	Shopping	July 5, 2021	July 12, 2021	July 19, 2021	July 21, 2021	СО	3,242,374.50	0	3,242,374.50	
	Supplies	NO	3rd DEO										
2	Cleaning Equipment		Pamp	Shopping	July 5, 2021	July 12, 2021	July 19, 2021	July 21, 2021	СО	3,630.32	0	2 620 22	
2	and the second se	No	3rd DEO	of an and a subscription of the local data and the	July 3, 2021	July 12, 2021	July 19, 2021	July 21, 2021		3,030.32	0	3,630.32	
	& Accessories & Supplies	+	I STO DEO										
	lo supplies												
		1											
							1						
And a state of the state of the state	1			L		1	11			and the state of the	1		

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2021

Name of Office: Pampanga 3rd Distirct Engineering Office, Angeles City

	Is this	Impl			Schedule for Each Pr	ocurement Activity	/		Estir	nated Bud	get	
Procurement Program/Project (Contract Name)	Early Procure ment? Yes/No	Unit/En d User Unit	Procurement Method	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract / P.O Signing	Source of Budget	Total	MOOE	со	Remarks (Brief Description of Program/Project)
		1.5										
Fuel	No		The second se	Nov. 27, 2020	Dec. 03, 2020	July. 22, 2021	July. 30, 2021	CO	886,999.68	0	886,999.68	
		3rd DEU										
Spare Parts, Tires	+	Pamp	Shopping	Aug. 05, 2021	Aug 12 2021	Aug 16 2021	Διισ 20 2021	0	645 500 00	0	645 500.00	
	No		onopping	106,007,2022	11001 12) 2021	1008.10,2021	146.20,2021	0	040,000.00		045,500.00	
	-	ISI' DEO										
Other Categories/Const	Nia	Pamp	Shopping	Aug. 05, 2021	Aug. 12, 2021	Aug. 16, 2021	Aug. 20, 2021	CO	1,655,000.00	0	1,655,000.00	
ruction Materials.	INO	3rd DEO										
Asphalt, Thinner Etc.											_	
Consumables		Damo	Shonning	Aug 05 2021	Aug 12 2021	Aug 16 2021	Aug 20 2021	<u> </u>	E8 0E0 06	0	50.050.00	
Consumables	No		Shopping	Aug. 05, 2021	Aug. 12, 2021	Aug. 10, 2021	Aug. 20, 2021	0	30,333.30	0	58,959.96	
		I STU DEO										
Information & Comm-		Pamp	Public Bidding	Aug. 05, 2021	Aug. 12, 2021	Aug. 16, 2021	Aug. 20, 2021	CO	1,898,441.32	0	1 898 441 32	
unication Technology	NO	3rd DEO	statement is not in the statement of the statement of the statement with the statement of the			<u> </u>					1,000,111.02	
(ICT) Equipment &		L										
Devices & Accessories												
							and the second se		the second se			
							GRAND TOTAL C		7,911,601.72			
									-			
m				Recomme				Approved:	4			
MARISSA P. ORTIZ	-				And the second se			,				
Engineer III					BAC, Chairm	nan			District Engi	neer		
	C II al a											
	Procurement Program/Project (Contract Name) Fuel Spare Parts, Tires & Batteries Other Categories/Const ruction Materials. Asphalt, Thinner Etc. Consumables Information & Comm- unication Technology (ICT) Equipment & Devices & Accessories Devices & Accessories Engineer III	Procurement Program/Project (Contract Name) Fuel No Spare Parts, Tires & Batteries No Spare Parts, Tires No Spare Parts, Tires No Spare Parts, Tires No Spare Parts, Tires No Consumables No Information & Comm- unication Technology (ICT) Equipment & Devices & Accessories No MARISSAIP. ORTIZ Engineer III	Procurement Program/Project (Contract Name) Impl Procure ment? Yes/No Impl Unit/En d User Unit Fuel No Pamp 3rd DEO Spare Parts, Tires No Pamp 3rd DEO Other Categories/Const No Pamp 3rd DEO Other Categories/Const No Pamp 3rd DEO Consumables No Pamp 3rd DEO Information & Comm- unication Technology No Pamp 3rd DEO Information & Comm- unication Technology No Pamp 3rd DEO Devices & Accessories	Procurement Program/Project (Contract Name) Early Procure ment? Impl Unit/En d User Unit Procurement Method Fuel No Pamp 3rd DEO Public Bidding Spare Parts, Tires No Pamp 3rd DEO Shopping Spare Parts, Tires No Pamp 3rd DEO Shopping Other Categories/Const ruction Materials. No Pamp 3rd DEO Shopping Consumables No Pamp 3rd DEO Shopping Information & Comm- unication Technology No Pamp 3rd DEO Shopping Information & Comm- unication Technology No Pamp 3rd DEO Shopping Outcas & Accessories Imple Imple Imple Information & Comm- unication Technology No Pamp 3rd DEO Imple Information & Comm- unication Technology No Pamp 3rd DEO Imple Information & Comm- unication Technology Imple Imple Imple Information & Comm- unication Technology Imple Imple Imple Information & Comm- unication Technology Imple Imple Imple Imple Imple Imple Imple Imple	Procurement Program/Project (Contract Name) Early Procure ment? Yes/No Impl Unit/En d User Unit Procurement Method Advertisement/ Posting of IB Fuel No Pamp 3rd DEO Public Bidding Nov. 27, 2020 Spare Parts, Tires No Pamp 3rd DEO Shopping Aug. 05, 2021 Other Categories/Const ruction Materials. No Pamp 3rd DEO Shopping Aug. 05, 2021 Consumables No Pamp 3rd DEO Shopping Aug. 05, 2021 Information & Comm- unication Technology No Pamp 3rd DEO Shopping Aug. 05, 2021 Information & Comm- unication Technology No Pamp 3rd DEO Shopping Aug. 05, 2021 Information & Accessories	Procurement Program/Project (Contract Name) Early Procure (Contract Name) Impl Unit/En d User Unit Procurement Method Advertisement/ Posting of IB Submission/ Opening