



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SURIGAO DEL NORTE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XIII
Gov. Jose Sering Road, Surigao City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR NON-CSE CY, 2022

Code (PAP)	Procurement Program Project/ (Description)	Procurement Method Conference	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award of Contract
1	OFFICE AND I.T SUPPLIES	Public Bidding								
	1st Quarter		1,875,588.00	N/A	Dec.29-Jan.4, 2022	Jan.6,2022	Jan.18, 2022	Jan.19-20, 2022	Jan. 20-22, 2022	Jan. 25-26, 2022
	2nd Quarter		2,765,124.00		Mar.30-April 5,2022	April 7, 2022	April 19, 2022	Apr.20-21, 2022	Apr. 22-23, 2022	Apr. 26-27, 2022
	3rd Quarter		1,515,588.00		Jul.27-Aug 2,2022	Aug. 4, 2022	Aug.16, 2022	Aug.17-18, 2022	Aug. 19-20, 2022	Aug.23-24, 2022
	4th Quarter		8,341,488.00		Sept.24-Oct.4,2022	Oct. 1, 2022	Oct. 14, 2022	Oct. 15-18, 2022	Oct. 19-20, 2022	Oct. 21-22, 2022
2	CONSTRUCTION MATERIALS	Public Bidding								
	1st Quarter		6,319,435.00	Dec.23, 2022	Dec.29-Jan.4, 2022	Jan.6,2022	Jan.18, 2022	Jan.19-20, 2022	Jan. 20-21,2022	Jan. 25-26, 2022
	2nd Quarter		6,319,435.00	Mar.24, 2022	Mar.30-April 5,2022	April 7, 2022	April 19, 2022	Apr.20-21, 2022	Apr. 22-23, 2022	Apr. 26-27, 2022
	3rd Quarter		6,319,435.00	Jul. 21, 2022	Jul.27-Aug 2,2022	Aug. 4, 2022	Aug.16, 2022	Aug.17-18, 2022	Aug. 19-20, 2022	Aug.23-24, 2022
	4th Quarter		6,319,435.00	Sept.17, 2022	Sept.24-Oct.4,2022	Oct. 1, 2022	Oct. 14, 2022	Oct. 15-18, 2022	Oct. 19-20, 2022	Oct. 21-22, 2022
3	MATERIALS TESTING EQUIPMENTS & CHEMICAL REAGENTS	Small Value								
	1st Quarter		695,875.00	N/A	Dec.29-Jan.4, 2022	N/A	Jan. 5, 2022	Jan. 6-7, 2022	Jan. 8-11, 2022	Jan 12-13, 2022
	2nd Quarter		695,875.00		Mar.30-April 5,2022		Apr. 6, 2022	Apr. 7-8, 2022	Apr. 9-12, 2022	Apr. 13-14, 2022
	3rd Quarter		695,875.00		Jul.27-Aug 2,2022		Aug. 3, 2022	Aug. 4-5, 2022	Aug. 6-9, 2022	Aug. 9-10, 2022
	4th Quarter		695,875.00		Sept.24-Oct.4,2022		Oct. 14, 2022	Oct. 15-18, 2022	Oct. 19-20, 2022	Oct. 21-22, 2022
4	MECHANICAL EQUIPMENT & SPARE PARTS	Public Bidding								
	1st Quarter		2,527,726.25	Dec.23, 2022	Dec.29-Jan.4, 2022	Jan.6, 2022	Jan.18, 2022	Jan.19-20, 2022	Jan. 20-21, 2022	Jan. 25-26, 2022
	2nd Quarter		2,527,726.25	Mar.24, 2022	Mar.30-April 5,2022	April 7, 2022	April 19, 2022	Apr.20-21, 2022	Apr. 22-23, 2022	Apr. 26-27, 2022
	3rd Quarter		2,527,726.25	Jul. 21, 2022	Jul.27-Aug 2,2022	Aug. 4, 2022	Aug.16, 2022	Aug.17-18, 2022	Aug. 19-20, 2022	Aug.23-24, 2022
	4th Quarter		2,527,726.25	Sept.17, 2022	Sept.24-Oct.4,2022	Oct. 1, 2022	Oct. 14, 2022	Oct. 15-18, 2022	Oct. 19-20, 2022	Oct. 21-22, 2022
5	OFFICE FURNITURES	Shopping								
	1st Quarter		11,000.00	N/A	Jan. 4-10, 2022	N/A	Jan. 11, 2022	Jan. 12, 2022	Jan. 13, 2022	Jan. 14, 2022
	2nd Quarter		11,000.00		Apr. 1-6, 2022		Apr. 7, 2022	Apr. 8, 2022	Apr. 12, 2022	Apr. 13, 2022
	3rd Quarter		11,000.00		Jul. 1-6, 2022		Jul. 7, 2022	Jul. 8, 2022	Jul. 9, 2022	Jul. 12, 2022
	4th Quarter		11,000.00		Oct. 1-6, 2022		Oct. 7, 2022	Oct. 8, 2022	Oct. 11, 2022	Oct. 12, 2022
6	CATERING & OTHER SERVICES	Shopping								
	1st Quarter		10,000.00	N/A	Jan. 4-10, 2022	N/A	Jan. 11, 2022	Jan. 12, 2022	Jan. 13, 2022	Jan. 14, 2022
	2nd Quarter		10,000.00		Apr. 1-6, 2022		Apr. 7, 2022	Apr. 8, 2022	Apr. 12, 2022	Apr. 13, 2022
	3rd Quarter		10,000.00		Jul. 1-6, 2022		Jul. 7, 2022	Jul. 8, 2022	Jul. 9, 2022	Jul. 12, 2022
	4th Quarter		10,000.00		Oct. 1-6, 2022		Oct. 7, 2022	Oct. 8, 2022	Oct. 11, 2022	Oct. 12, 2022