of Bids Fuel No Pamp 3rd DEO Public Bidding Nov. 27, 2020 Dec. 03, 2020 Spare Parts, Tires No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 & Batteries No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Other Categories/Const ruction Materials. No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Consumables No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Information & Comm- uncation Technology No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Information & Comm- uncation Technology No Pamp 3rd DEO Stopping Aug. 05, 2021 Aug. 12, 2021 Information & Comm- unceston Technology No Pamp 3rd DEO Implic Bidding Aug. 05, 2021 Aug. 12, 2021 Information & Comm- unceston Technology No Pamp 3rd DEO Implic Bidding Aug. 05, 2021 Aug. 12, 2021 Infor	Procurement Program/Project (Contract Name) Early Procure ment? Yes/No Impl Unit/En User Unit Procurement Method Advertisement/ Posting of IB Submission/ Opening of Bids Notice of Award Fuel No Pamp Public Bidding Nov. 27, 2020 Dec. 03, 2020 July. 22, 2021 Spare Parts, Tires No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 State Batteries No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Other Categories/Const ruction Materials. No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Asphalt, Thinner Etc. Information & Comm- No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Information & Comm- No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Information & Comm- No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Information & Comm- No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Unctation Technology <td< td=""><td>Procurement Program/Project (Contract Name) Early Procure (Difficult Ves/No Impl Unit/En Unit Unit/En Yes/No Procurement Method Unit/En Yes/No Advertisement/ Posting of IB Submission/ Opening of Bids Notice of Award Contract / P.O. Signing Fuel No Pamp 3rd DEO Public Bidding Nov. 27, 2020 Dec. 03, 2020 July. 22, 2021 July. 30, 2021 Spare Parts, Tires No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 B Batteries No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 Consumables No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 Information & comm- uncation Technology No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 Information & comm- uncation Technology No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 Information & comm- uncation Technology No Pamp 3rd DEO Sube-ToTAL GRAND TOTAL C SUB-TOTAL</td><td>Procurement Program/Project (Contract Name) Early Procure (Contract Name) Impl Procure Unit Ves/No Procurement Method Advertisement/ Posting of IB Submission/ Opening of Bids Notice of Award Contract / P.O. Signing Source of Budget Fuel No Pamp 3rd DEO Public Bidding Nov. 27, 2020 Dec. 03, 2020 July. 22, 2021 July. 30, 2021 CO Spare Parts, Tires No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO Other Categorie/Const rection Materials No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO Consumables No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO Consumables No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO Consumables No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO Ci(C1) Equipment & Devices & Accessories Image: Commending Appletonia:</td><td>Procurement Program/Project (Contract Name) Early Procurement Method Procurement Method Advertisement/ Posting of IB Submission/ Opening of Bids Notice of Award Contract / P.O. Signing Source of Budget Fuel No Pamp Public Bidding Nov. 27, 2020 Dec. 03, 2020 July. 22, 2021 July. 30, 2021 CO 886,999.68 Fuel No Pamp Public Bidding Nov. 27, 2020 Dec. 03, 2020 July. 22, 2021 July. 30, 2021 CO 645,500.00 Spare Parts, Tires No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 645,500.00 Other Categories/Const ruction Materials. No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 1,655,000.00 Adphit, Thinner Etc. Image: Construction of the categories/Const ruction Materials. No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 1,655,000.00 Consumables No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 1,858,4132 Consumables No Pamp Shopping Aug. 05, 2021 Aug. 12,</td><td>Procurement Program/Project (Contract Name) Early Procure (Source of U usite Ves/No Impl Procurement Method Usite Usite Ves/No Procurement Method Usite Ves/No Submission/ Opening of Bid Posting of B Notice of Award Contract / P.O. Signing Source of Budget Total MOOE Fuel No Pamp 3rd DEO Public Bidding Nov. 27, 2020 Dec. 03, 2020 July. 22, 2021 July. 30, 2021 CO 886,999.68 O Spare Parts, Tires No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 645,500.00 O Ohrer Categories/Const ruction Materials. No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 1,655,000.00 O Ohrer Categories/Const ruction Materials. No Pamp 3rd DEO Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 1,655,000.00 O Consumables No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 1,898,411.32</td><td>Procurement Program/Project (Contract Name) Early Unit/En metrix Impl Unit/En metrix Procurement Method Advertisement/ Posting of Bid Submission/ Opening of Bids Notice of Award Contract / P.O. Signing Source of Budget Source of Budget Source of Budget Fuel No Pamp Public Bidding Nov. 27, 2020 Dec. 03, 2020 July. 22, 2021 July. 30, 2021 CO 886,999.68 0 886,999.68 Spare Parts, Tires No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 645,500.00 0 1,655,000.00 Reservice/Construction No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 1,655,000.00 0 1,655,000.00 Obser Catagerise/Const ruction No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 1,655,000.00 0 1,655,000.00 Augents Stringerise/Const ruction No Pamp Shopping Aug. 05, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 1,655,000.00 0 1,655,000.00 Consumables No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021</td></td<>	Procurement Program/Project (Contract Name) Early Procure (Difficult Ves/No Impl Unit/En Unit Unit/En Yes/No Procurement Method Unit/En Yes/No Advertisement/ Posting of IB Submission/ Opening of Bids Notice of Award Contract / P.O. Signing Fuel No Pamp 3rd DEO Public Bidding Nov. 27, 2020 Dec. 03, 2020 July. 22, 2021 July. 30, 2021 Spare Parts, Tires No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 B Batteries No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 Consumables No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 Information & comm- uncation Technology No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 Information & comm- uncation Technology No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 Information & comm- uncation Technology No Pamp 3rd DEO Sube-ToTAL GRAND TOTAL C SUB-TOTAL	Procurement Program/Project (Contract Name) Early Procure (Contract Name) Impl Procure Unit Ves/No Procurement Method Advertisement/ Posting of IB Submission/ Opening of Bids Notice of Award Contract / P.O. Signing Source of Budget Fuel No Pamp 3rd DEO Public Bidding Nov. 27, 2020 Dec. 03, 2020 July. 22, 2021 July. 30, 2021 CO Spare Parts, Tires No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO Other Categorie/Const rection Materials No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO Consumables No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO Consumables No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO Consumables No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO Ci(C1) Equipment & Devices & Accessories Image: Commending Appletonia:	Procurement Program/Project (Contract Name) Early Procurement Method Procurement Method Advertisement/ Posting of IB Submission/ Opening of Bids Notice of Award Contract / P.O. Signing Source of Budget Fuel No Pamp Public Bidding Nov. 27, 2020 Dec. 03, 2020 July. 22, 2021 July. 30, 2021 CO 886,999.68 Fuel No Pamp Public Bidding Nov. 27, 2020 Dec. 03, 2020 July. 22, 2021 July. 30, 2021 CO 645,500.00 Spare Parts, Tires No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 645,500.00 Other Categories/Const ruction Materials. No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 1,655,000.00 Adphit, Thinner Etc. Image: Construction of the categories/Const ruction Materials. No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 1,655,000.00 Consumables No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 1,858,4132 Consumables No Pamp Shopping Aug. 05, 2021 Aug. 12,	Procurement Program/Project (Contract Name) Early Procure (Source of U usite Ves/No Impl Procurement Method Usite Usite Ves/No Procurement Method Usite Ves/No Submission/ Opening of Bid Posting of B Notice of Award Contract / P.O. Signing Source of Budget Total MOOE Fuel No Pamp 3rd DEO Public Bidding Nov. 27, 2020 Dec. 03, 2020 July. 22, 2021 July. 30, 2021 CO 886,999.68 O Spare Parts, Tires No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 645,500.00 O Ohrer Categories/Const ruction Materials. No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 1,655,000.00 O Ohrer Categories/Const ruction Materials. No Pamp 3rd DEO Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 1,655,000.00 O Consumables No Pamp 3rd DEO Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 1,898,411.32	Procurement Program/Project (Contract Name) Early Unit/En metrix Impl Unit/En metrix Procurement Method Advertisement/ Posting of Bid Submission/ Opening of Bids Notice of Award Contract / P.O. Signing Source of Budget Source of Budget Source of Budget Fuel No Pamp Public Bidding Nov. 27, 2020 Dec. 03, 2020 July. 22, 2021 July. 30, 2021 CO 886,999.68 0 886,999.68 Spare Parts, Tires No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 645,500.00 0 1,655,000.00 Reservice/Construction No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 1,655,000.00 0 1,655,000.00 Obser Catagerise/Const ruction No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 1,655,000.00 0 1,655,000.00 Augents Stringerise/Const ruction No Pamp Shopping Aug. 05, 2021 Aug. 16, 2021 Aug. 20, 2021 CO 1,655,000.00 0 1,655,000.00 Consumables No Pamp Shopping Aug. 05, 2021 Aug. 12, 2021 Aug. 16, 2021