7	FUEL (Diesel & Gasoline)									
	1st Quarter	Small Value	817,500.00	N/A	Dec.29-Jan.4, 2022	N/A	Jan. 5, 2022	Jan. 6-7, 2022	Jan. 8-11, 2022	Jan 12-13, 2022
	2nd Quarter		817,500.00		Mar.30-April 5,2022		Apr. 6, 2022	Apr. 7-8, 2022	Apr. 9-12, 2022	Apr. 13-14, 2022
	3rd Quarter		817,500.00		Jul.27-Aug 2,2022		Aug. 3, 2022	Aug. 4-5, 2022	Aug. 6-9, 2022	Aug. 9-10, 2022
	4th Quarter		817,500.00		Sept.24-Oct.4,2022		Oct. 14, 2022	Oct. 15-18, 2022	Oct. 19-20, 2022	Oct. 21-22, 2022
8	ELECTRICAL & AIRCONDITIONED UNIT EQUIPMENT/ACCESSORIES/CLEANING,REPAIR & MAINTENANCE									
	1st Quarter	Shopping	12,500.00	N/A	Jan. 4-10, 2022	N/A	Jan. 11, 2022	Jan. 12, 2022	Jan. 13, 2022	Jan. 14, 2022
	2nd Quarter		12,500.00		Apr. 1-6, 2022		Apr. 7, 2022	Apr. 8, 2022	Apr. 12, 2022	Apr. 13, 2022
	3rd Quarter		12,500.00		Jul. 1-6, 2022		Jul. 7, 2022	Jul. 8, 2022	Jul. 9, 2022	Jul. 12, 2022
	4th Quarter		12,500.00		Oct. 1-6, 2022		Oct. 7, 2022	Oct. 8, 2022	Oct. 11, 2022	Oct. 12, 2022
9	OFFICE EQUIPMENT/COMPUTER/PRINTER/COPIER/ ACCESSORIES REPAIR & MAINTENANCE									
	1st Quarter	Public Bidding	14,941,522.50	Dec. 23, 2022	Dec.29,2020 - Jan.4, 2022	Jan.6,2022	Jan.18, 2022	Jan.19-20, 2022	Jan. 20-21, 2022	Jan. 25-26, 2022
	2nd Quarter		14,941,522.50	Mar. 24, 2022	Mar.30,2020-Apr.5,2022	Apr. 19, 2022	April 19, 2022	Apr.20-21, 2022	Apr. 22-23, 2022	Apr. 26-27, 2022
	3rd Quarter		14,941,522.50	Jul. 21, 2022	Jul.27,2020-Aug.7,2022	Aug. 16, 2022	Aug.16, 2022	Aug.19-21, 2022	Aug. 19-20, 2022	Aug.23-24, 2022
	4th Quarter		14,941,522.50	Sept. 17, 2022	Sept.24,2020-Oct.4,2022	Oct. 14, 2022	Oct. 14, 2022	Oct. 19-20, 2022	Oct. 19-20, 2022	Oct. 21-22, 2022
Sub-Total (page 1)			14,497,788.00							
Sub-Total (page 2)			25,277,740.00							
Sub-Total (page 3)			2,783,500.00							
Sub-Total (page 4)			10,110,905.00							
Sub-Total (page 5)			44,000.00							
Sub-Total (page 6)			40,000.00							
Sub-Total (page 7)			3,270,000.00							
Sub-Total (page 8)			50,000.00							
Sub-Total (page 9)			56,073,933.00							

Prepared by:

MA. JACOBINA A. BEBERO

Engineer II

Head, BAC Secretariat

Recommending Approval:

DOHIE B. MORALES, MPA

O/C-Ast. District Engineer

BAC-Chairperson

Approved By:

MARCELO A. OPERARIO

District Engineer

This APP for Goods FY 2022 is still subject for updating in linkage to the budgetary allocation to be provided by the Division, CFMS, pursuant to GAA for FY 2022.

This APP is also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2022

This APP is partial consolidation of submitted PPMs from various office/end-users as of September 30, 2021

This APP is contained common office supplies not available from PS-DBM as per PS virtual Store List of Goods posted in the Phil-GEPS.

Specific date of procurement scheduled cannot be determined yet due to the APP finalization subject to budgetary allocation

Alternative Method of Procurement is subject to the Annex "H" of the Revised IRR of R.A 9184

Alternative Method of Procurement is subject to the Annex "H" of the Revised IRR of R.A 9184