under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.

Angeles City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2021

Standard		Is this	Impl		Sch	edule for Each Proc	urement Activity			Estir	mated Bud	get	
Coding (Proc ID/Contr ID)		Early Procure ment? Yes/No	d User	Procurement Method	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract / P.O Signing	Source of Budget	Total	MOOE	со	Remarks (Brief Description o Program/Project)
1ST QUAR													
The same and a sub-station of the same	BLE AT PROCUREMENT	SERVICE		,									
1	Common Electrical		Pamp	Agency to Agency	N/A	N/A	N/A	N/A	CO	22,514.15	0	22,514.15	
	Supplies	Yes	3rd DEO										
2	Common Office		Pamp	Agency to Agency	N/A	N/A	N/A	N/A	CO	165,304.55	0	165,304.55	
	Supplies	Yes	3rd DEO										
	Measuring & Observing				N1/A	21/2				150 300 00			
3	& Testing Equipment	New	Pamp	Agency to Agency	N/A	N/A	N/A	N/A	СО	150,700.00	0	150,700.00	
	& lesting Equipment	Yes	3rd DEO					1					
4	Arts & Crafts Equipment		Pamp	Agency to Agency	N/A	N/A	N/A	N/A	со	1,057.85	0	1,057.85	
	& Accessories	Yes	3rd DEO	(Benel co (Benel			14/13	1973		1,007.00		1,057.85	
	& Supplies	100	ISIGDEO										
		1											
						_	-	-					
						_							
							1	SUB-TOTAL		339,576.55			
B. OTHER	ITEMS NOT AVAILABLE	AT PS BU	T REGULA	RLY PURCHASED FROM	MOTHER SOURCES				L				
1	Common Office		Pamp	Public Bidding	Jan. 11, 2021	Feb 4 2024	Esh 22 2024	Max 01 2024	60	2 5 0 7 4 4 2 0 0			
1	Equipment	Yes	an processing and	Public Bldding	Jan. 11, 2021	Feb. 4, 2021	Feb. 22, 2021	Mar. 01, 2021	CO	2,597,443.00	0	2,597,443.00	
	Equipment	tes	3rd DEO										
2	Office Supplies		Pamp	Shopping	Feb. 24, 2021	Mar.03, 2021	Mar.08, 2021	Mar.11, 2021	со	2,646,718.54	0	2,646,718.54	
2	once supplies	Yes	3rd DEO	Suchburg	1 00. 24, 2021	War.05, 2021	19101.00, 2021	IVIGI.11, 2021		2,040,710.34	0	2,040,/18.54	
		103	ISIUDEO										
3	Cleaning Equipment		Pamp	Shopping	Feb. 24, 2021	Mar.03, 2021	Mar.08, 2021	Mar.11, 2021	со	10,425.00	0	10,425.00	
	& Supplies	Yes	3rd DEO				LOLD COLL			10,120,000		10,723.00	a and a second secon
			15/4 520										
4	Medicines		Pamp	Shopping	Mar.16, 2021	Mar.23, 2021	Mar.24, 2021	Mar.25, 2021	СО	11,975.00	0	11,975.00	
		Yes	3rd DEO										
			-										

Angeles City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2021

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Name of Office: Pampanga 3rd Distirct Engineering Office, Angeles City

Procurement rogram/Project Contract Name)	Early	Impl				urement Activity			Lotin	nated Bud	ber	1
	Procure ment? Yes/No	Unit/En d User Unit	Procurement Method	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract / P.O Signing	Source of Budget	Total	MOOE	со	Remarks (Brief Description c Program/Project)
	Yes	Pamp 3rd DEO	Public Bidding	Nov. 27, 2020	Dec. 03, 2020	Feb. 22, 2021	Mar. 01, 2021	СО	887,000.00	0	887,000.00	
r Categories/Const	Yes	Pamp ard DEO	Public Bidding	Feb. 28, 2021	Mar.05, 2021	Mar.10, 2021	Mar.16, 2021	СО	5,786,630.00	0	5,786,630.00	
alt, Thinner Etc.	103	STUDEO										
e Parts, Tires & eries	Yes	Pamp 3rd DEO	Shopping	Mar.16, 2021	Mar.23, 2021	Mar.24, 2021	Mar.25, 2021	СО	750,500.00	0	750,500.00	
mation & Comm- tion Technology (ICT)	Yes	Pamp 3rd DEO	Shopping	Mar.16, 2021	Mar.23, 2021	Mar.24, 2021	Mar.25, 2021	СО	557,008.30	0	557,008.30	
oment & Devices CCessories												
sumables	Yes	Pamp 3rd DEO	Shopping	Mar.16, 2021	Mar.23, 2021	Mar.24, 2021	Mar.25, 2021	CO	300,499.80	0	300,499.80	
					\sim							
					h		SUB-TOTAL GRAND TOTAL A		13,548,199.64 13,887,775.19		13887776.19	
m				Recomme	nding Approval:			Approved:	A			
ARISS P. ORTIZ Engineer III								-				
	Materials. t, Thinner Etc. Parts, Tires & ries ation & Comm- on Technology (ICT) nent & Devices ressories Jurnables BISSAP. ORTIZ Engineer III	Categories/Const Materials. Parts, Tires & Parts, Tires & Parts, Tires & ries Parts, Tires & Parts, Tir	Yes 3rd DEO Categories/Const Pamp Materials. Yes atd DEO t, Thinner Etc. Parts, Tires & Parts, Tires & Parts Yes 3rd DEO ation & Comm- on Technology (ICT) Yes 3rd DEO nent & Devices ressories Jimables Yes 3rd DEO RISSA P. ORTIZ	Yes 3rd DEO Categories/Const Pamp Public Bidding Materials. Yes 3rd DEO t, Thinner Etc. Pamp Shopping Parts, Tires & Pamp Shopping ries Yes 3rd DEO ation & Comm- on Technology (ICT) Yes 3rd DEO reassories Pamp Shopping umables Yes 3rd DEO Yes 3rd DEO Pamp Shopping Shopping Pamp Imables Yes 3rd DEO Yes 3rd DEO Pamp Shopping Shopping Pamp Imables Yes Pamp Yes 3rd DEO Pamp Shopping Pamp Shopping Yes 3rd DEO Pamp Yes 3rd DEO Pamp Shopping Pamp Shopping Yes 3rd DEO Pamp Shopping Pamp Shopping Yes 3rd DEO Pamp Bididididididididididididididididididi	Yes 3rd DEO Categories/Const Pamp Public Bidding Feb. 28, 2021 Materials. Yes 3rd DEO Image: Const of the second	Yes 3rd DEO Categories/Const Pamp Materials. Yes Atterials. Yes Atterials. Yes Parts, Tires & Yes Parts, Tires & Yes Parts, Tires & Yes Jard DEO Mar.16, 2021 Mar.23, 2021 ation & Commonities Pamp Shopping Mar.16, 2021 Mar.23, 2021 ation & Commonities Pamp Shopping Mar.16, 2021 Mar.23, 2021 <t< td=""><td>Yes 3rd DEO Categories/Const Pamp Materials. Yes Tolinor Etc. Pamp Parts, Tires & Pamp ation & Comm- Shopping Materials. Yes ation & Comm- Pamp Shopping Mar.16, 2021 Mar.23, 2021 Mar.24, 2021 ation & Comm- Pamp Shopping Mar.16, 2021 Mar.23, 2021 Mar.24, 2021 ment & Devices Pamp sessories Pamp yes 3rd DEO mables Yes Yes 3rd DEO Yes Pamp Shopping Mar.16, 2021 Mar.23, 2021 Mar.24, 2021 Mar.24, 2021 mables Yes Shopping Yes 3rd DEO Image: Pamp Shopping Mar.16, 2021 Mar.23, 2021 Mar.24, 2021 Mar.24, 2021 Mar.25, 2021 Mar.24, 2021 Mar.16, 2021 Mar.23, 2021 Mar.24, 2021 Mar.24, 2021 M</td><td>Yes 3rd DEO And DEO And DEO Categories/Const Materials. Pamp 3rd DEO Public Bidding Feb. 28, 2021 Mar.05, 2021 Mar.10, 2021 Mar.16, 2021 L Thinner Etc. Imaterials. Yes Pamp 3rd DEO Imaterials. Imate</td><td>Yes 3rd DEO Pamp Public Bidding Feb. 28, 2021 Mar.05, 2021 Mar.10, 2021 Mar.16, 2021 CO Materials. Yes 3rd DEO </td><td>Yes 3rd DEO And DEO An</td><td>Yes 3rd DE0 And DE0 An</td><td>Yes 3rd DEO And DEO An</td></t<>	Yes 3rd DEO Categories/Const Pamp Materials. Yes Tolinor Etc. Pamp Parts, Tires & Pamp ation & Comm- Shopping Materials. Yes ation & Comm- Pamp Shopping Mar.16, 2021 Mar.23, 2021 Mar.24, 2021 ation & Comm- Pamp Shopping Mar.16, 2021 Mar.23, 2021 Mar.24, 2021 ment & Devices Pamp sessories Pamp yes 3rd DEO mables Yes Yes 3rd DEO Yes Pamp Shopping Mar.16, 2021 Mar.23, 2021 Mar.24, 2021 Mar.24, 2021 mables Yes Shopping Yes 3rd DEO Image: Pamp Shopping Mar.16, 2021 Mar.23, 2021 Mar.24, 2021 Mar.24, 2021 Mar.25, 2021 Mar.24, 2021 Mar.16, 2021 Mar.23, 2021 Mar.24, 2021 Mar.24, 2021 M	Yes 3rd DEO And DEO And DEO Categories/Const Materials. Pamp 3rd DEO Public Bidding Feb. 28, 2021 Mar.05, 2021 Mar.10, 2021 Mar.16, 2021 L Thinner Etc. Imaterials. Yes Pamp 3rd DEO Imaterials. Imate	Yes 3rd DEO Pamp Public Bidding Feb. 28, 2021 Mar.05, 2021 Mar.10, 2021 Mar.16, 2021 CO Materials. Yes 3rd DEO	Yes 3rd DEO And DEO An	Yes 3rd DE0 And DE0 An	Yes 3rd DEO And DEO An

under the NEP/GAX. The BAC Secretariat the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2021

Procurement Program/Project (Contract Name)	Early Procure	Unit/En				ocurement Activity				0	et	Remarks
	Procure d User ment? Unit Yes/No	d User	Procurement Method	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract / P.O Signing	Source of Budget	Total	MOOE	со	(Brief Description Program/Project
R .												
AT PROCUREMEN	T SERVIC	E STORES										
ffice Equipment &	No	Pamp	Agency to Agency	N/A	N/A	N/A	N/A	CO	864,813.90	0	864,813.90	
ccessories & Supplies	NO	3rd DEO										
easuring & Observing		Pamp	Agency to Agency	N/A	N/A	N/A	N/A	со	145,000.00	0	145.000.00	
Testing Equipment	No	3rd DEO	,,									
ts & Crafts Equipment		Pamp	Agency to Agency	N/A	N/A	N/A	N/A	0)	8.058.75	0	8 058 75	
i i i	No		Agency to Agency	N/A	14/6				0,000.70		0,000.70	
Supplies		JIUDEO									-	
							SUB-TOTAL		1,017,872.65			
MS NOT AVAILABL	E AT PS B	UT REGUL	ARLY PURCHASED FRO	M MOTHER SOURCE	5							
ommon Office	No	Pamp	Shopping	April. 16, 2021	April. 22, 2021	April. 26, 2021	April 30, 2021	СО	330,805.40	0	330,805.40	
upplies		3rd DEO										
eaning Equipment	No	Pamp	Shopping	April. 16, 2021	April. 22, 2021	April. 26, 2021	April 30, 2021	СО	3,386.22	0	3,386.22	
Supplies	NO	3rd DEO										
omputer Supplies	No	Pamp	Shopping	April. 16, 2021	April. 22, 2021	April. 26, 2021	April 30, 2021	СО	8,985.80	0	8,985.80	
	AT PROCUREMEN ice Equipment & essories & Supplies asuring & Observing resting Equipment as Crafts Equipment Accessories Supplies AS NOT AVAILABL mmon Office pplies aning Equipment Supplies	AT PROCUREMENT SERVIC ice Equipment & No essories & Supplies asuring & Observing Festing Equipment & Crafts Equipment Accessories Supplies Mo Mo MS NOT AVAILABLE AT PS B mmon Office pplies aning Equipment Supplies No	AT PROCUREMENT SERVICE STORES ice Equipment & No Pamp 3rd DEO asuring & Observing Festing Equipment No Pamp 3rd DEO * & Crafts Equipment No Pamp 3rd DEO * & Crafts Equipment No Pamp 3rd DEO * & Crafts Equipment No Pamp 3rd DEO * * Office Not AVAILABLE AT PS BUT REGUI mmon Office No Pamp 3rd DEO * * Office No Pamp * * Office No Pamp	AT PROCUREMENT SERVICE STORES ice Equipment & No Pamp Agency to Agency assuring & Observing No Pamp Agency to Agency assuring & Observing No Pamp Agency to Agency resting Equipment No Pamp Agency to Agency s& Crafts Equipment No Pamp Agency to Agency s& Crafts Equipment No Pamp Agency to Agency Saccessories No Pamp Agency to Agency Supplies 3rd DEO Supplies Supplies Supplies Supplies Supplies Supplies Supplies Supplies Supplies Supplies Supplies No Pamp Shopping Supplies No Pamp Shopping Supplies No Pamp Shopping Supplies No Pamp Shopping Supplies No Pamp Shopping	AT PROCUREMENT SERVICE STORES File No Pamp 3rd DEO Agency to Agency N/A asuring & Observing Festing Equipment No Pamp 3rd DEO Agency to Agency N/A s & Crafts Equipment No Pamp 3rd DEO Agency to Agency N/A S & Crafts Equipment No Pamp 3rd DEO Agency to Agency N/A S & Crafts Equipment No Pamp 3rd DEO Agency to Agency N/A Supplies No Pamp 3rd DEO April. 16, 2021 Supplies No Pamp 3rd DEO April. 16, 2021	AT PROCUREMENT SERVICE STORES ince Equipment & No Pamp 3rd DEO asuring & Observing No Pamp 3rd DEO asuring & Observing No Pamp 3rd DEO asuring & Observing No Pamp Agency to Agency N/A N/A is & Crafts Equipment No 3rd DEO accessories No Brance Agency to Agency N/A N/A Accessories Accesso	AT PROCUREMENT SERVICE STORES icice Equipment & No Pamp 3rd DEO asuring & Observing Festing Equipment No Agency to Agency N/A N/A N/A N/A asuring & Observing Ar The Agency to Agency N/A N/A N/A N/A asuring & Observing Agency to Agency N/A N/A N/A N/A asuring & Observing Agency to Agency N/A N/A N/A N/A asuring & Observing Agency to Agency N/A N/A N/A N/A asuring & Observing Agency to Agency N/A N/A N/A N/A asuring & Observing Agency to Agency N/A N/A N/A asuring & Observing Agency to Agency N/A N/A N/A asuring & Observing Agency to Agency N/A N/A N/A asuring & Observing Agency to Agency N/A N/A N/A asuring & Observing Agency to Agency N/A N/A N/A asuring & Observing Agency to Agency N/A N/A N/A asuring & Observing Agency to Agency N/A N/A asuring & Observing Agency to Agency N/A N/A asuring & Observing April 16, 2021 April 22, 2021 April 26, 2021 asuring & No Pamp Shopping April 16, 2021 April 22, 2021 April 26, 2021 asuring & No Pamp Shopping April 16, 2021 April 22, 2021 April 26, 2021 asuring & Observing April 16, 2021 April 22, 2021 April 26, 2021 asuring & No Pamp Shopping April 16, 2021 April 22, 2021 April 26, 2021 asuring & No Pamp Shopping April 16, 2021 April 22, 2021 April 26, 2021 asuring & No Pamp Shopping April 16, 2021 April 22, 2021 April 26, 2021 asuring & No Pamp Shopping April 16, 2021 April 22, 2021 April 26, 2021 asuring & No Pamp Shopping April 16, 2021 April 22, 2021 April 26, 2021 asuring & No Pamp Shopping April 16, 2021 April 22, 2021 April 26, 2021 asuring & No Pamp Shopping April 16, 2021 April 22, 2021 April 26, 2021 asuring & No Pamp Shopping April 16, 2021 April 22, 2021 April 26, 2021 asuring & No Pamp Shopping April 16, 2021 April 22, 2021 April 26, 2021 asuring & No Pamp Shopping April 16, 2021 April 22, 2021 April 26, 2021 asuring & No Pamp Shopping April 16, 2021 April 22, 2021 April 26, 2021 asuring & No Pamp Shopping April 16, 2021 April 22, 2021 April 26, 2021 asuring & No Pamp Shopping April 16, 2021 April 22, 2021 April 26, 2021 asuring &	AT PROCUREMENT SERVICE STORES Tice Equipment & No Pamp Agency to Agency N/A	No Parp 3rd DE0 Agency to Agency N/A N/A <td>AT PROCUREMENT SERVICE STORES Vice Equipment Service Stores No Pamp and Decision Agency to Agency N/A N/A</td> <td>AT PROCUREMENT SERVICE STORES Tice Equipment & No Pamp Agency to Agency N/A N/A N/A N/A CO 864,813.90 0 string & Observing Subject Image Agency to Agency N/A N/A N/A N/A CO 864,813.90 0 string & Observing Subject Image Agency to Agency N/A N/A</td> <td>AT PROCUREMENT SERVICE STORE Agency to Agency N/A N/A</td>	AT PROCUREMENT SERVICE STORES Vice Equipment Service Stores No Pamp and Decision Agency to Agency N/A N/A	AT PROCUREMENT SERVICE STORES Tice Equipment & No Pamp Agency to Agency N/A N/A N/A N/A CO 864,813.90 0 string & Observing Subject Image Agency to Agency N/A N/A N/A N/A CO 864,813.90 0 string & Observing Subject Image Agency to Agency N/A N/A	AT PROCUREMENT SERVICE STORE Agency to Agency N/A N/A

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2021

Name of Office: Pampanga 3rd Distirct Engineering Office, Angeles City

Standard		Is this	Impl			Schedule for Each P	ocurement Activity	,		Estir	nated Bud	get	
Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Early Procure ment? Yes/No	Unit/En d User Unit	Procurement Method	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract / P.O Signing	Source of Budget	Total	MOOE	со	Remarks (Brief Description o Program/Project)
							1						
4	Fuel	Yes	Pamp 3rd DEO	Public Bidding	Nov. 27, 2020	Dec. 03, 2020	April. 22, 2021	April. 30, 2021	со	987,000.00	0	987,000.00	
5	Other Categories/Const	No	Pamp	Shopping	May. 11, 2021	May 20, 2021	May 25, 2021	May 28, 2021	CO	350,870.00	0	350,870.00	
	ruction Materials.	1.0	3rd DEO										
	Asphalt, Thinner Etc.												
6	Spare Parts, Tires	No	Pamp	Shopping	May. 11, 2021	May 20, 2021	May 25, 2021	May 28, 2021	со	581,500.00	0	581,500.00	
	& Batteries	NO	3rd DEO										
7	Medicines	No	Pamp	Shopping	May. 11, 2021	May 20, 2021	May 25, 2021	May 28, 2021	со	10,275.00	0	10,275.00	
		NIO	3rd DEO										
8	Consumables	No	Pamp	Shopping	May. 11, 2021	May 20, 2021	May 25, 2021	May 28, 2021	со	201,280.00	0	201,280.00	
		INO .	3rd DEO										
9	Common Electrical		Pamp	Shopping	May. 11, 2021	May 20, 2021	May 25, 2021	May 28, 2021	со	2,245.70	0	2,245.70	
	Supplies	No	3rd DEO										
10	Information & Comm-		Pamp	Public Bidding	May. 11, 2021	May 20, 2021	May 25, 2021	May 28, 2021	со	1,255,412.25	0	1,255,412.25	
10	unication Technology	No	3rd DEO	and the second	May, 11, 2021	11189 20, 2021	141dy 25, 2021	1418 20, 2021		1,233,412.23	0	1,235,412.25	
	(ICT) Equipment &		1									and the second	
	Devices & Accessories					_		_			_		
								SUB-TOTAL		3,731,760.37			
								GRAND TOTAL B		4,749,633.02			
			terre and the second particular			1/6				K			
repared b	v: 00 ~	_			Recomme	ending Approva			Approved:	4			
	MARISSA P. ORTIZ					CELESTINO M. PO	DUNTAN			TITO JESUS T. SA	VADOR		
	Engineer III	-				BAC, Chairn			8	District Engi	and the second se		

DPWM-GRS-U2: In PAPP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the indicative/inal budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2021

Standard	1	Is this	Impl			Schedule for Each Pi	ocurement Activity			Esti	mated Bud	get	D. I
Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Early Procure ment? Yes/No	Unit/En d User Unit	Procurement Method	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract / P.O Signing	Source of Budget	Total	MOOE	со	Remarks (Brief Description of Program/Project)
3RD QUAI												_	
	BLE AT PROCUREMENT	SERVICE				·							
1	Office Equipment &	No	Pamp	Agency to Agency	N/A	N/A	N/A	N/A	CO	163,400.00	0	163,400.00	
	Accessories & Supplies		3rd DEO										
2	Measuring & Observing	No	Pamp	Agency to Agency	N/A	N/A	N/A	N/A	СО	2,151.24	0	2,151.24	
	& Testing Equipment	NO	3rd DEO										
4	Arts & Crafts Equipment		Pamp	Agency to Agency	N/A	N/A	N/A	N/A	со	644.70	0	644.70	
	& Accessories	No	3rd DEO										
	& Supplies	1	1										and the second
		-										_	
			and the second second										
		1						SUB-TOTAL		166,195.94			
B. OTHER	ITEMS NOT AVAILABLE	AT PS BU	T REGULA	RLY PURCHASED FROM	MOTHER SOURCES								
1	Common Office	No	Pamp	Shopping	July 5, 2021	July 12, 2021	July 19, 2021	July 21, 2021	CO	3,242,374.50	0	3,242,374.50	
	Supplies	NO	3rd DEO										
2	Cleaning Equipment		Pamp	Shopping	July 5, 2021	July 12, 2021	July 19, 2021	July 21, 2021	со	3,630.32	0	3,630.32	
	& Accessories	No	3rd DEO					,,				0,000.02	
	& Supplies		1										
												_	_

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2021

Name of Office: Pampanga 3rd Distirct Engineering Office, Angeles City

Standard		Is this	Impl			Schedule for Each Pi	ocurement Activity	1		Estir	nated Bud	get	
Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Early Procure ment? Yes/No	Unit/En d User	Procurement Method	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract / P.O Signing	Source of Budget	Total	MOOE	со	Remarks (Brief Description of Program/Project)
3	Fuel		Pamp	Public Bidding	Nov. 27, 2020	Dec. 03, 2020	July. 22, 2021	July. 30, 2021	СО	886,999.68	0	886,999,68	
3		No	3rd DEO	Provide and the second s	1404. 27, 2020	Dec. 03, 2020	July. 22, 2021	July. 30, 2021		880,999.08	0	880,999.08	
4	Spare Parts, Tires		Pamp	Shopping	Aug. 05, 2021	Aug. 12, 2021	Aug. 16, 2021	Aug. 20, 2021	со	645,500.00	0	CAE 500.00	
4	& Batteries	No	3rd DEO	and the second	Aug. 03, 2021	Aug. 12, 2021	Aug. 16, 2021	Aug. 20, 2021		645,500.00	0	645,500.00	
5	Other Categories/Const	No	Pamp	Shopping	Aug. 05, 2021	Aug. 12, 2021	Aug. 16, 2021	Aug. 20, 2021	СО	1,655,000.00	0	1,655,000.00	_
	ruction Materials. Asphalt, Thinner Etc.	NO	3rd DEO										
6	Consumables		Pamp	Shopping	Aug. 05, 2021	Aug. 12, 2021	Aug. 16, 2021	Aug. 20, 2021	СО	58,959.96	0	58,959.96	
		No	3rd DEO	and the second	, (08, 00) 2022	, (65, 12, 2022	,	100,2021		50,555,55		38,333.30	
7	Information & Comm-	No	Pamp	Public Bidding	Aug. 05, 2021	Aug. 12, 2021	Aug. 16, 2021	Aug. 20, 2021	СО	1,898,441.32	0	1,898,441.32	
	unication Technology (ICT) Equipment &		3rd DEO										
	Devices & Accessories												
								SUB-TOTAL		7,745,405.78		-	
						$ / A \rangle$		GRAND TOTAL C		7,911,601.72			
										+			
Prepared	by: mo	1			Recomme	nding Approval			Approved:	13			

0111 MARISSA P. ORTIZ Engineer III

 \cup

BAC, Chairman

CELESTINO M. POLINTAN

TITO ESUS T SALVADOR District Engineer

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the indicative inal budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP hould also include provisions for unforeseen emergencies based on historical records.

Angeles City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2021

Standard	Droguroment	Is this	Impl			Schedule for Each	Procurement Activi	ty		Estin	nated Budg	jet	D
Coding (Proc)/Contr ID)	Procurement Program/Project (Contract Name)	Early Procure ment? Yes/No	Unit/En d User Unit	Procurement Method	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract / P.O Signing	Source of Budget	Total	MOOE	со	Remarks (Brief Description c Program/Project)
TH QUART	ER												_
AVAILAB	LE AT PROCUREMENT	SERVICE S	TORES										
1	Office Equipment &		Pamp	Agency to Agency	N/A	N/A	N/A	N/A	CO	25,905.63	0	25,905.63	
	Accessories & Supplies	No	3rd DEO										
2	Lighting & Fixtures	No	Pamp	Agency to Agency	N/A	N/A	N/A	N/A	CO	9,908.18	0	9,908.18	
	& Accessories	NO	3rd DEO										
								SUB-TOTAL		35,813.81			
		1											
OTHERI	EMS NOT AVAILABLE A	AT PS BUT	REGULARI	LY PURCHASED FROM M	OTHER SOURCES								
1	Common Office	No	Pamp	Shopping	Oct. 05, 2020	Oct. 26, 2020	Oct. 26, 2020	Nov. 03, 2020	CO	398,000.00	0	398,000.00	
	Supplies	NO	3rd DEO										
2	Cleaning Equipment	No	Pamp	Shopping	Nov. 24, 2020	Nov. 27, 2020	Nov. 28, 2020	Dec. 02, 2020	CO	5,750.00	0	5,750.00	
	& Supplies		3rd DEO										
	Fuel		D	D. His Diddie	Nov. 27 2020	Dec. 03, 2020	0 + 01 2021	0.115.2021		007.000.00		007 000 00	
3	Fuel	No	Pamp	Public Bidding	Nov. 27, 2020	Dec. 03, 2020	Oct. 04, 2021	Oct.15, 2021	CO	897,000.00	0	897,000.00	
			3rd DEO										

Angeles City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2021

Name of Office: Pampanga 3rd Distirct Engineering Office, Angeles City

Standard		Is this	Impl			Schedule for Each	Procurement Activi	ity		Estin	ated Budg	get	
Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Early Procure ment? Yes/No	Unit/En d User Unit	Procurement Method	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract / P.O Signing	Source of Budget	Total	MOOE	со	Remarks (Brief Description of Program/Project)
4	Spare Parts, Tires &		Pamp	Shopping	Nov. 16, 2021	Nov. 25, 2021	Nov. 29, 2021	Dec. 01, 2021	СО	801,000.00	0	801,000.00	
A second s	Batteries	No	3rd DEO	Shopping								001,000.00	
			10.0000										
								SUB-TOTAL OF D		2,101,750.00			
						\square		GRAND TOTAL A		13,887,776.19			
								GRAND TOTAL B		4,749,633.02			
								GRAND TOTAL C		7,911,601.72			
								GRAND TOTAL D		2,137,563.81			
								GRAND TOTAL A+B	+C+D:	28,686,574,14			
Prepared by:	m	L		L	Recommen	ding Approval:			Approved:	12		I	
	MARISSA P. ORTIZ	_				CELESTINO M. PO	and the local data in the loca			TITO ESUS T. S		•	
	Engineer III					BAC, Chairm	an			District Eng	ineer		

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.